

## GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY  
THE EXPENSES IN CONNECTION WITH  
THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the  
GAD

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,04,09,730	2,03,80	2,03,80	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES	3,35,07
22,97,658	36,33	36,33	B-Social Services 2235 SOCIAL SECURITY AND WELFARE	26,99
3,27,07,388	2,40,13	2,40,13	GRAND TOTAL	3,62,06
2,15,81,648	1,91,80	1,91,80	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES	
88,28,082	12,00	12,00	STATE SCHEMES 115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	2,89,07
3,04,09,730	2,03,80	2,03,80	800 OTHER EXPENDITURE	46,00
3,04,09,730	2,03,80	2,03,80	TOTAL STATE SCHEMES	3,35,07
3,04,09,730	2,03,80	2,03,80	TOTAL 2070	3,35,07
22,97,658	36,33	36,33	B-Social Services 2235 SOCIAL SECURITY AND WELFARE	
22,97,658	36,33	36,33	STATE SCHEMES 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	26,99
22,97,658	36,33	36,33	200 OTHER PROGRAMMES-	26,99
22,97,658	36,33	36,33	TOTAL 60	26,99
22,97,658	36,33	36,33	TOTAL STATE SCHEMES	26,99
22,97,658	36,33	36,33	TOTAL 2235	26,99
3,27,07,388	2,40,13	2,40,13	GRAND TOTAL	3,62,06
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION  A-General Services 2070 OTHER ADMINISTRATIVE SERVICES	
			<u>STATE SCHEMES</u>  115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	

## GRANT - 22

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,81,02,397	1,46,00	1,46,00	(03) Other Session and Circuit Houses-	
4,28,246	3,60	3,60	01. Salaries	2,24,47
	1,00	1,00	02. Wages	8,00
	1,20	1,20	06. Medical Treatment	56
8,44,221	11,50	11,50	11. Domestic travel expenses	22
7,17,937	7,10	7,10	13. Office Expenses	16,93
5,96,516	8,10	8,10	14. Rents, Rates and Taxes	12,00
5,97,876	9,00	9,00	21. Supplies and Materials	12,00
2,94,455	4,30	4,30	27. Minor Works	6,89
			50. Other Charges	8,00
2,15,81,648	1,91,80	1,91,80	TOTAL (03)	2,89,07
2,15,81,648	1,91,80	1,91,80	TOTAL 115	2,89,07
			800 OTHER EXPENDITURE	
			(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)	
88,28,082	12,00	12,00	50. Other Charges	46,00
88,28,082	12,00	12,00	TOTAL (04)	46,00
88,28,082	12,00	12,00	TOTAL 800	46,00
3,04,09,730	2,03,80	2,03,80	<u>TOTAL STATE SCHEMES</u>	3,35,07
3,04,09,730	2,03,80	2,03,80	TOTAL 2070	3,35,07
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	
			200 OTHER PROGRAMMES-	
			(02) District Soldiers,Sailors and Airmen's Board-	
19,04,860	33,87	33,87	01. Salaries	23,62
	98	98	06. Medical Treatment	88
	40	40	11. Domestic travel expenses	32
3,85,598	90	90	13. Office Expenses	2,15
7,200	18	18	50. Other Charges	2
22,97,658	36,33	36,33	TOTAL (02)	26,99
22,97,658	36,33	36,33	TOTAL 200	26,99
22,97,658	36,33	36,33	TOTAL 60	26,99
22,97,658	36,33	36,33	<u>TOTAL STATE SCHEMES</u>	26,99
22,97,658	36,33	36,33	TOTAL 2235	26,99
32,70,73,88	2,40,13	2,40,13	GRAND TOTAL	3,62,06