## GRANT - 21

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

## ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Education And Human Resources

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
446,38,82,524	4,96,71,20	4,96,71,20	2202 GENERAL EDUCATION	6,00,22,92
446,38,82,524	4,96,71,20	4,96,71,20	GRAND TOTAL	6,00,22,92
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			STATE SCHEMES	
			01 ELEMENTARY EDUCATION	
201,37,41,757	1,55,70,37	1,55,70,37	101 GOVERNMENT PRIMARY SCHOOL	2,47,91,20
90,27,54,808	1,00,78,80	1,00,78,80	102 ASSISTANCE TO NON	79,24,56
	12,10	12,10	GOVERNMENT PRIMARY SCHOOLS 103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	
37,85,36,082	8,55,79	8,55,79	104 INSPECTION-	46,63,27
- 11,04,995			911 DEDUCT RECOVERIES OF OVER	
329,39,27,652	2,65,17,06	2,65,17,06	PAYMENTS TOTAL 01	3,73,79,03
			02 SECONDARY EDUCATION	
	30	30	001 DIRECTION AND	
3,12,68,973	9,18,05	9,18,05	ADMINISTRATION. 101 INSPECTION-	3,73,75
	6,00	6,00	107 SCHOLARSHIPS	
29,04,39,951	43,81,58	43,81,58	109 GOVERNMENT SECONDARY SCHOOLS	36,46,50
56,26,57,126	1,06,58,12	1,06,58,12	110 ASSISTANCE TO NON GOVERNMENT SECONDARY	1,13,12,53
	6,00	6,00	SCHOOLS- 800 OTHER EXPENDITURE	96
- 45,889	2,30	2,00	911 DEDUCT RECOVERIES OF OVER	
88,43,20,161	1,59,70,05	1,59,70,05	PAYMENTS TOTAL 02	1,53,33,74
		. , .,	03 UNIVERSITY AND HIGHER EDUCATION	.,,
	2,00	2,00	001 DIRECTION AND	1,23
22,83,25,976	38,92,70	38,92,70	ADMINISTRATION 103 GOVERNMENT COLLEGES AND	28,34,57
2,45,92,795	11,00,00	11,00,00	INSTITUTES 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND	14,78,49
25,29,18,771	49,94,70	49,94,70	INSTITUTES- TOTAL 03	43,14,29

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			04 ADULT EDUCATION	
2,26,99,995	3,47,52	3,47,52	200 OTHER ADULT EDUCATION	2,78,58
2,26,99,995	3,47,52	3,47,52	PROGRAMME. TOTAL 04	2,78,58
2,20,77,770	0,17,02	0,17,02	80 GENERAL-	2,70,30
1 00 15 045	6 41 07	6 41 07	003 TRAINING	4 40 20
1,00,15,945 1,00,15,945	6,41,87 6,41,87	6,41,87 6,41,87	TOTAL 80	6,69,28
				6,69,28
446,38,82,524	4,84,71,20	4,84,71,20	TOTAL STATE SCHEMES	5,79,74,92
			NLCPR	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON	
			GOVERNMENT SECONDARY SCHOOLS-	
	20,00	20,00	800 OTHER EXPENDITURE	
	20,00	20,00	TOTAL 02	
			03 UNIVERSITY AND HIGHER EDUCATION	
	11,80,00	11,80,00	104 ASSISTANCE TO NON	20,48,00
			GOVERNMENT COLLEGES AND	
	11,80,00	11,80,00	INSTITUTES- TOTAL 03	20,48,00
	12,00,00	12,00,00	TOTAL NLCPR	20,48,00
446,38,82,524	4,96,71,20	4,96,71,20	TOTAL 2202	6,00,22,92
440,30,02,024	4,70,71,20			
446,38,82,524	4,96,71,20	4,96,71,20	GRAND TOTAL	6,00,22,92
			For Details of Foregoing See Below	
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			STATE SCHEMES	
			01 ELEMENTARY EDUCATION	
			101 GOVERNMENT PRIMARY SCHOOL	
			(01) Expenditure on Primary Schools -	
189,91,11,173	1,45,02,00	1,45,02,00	01. Salaries	2,33,88,59
42,74,107	62,00	62,00	06. Medical Treatment	31,49
	11,00	11,00	30. Other Contractual Services	
190,33,85,280	1,45,75,00	1,45,75,00	TOTAL (01)	2,34,20,08
			(03) Government M.E. School	
10,86,02,087	9,50,00	9,50,00	01. Salaries	13,46,66
4,62,600	7,20	7,20	02. Wages	7,80
98,790	15,00	15,00	06. Medical Treatment	7,75
2,92,000	4,80	4,80	11. Domestic travel expenses	2,23
9,01,000	13,90	13,90	13. Office Expenses	6,23
	72	72	14. Rents, Rates and Taxes 27. Minor Works	22
	1,70 2,05	1,70 2,05	30. Other Contractual Services	23
11,03,56,477	9,95,37	9,95,37	TOTAL (03)	107110
201,37,41,757	1,55,70,37		TOTAL 101	13,71,12
201,37,41,757	1,55,70,37	1,55,70,37	102 ASSISTANCE TO NON GOVERNMENT	2,47,91,20
			PRIMARY SCHOOLS	

GRANT - 21

Actuals 2020-21         Estimates 2021-22         Estimates 2021-22         Head of Expenditure         Estimate 2022-2           1         2         3         4         5           (Rupesi)         (Thousand)         (Thousand)         (Thousand)         (Thousand)           26,91.16.821         31.00.00         31.00.00         31.00.00         3.00.00         3.00.00           5,77.18,890         4.26.24         4.26.24         3.0 Fants - In - aid (Salary)         3.3           5,77.18,890         4.26.24         4.26.24         100.24.01         5.7           98.25.296         50.40         50.40         50.40         50.40           98.25.296         50.40         50.40         50.40         707AL (03)         1.0           98.25.296         50.40         50.40         50.40         707AL (03)         1.0           25.71.35.482         26.00.00         26.00.00         1.0078.00         1.0078.01         1.0           30.89.58.319         39.02.16         39.02.16         39.02.16         39.02.16         1.0078.00         1.0078.00           90.27.54.808         1.00.78.80         1.00.78.80         1.00.78.80         1.00.78.80         101.40.70         101.40.70           90.27.5				ANT - 21	
(Rupees)         (Thousand)         (Thousand)         (Thousand)         (Thousand)           26.91.16.821         31.00.00         31.00.00         31.00.00         31.07 ants - in - aid (Salary)         3.3           26.91.16.821         31.00.00         31.00.00         31.00.00         31.07 ants - in - aid (Salary)         3.3           5.77.18.890         4.26.24         4.26.24         4.26.24         3.6 crants - in - aid (Salary)         5.7           98.25.296         50.40         50.40         50.40         50.40         50.40           98.25.296         50.40         50.40         10.11         Formts - in - aid (Salary)         1.00           98.25.296         50.40         50.40         10.0         10.11         27.6           98.25.296         50.40         26.00.00         26.00.00         10.0         10.0           25.71.35.482         26.00.00         26.00.00         27.6         31. Grants - in - aid (Salary)         1.00           30.89.58.319         39.02.16         39.02.16         39.02.16         31. Grants - in - aid (Salary)         10.41.42           707L1 (13)         11.00.78.80         1.00.78.80         100.178.80         100.178.80         100.178.90           90.27.54.808         1.00	Actuals	Estimates	Estimates	Head of Expenditure	Budget Estimates 2022-23
(Rupees)         (Thousand)         (Thousand)         (Thousand)         (Thousand)           26.91.16.821         31.00.00         31.00.00         31.00.00         31.07 ants - in - aid (Salary)         3.3           26.91.16.821         31.00.00         31.00.00         31.00.00         31.07 ants - in - aid (Salary)         3.3           5.77.18.890         4.26.24         4.26.24         4.26.24         3.6 crants - in - aid (Salary)         5.7           98.25.296         50.40         50.40         50.40         50.40         50.40           98.25.296         50.40         50.40         10.11         Formts - in - aid (Salary)         1.00           98.25.296         50.40         50.40         10.0         10.11         27.6           98.25.296         50.40         26.00.00         26.00.00         10.0         10.0           25.71.35.482         26.00.00         26.00.00         27.6         31. Grants - in - aid (Salary)         1.00           30.89.58.319         39.02.16         39.02.16         39.02.16         31. Grants - in - aid (Salary)         10.41.42           707L1 (13)         11.00.78.80         1.00.78.80         100.178.80         100.178.80         100.178.90           90.27.54.808         1.00					
(Rupees)         (Thousand)         (Thousand)         (Thousand)         (Thousand)           26.91.16.821         31.00.00         31.00.00         31.00.00         31.07 ants - in - aid (Salary)         3.3           26.91.16.821         31.00.00         31.00.00         31.00.00         31.07 ants - in - aid (Salary)         3.3           5.77.18.890         4.26.24         4.26.24         4.26.24         3.6 crants - in - aid (Salary)         5.7           98.25.296         50.40         50.40         50.40         50.40         50.40           98.25.296         50.40         50.40         10.11         Formts - in - aid (Salary)         1.00           98.25.296         50.40         50.40         10.0         10.11         27.6           98.25.296         50.40         26.00.00         26.00.00         10.0         10.0           25.71.35.482         26.00.00         26.00.00         27.6         31. Grants - in - aid (Salary)         1.00           30.89.58.319         39.02.16         39.02.16         39.02.16         31. Grants - in - aid (Salary)         10.41.42           707L1 (13)         11.00.78.80         1.00.78.80         100.178.80         100.178.80         100.178.90           90.27.54.808         1.00	1	2	3	4	5
26.91,16.821         31.00.00.00         31.00.00.00         31.00.00.00	(Rupees)		-		(Thousand)
26.91.16.821         31.00.00				(01) Expenditure on Maintenance of	
22,971,16,821         31,00,00         31,00,00         TOTAL (01)         3,3,3           5,77,18,890         4,26,24         4,26,24         4,26,24         5,7           5,77,18,890         4,26,24         4,26,24         4,26,24         5,7           98,25,296         50,40         50,40         50,40         5,7           98,25,296         50,40         50,40         10,10         1,00           25,71,35,482         26,00,00         26,00,00         10,10         1,00           25,71,35,482         26,00,00         26,00,00         70TAL (11)         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16           90,27,54,808         1,00,78,80         1,00,78,80         1,00,78,80         1,00,78,80           12,10         12,10         12,10         12,10         12,10         12,10           12,10         12,10         12,10         12,10         12,10         12,10           12,10         12,10         12,10         12,10         12,10         12,10           12,10         12,10         12,10         12,10				Primary Schools under Deficit System	
1         1         1         3				-	3,30,20
5,77,18,890         4,26,24         4,26,24         4,26,24         3,7,7         5,7         7,7 <td>26,91,16,821</td> <td>31,00,00</td> <td>31,00,00</td> <td></td> <td>3,30,20</td>	26,91,16,821	31,00,00	31,00,00		3,30,20
5.77,18.890         4.26,24         4,26,24         31. Grants - in - aid (Salary)         5,7           98,25,296         50,40         50,40         50,40         10.00           98,25,296         50,40         50,40         10.00         10.00           98,25,296         50,40         50,40         10.00         10.00           25,71,35,482         26,00,00         26,00,00         10.00         10.00           25,71,35,482         26,00,00         26,00,00         10.00         10.00           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16           30,89,58,319         39,02,16         39,02,16         10.00,78,80         1.00,78,80         1.00,78,80           90,27,54,808         1,00,78,80         1,00,78,80         1.00,78,80         1.00,78,80         1.00,78,80           12,10         12,10         12,10         12,10         12,10         12,10         12,10         12,10         12,10           12,10         12,10         12,10         12,10         12,10         12,10         10.4         10.4         10.4           12,10         12,10         12,10         12,10         12,10         10.1         10.1         10.1					
5,77,18,890         4,26,24         4,26,24         TOTAL (02)         5,7           98,25,296         50,40         50,40         50,40         50,40         50,40         1,00           98,25,296         50,40         50,40         50,40         1,00         1,00         1,00           25,71,35,482         26,00,00         26,00,00         26,00,00         11         Expenditure on W.E. Schools under Deficit System         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16         39,02,16         101         Expenditure on U.P. Schools under Non Deficit System         103         101         11,4	5 77 18 890	4,26,24	4 26 24	31. Grants - in - aid (Salary)	5,71,70
98.25.296         50.40         50.40         50.40         1.00           98.25.296         50.40         50.40         1.01         1.01           98.25.296         50.40         50.40         1.01         1.01           98.25.296         50.40         50.40         1.01         1.01         1.01           25.71.35.482         26.00.00         26.00.00         11         Expenditure on M.E. Schools under Deficit System         27.6           30.89.58.319         39.02.16         39.02.16         39.02.16         1.02         77.6           30.89.58.319         39.02.16         39.02.16         1.01         1.01         27.6           90.27.54.808         1.00.78.80         1.00.78.80         1.00.78.80         1.00.78.80         1.02         79.2           90.27.54.808         1.00.78.80         1.00.78.80         1.02         79.2           12.10         12.					5,71,70
98,25,296         50,40         50,40         Schools 31. Grants - in - aid (Salary)         1,01           98,25,296         50,40         50,40         104         1,02         1,02           25,71,35,482         26,00,00         26,00,00         26,00,00         26,00,00         27,6           25,71,35,482         26,00,00         26,00,00         26,00,00         101         Expenditure on U.P. Schools under Deficit System         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,4           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,4           (25)         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,4           (25)         39,02,16         39,02,16         39,02,16         30.8         70TAL (13)         41,4           (25)         39,02,16         39,02,16         39,02,16         30.6         70TAL (25)         70TAL (20)         70,22         30.6         Grants-in-aid General (Non-Salary) <td></td> <td></td> <td>.,,</td> <td></td> <td>0,71,70</td>			.,,		0,71,70
98.25,296         50,40         50,40           25,71,35,482         26,00,00         26,00,00         26,00,00         27,6           25,71,35,482         26,00,00         26,00,00         26,00,00         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         31, Grants - in - aid (Salary)         41,4'           (25)         Sarva Shiksha Abhiyan         36. Grants - in - aid General (Non-Salary)         41,4'           (25)         TOTAL (13)         TOTAL (25)         79,2'           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL 02         79,2'           12,10         12,10         12,10         12,10         70,2'           12,10         12,10         12,10         12,10         TOTAL 03           107AL 03         TOTAL 03         TOTAL 03         107AL 03           104         102,10         TOTAL 03         107AL 03         6,3'           104 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
1         30,40         1         30,40           25,71,35,482         26,00,00         26,00,00         26,00,00         27,6           25,71,35,482         26,00,00         26,00,00         27,6         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16           30,89,58,319         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,4           (25)         Sarva Shiksha Abhiyan         36. Grants - in - aid General (Non-Salary)         41,4           (25)         Sarva Shiksha Abhiyan         36. Grants - in - aid General (Non-Salary)         79,2           90,27,54,808         1,00,78,80         1,00,78,80         100,78,80         101,210         79,2           90,27,54,808         1,00,78,80         1,00,78,80         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION         79,2           12,10         12,10         12,10         12,10         12,10         12,10           12,10         12,10         12,10         12,10         104         1NSPECTION-         014           104         INSPECTION-         (01)         Deputy Inspectors of Schools and Staff-         01.3 alaries         6,3	98,25,296	50,40	50,40	31. Grants - in - aid (Salary)	1,05,03
25,71,35,482         26,00,00         26,00,00         31. Grants - in - aid (Salary)         27,6'           25,71,35,482         26,00,00         26,00,00         70TAL (11)         27,6'         27,6'           30,89,58,319         39,02,16         39,02,16         39,02,16'         39,02,16'         31. Grants - in - aid (Salary)         41,4'           30,89,58,319         39,02,16         39,02,16'         39,02,16'         39,02,16'         41,4'           30,89,58,319         39,02,16'         39,02,16'         39,02,16'         41,4'           (25)         Sarva Shiksha Abhiyan         36. Grants-in-aid General (Non-Salary)         79,2'           90,27,54,808         1,00,78,80'         1,00,78,80'         TOTAL (25)         79,2'           90,27,54,808         1,00,78,80'         1,00,78,80'         79,2'         79,2'           103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools maintained by District Councils 0's and Peon         36. Grants-in-aid General (Non-Salary)         79,2'           12,10         12,10'         12,10'         12,10'         10's ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools' and Peon         36. Grants-in-aid General (Non-Salary)         10's ASSISTANCE TO LOCAL BODIES FOR           12,10         12,10'         12,10'	98,25,296	50,40	50,40	TOTAL (03)	1,05,03
25,71,35,482         26,00,00         26,00,00         26,00,00         31. Grants - in - aid (Salary)         27,6           25,71,35,482         26,00,00         26,00,00         70TAL (11)         27,6         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,4           30,89,58,319         39,02,16         39,02,16         39,02,16         36. Grants - in - aid (Salary)         41,4           30,89,58,319         39,02,16         39,02,16         36. Grants - in - aid (Salary)         41,4           (25)         Sarva Shiksha Abhiyan         36. Grants - in - aid General (Non-Salary)         79,2           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL (25)         79,2           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL (25)         79,2           103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools maintained by District Councils 03 Maintenance of Sub Inspector of Schools' and Peenon         36. Grants-in-aid General (Non-Salary)         104 INSPECTION           12,10         12,10         12,10         104 INSPECTION-         (01) Deputy Inspectors of Schools and Starfs-         6,33           5,10,97,429         5,40,00         5,40,00				(11) Expenditure on M.E. Schools under	
25,71,35,482         26,00,00         26,00,00         TOTAL (11)         27,6           30,89,58,319         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,4           30,89,58,319         39,02,16         39,02,16         39,02,16         41,4           30,89,58,319         39,02,16         39,02,16         39,02,16         41,4           30,89,58,319         39,02,16         39,02,16         41,4         41,4           (25)         Sarva Shiksha Abhiyan         36. Grants-in-aid General (Non-Salary)         79,2           90,27,54,808         1,00,78,80         1,00,78,80         100,78,80         79,2           90,27,54,808         1,00,78,80         1,00,78,80         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools maintained by District Councils 03 Maintenance of Sub Inspector of Schools' and Peon 36. Grants-in-aid General (Non-Salary)         79,2           12,10         12,10         12,10         12,10         104 INSPECTION- (01)         104 INSPECTION- (01)         104 INSPECTION- (01) Staries         6,3				Deficit System	
1         1         20,000         21,				-	27,67,84
30,89,58,319         39,02,16         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,44           30,89,58,319         39,02,16         39,02,16         TOTAL (13)         41,44           (25)         Sarva Shiksha Abhiyan         36. Grants-in-aid General (Non-Salary)         TOTAL (25)           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL (25)         TOTAL 102         79,24           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL (25)         TOTAL 102         79,24           103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION         101. Expenditure on Schools maintained by District Councils         03 Maintenance of Sub Inspector of Schools' and Peon         36. Grants-in-aid General (Non-Salary)         TOTAL 03           12,10         12,10         12,10         12,10         TOTAL 03         TOTAL 103         104 INSPECTION-         (01) Deputy Inspectors of Schools and Staff-         6,33           5,10,97,429         5,40,00         5,40,00         5,40,00         5,40,00         5,40,00         5,40,00         5,40,00         5,40,00         6,33	25,71,35,482	26,00,00	26,00,00		27,67,84
30,89,58,319         39,02,16         39,02,16         31. Grants - in - aid (Salary)         41,44           30,89,58,319         39,02,16         39,02,16         39,02,16         107AL (13)         41,44           (25)         Sarva Shiksha Abhiyan         36. Grants-in-aid General (Non-Salary)         707AL (25)         707AL (25)         707AL (25)           90,27,54,808         1,00,78,80         1,00,78,80         100,78,80         79,24         79,24           12,10         12,10         12,10         12,10         12,10         79,24         79,24           12,10         12,10         12,10         12,10         707AL (01)         707AL (01)         707AL (01)           12,10         12,10         12,10         12,10         12,10         707AL (01)         707AL (01)           12,10         12,10         12,10         12,10         707AL (01)         707AL (01)         707AL (01)           12,10         12,10         12,10         12,10         707AL (01)         707				(13) Expenditure on U.P. Schools under Non	
30.89,58,319         39,02,16         39,02,16         39,02,16         39,02,16         41,4           30,89,58,319         39,02,16         39,02,16         39,02,16         41,4           (25)         Sarva Shiksha Abhiyan         36. Grants-in-aid General (Non-Salary)         707AL (25)           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL (25)         707AL 102         79,2           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL 102         79,2         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools maintained by District Councils         03 Maintenance of Sub Inspector of Schools' and Peon         36. Grants-in-aid General (Non-Salary)         TOTAL 03         TOTAL 03         TOTAL 001         TOTAL 001         TOTAL 001         TOTAL 103         TOTAL 104         Staff-         01. Salaries         6,33	30 89 58 319	39.02.16	39.02.16	31. Grants - in - aid (Salary)	41,49,79
200         25) Sarva Shiksha Abhiyan           36. Grants-in-aid General (Non-Salary)           TOTAL (25)           90,27,54,808         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,00,78,80         1,00,78,80           1,2,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           104         INSPECTION-           (01)         Staf				-	41,49,79
36. Grants-in-aid General (Non-Salary)           90,27,54,808         1,00,78,80           1,00,78,80         1,00,78,80           103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01) Expenditure on Schools maintained by District Councils 03 Maintenance of Sub Inspector of Schools' and Peon 36. Grants-in-aid General (Non-Salary)           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           12,10         12,10           104         INSPECTION- (01)           (01)         Deputy Inspectors of Schools and Staff- 01. Salaries           01. Salaries         6,33				(2E) Sarva Shikaba Abbiyap	
Operation         TOTAL (25)           90,27,54,808         1,00,78,80         1,00,78,80         TOTAL 102         79,24           103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         79,24           12,10         104         INSPECTION-         (01)         01         01         6,33         6,33           5,10,97,429         5,40,00         5,40,00         5,40,00         5,40,00         6,33         6,33					
90,27,54,808         1,00,78,80         1,00,78,80         TOTAL 102         79,2           90,27,54,808         1,00,78,80         1,00,78,80         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION         103 Assistance of Sub Inspector of Schools' and Peon 36. Grants-in-aid General (Non-Salary)         103 Assistance of Sub Inspector of Schools' and Peon 36. Grants-in-aid General (Non-Salary)         104 INSPECTION-           12,10         12,10         12,10         104 INSPECTION-         01 Deputy Inspectors of Schools and Staff- 01. Salaries         6,33					
76,27,34,000         1,00,78,80         79,2           103         ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (01)         104 INSPECTION- (01)         104 INSPECTION- (01)         104 INSPECTION- (01)         104 INSPECTION- (01)         6,33           5,10,97,429         5,40,00         5,40,00         5,40,00         6,33         6,33	00.07.54.000	1 00 70 00			
PRIMARY EDUCATION(01) Expenditure on Schools maintained by District Councils03 Maintenance of Sub Inspector of Schools' and Peon12,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,1012,10104 INSPECTION- (01) Deputy Inspectors of Schools and Staff- 01. Salaries5,10,97,4295,40,005,40,005,40,00	90,27,54,808	1,00,78,80	1,00,78,80	TOTAL TOZ	79,24,56
District Councils         O3 Maintenance of Sub Inspector of Schools' and Peon           12,10         12,10         36. Grants-in-aid General (Non-Salary)           12,10         12,10         TOTAL 03           12,10         12,10         TOTAL (01)           12,10         12,10         TOTAL 103           12,10         12,10         TOTAL 03           5,10,97,429         5,40,00         5,40,00         5,40,00					
12,10       12,10       36. Grants-in-aid General (Non-Salary)         12,10       12,10       TOTAL 03         12,10       12,10       TOTAL (01)         12,10       12,10       TOTAL 103         12,10       12,10       104 INSPECTION-         (01)       Deputy Inspectors of Schools and Staff-       01. Salaries         5,10,97,429       5,40,00       5,40,00       5,40,00					
12,10       12,10       TOTAL 03         12,10       12,10       TOTAL (01)         12,10       12,10       TOTAL 103         12,10       12,10       TOTAL 103         5,10,97,429       5,40,00       5,40,00       5,40,00					
12,10         12,10         TOTAL (01)           12,10         12,10         TOTAL 103           12,10         12,10         TOTAL 03           104         INSPECTION-           (01)         Deputy Inspectors of Schools and Staff-           5,10,97,429         5,40,00         5,40,00			12,10	36. Grants-in-aid General (Non-Salary)	
12,10         12,10         TOTAL 103           12,10         12,10         104 INSPECTION-           (01)         Deputy Inspectors of Schools and Staff-         01. Salaries           5,10,97,429         5,40,00         5,40,00         6,33					
12,10         12,10           104 INSPECTION-         104 INSPECTION-           (01) Deputy Inspectors of Schools and Staff-         01. Salaries           5,10,97,429         5,40,00         5,40,00		12,10	12,10		
5,10,97,429         5,40,00         5,40,00         (01) Deputy Inspectors of Schools and Staff- 01. Salaries         6,33		12,10	12,10	ΤΟΓΑL 103	
5,10,97,429         5,40,00         Staff-         6,33				104 INSPECTION-	
5,10,97,429         5,40,00         5,40,00         01. Salaries         6,33					
	5,10,97,429	5,40,00	5,40,00		6,33,60
	24,49,167		29,00	02. Wages	31,00
					6,53
				-	6,45
					22,55
	8,02,411				3,92 4,29
	5,89,20,295				7,08,34
			0,04,77		,,00,34

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6 60 000			(03) Administrator Primary Education Jaintia Hills and his Staff- 01. Salaries	
6,69,828 6,69,828			TOTAL (03)	
			-	
			(04) Administrator Primary Education Garo Hills	
31,89,45,959	1,90,00	1,90,00	01. Salaries	39,54,93
	1,00	1,00	06. Medical Treatment	
31,89,45,959	1,91,00	1,91,00	TOTAL (04)	39,54,93
37,85,36,082	8,55,79	8,55,79	TOTAL 104	46,63,27
			911 DEDUCT RECOVERIES OF OVER	
			PAYMENTS	
			(01) Expenditure on Primary Schools.	
- 8,01,300			70. Deduct recoveries/Deduct recoveries	
- 8,01,300			(Suspense) TOTAL (01)	
			_	
			(11) Expenditure on M.E. school under deficit system	
- 3,03,695			31. Grants - in - aid (Salary)	
- 3,03,695			TOTAL (11)	
- 11,04,995			TOTAL 911	
329,39,27,652	2,65,17,06	2,65,17,06	TOTAL 01	3,73,79,03
	,,	,,	-	0,,0,,,,00
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills ( BSNL).	
	30	30	13. Office Expenses	
	30	30	TOTAL (03)	
	30	30	TOTAL 001	
			101 INSPECTION-	
			(01) Inspectors of Schools and Staff	
2,52,66,715	8,25,00	8,25,00	01. Salaries	3,13,30
26,43,941	28,00	28,00	02. Wages	30,00
- 2,25,000	10,00 13,00	10,00	06. Medical Treatment 11. Domestic travel expenses	5,17 7,74
11,28,405 23,85,902	33,00	13,00 33,00	13. Office Expenses	14,35
69,010	8,10	8,10	14. Rents, Rates and Taxes	2,80
_ ,,0.0	60	60	28. Professional Services	39
	35	35	50. Other Charges	
3,12,68,973	9,18,05	9,18,05	TOTAL (01)	3,73,75
3,12,68,973	9,18,05	9,18,05	TOTAL 101	3,73,75
			107 SCHOLARSHIPS	
	6,00	( 00	<ul><li>(03) High School Scholarships</li><li>34. Scholarships and Stipends</li></ul>	
	6,00	6,00 6,00	TOTAL (03)	
			TOTAL 107	
	6,00	6,00	109 GOVERNMENT SECONDARY SCHOOLS	
			(01) Secondary Schools for Boys	

GRANT - 21

Deck				
Budget	Budget	Revised		Budget
Actuals	Estimates	Estimates	Head of Expenditure	Estimates
2020-21	2021-22	2021-22		2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,67,23,450	32,65,00	32,65,00	01. Salaries	29,35,3
34,20,117	51,18	51,18	02. Wages	52,0
2,12,755	16,50	16,50	06. Medical Treatment	7,9
12,84,781	11,50	11,50	11. Domestic travel expenses	6,
10,69,395	17,50	17,50	13. Office Expenses	8,
4,17,378	5,50	5,50	14. Rents, Rates and Taxes	1,
	2,00	2,00	27. Minor Works	
	1,00	1,00	28. Professional Services	
	5,00	5,00	30. Other Contractual Services	3,
65,965	40	40	50. Other Charges	
24,31,93,841	33,75,58	33,75,58	TOTAL (01)	30,15,
			(02) Secondary Schools for Girls.	
2,18,91,329	4,36,00	4,36,00	01. Salaries	2,71,
	2,20	2,20	02. Wages	3,
10,04,029	7,50	7,50	06. Medical Treatment	3,
1,74,258	3,50	3,50	11. Domestic travel expenses	1,
2,70,000	4,50	4,50	13. Office Expenses	2,
4,74,460	3,30	3,30	14. Rents, Rates and Taxes	1,
	1,00	1,00	30. Other Contractual Services	!
	40	40	50. Other Charges	
2,38,14,076	4,58,40	4,58,40	TOTAL (02)	2,84,
			(03) Special Schools	
2,29,76,253	4,50,00	4,50,00	01. Salaries	2,84,
	30,00	30,00	02. Wages	36,
	13,50	13,50	06. Medical Treatment	7,
49,400	5,00	5,00	11. Domestic travel expenses	2,
2,18,504	13,50	13,50	13. Office Expenses	6,
1,87,877	13,00	13,00	14. Rents, Rates and Taxes	4,
	8,20	8,20	27. Minor Works	2,
	2,35	2,35	28. Professional Services	1,
	11,35	11,35	50. Other Charges	
2,34,32,034	5,46,90	5,46,90	TOTAL (03)	3,46,
			(04) Games and Common Room Facilities	
	40	40	50. Other Charges	
	40	40	TOTAL (04)	
			(05) Improvement of Schools Libraries	
	15	15	21. Supplies and Materials	
	15	15	TOTAL (05)	
			(07) Establishment of Book Bank in Secondary Schools High Schools- M.E	
	15	15	31. Grants - in - aid (Salary)	
	15	15	TOTAL (07)	
29,04,39,951	43,81,58	43,81,58	TOTAL 109	
= . , 0 . , 0 , , , 0 1		43,81,38		36,46,

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(01) Expenditure on Secondary Schools	
10,83,99,098	4,09,88	4,09,88	under Deficit System for Boys 31. Grants - in - aid (Salary)	4,04,13
10,83,99,098	4,09,88	4,09,88	TOTAL (01)	4,04,1
			(02) Evpanditura an Sacandery Sabasia	1,0 1,1
			(02) Expenditure on Secondary Schools under Deficit System for Girls	
19,68,73,071	71,81,29	71,81,29	31. Grants - in - aid (Salary)	78,99,9
19,68,73,071	71,81,29	71,81,29	TOTAL (02)	78,99,9
			(03) Expenditure on Non Deficit Secondary	
	3,00,00	2 00 00	Schools for Boys 31. Grants - in - aid (Salary)	
3,35,60,384	3,00,00	3,00,00	TOTAL (03)	2,95,7
3,33,00,384	3,00,00	3,00,00		2,95,7
			(04) Expenditure on Non Deficit Secondary Schools for Girls	
14,31,79,621	18,51,00	18,51,00	31. Grants - in - aid (Salary)	18,24,5
14,31,79,621	18,51,00	18,51,00	TOTAL (04)	18,24,5
			(06) Assistance for Buildings, Hostels and	
			Staff Quarters	
	25,00	25,00	31. Grants - in - aid (Salary)	24,6
	25,00	25,00	TOTAL (06)	24,6
			(07) Assistance for Purchase of Furniture,	
	30,00	30,00	Equipments etc 36. Grants-in-aid General (Non-Salary)	14,4
	30,00	30,00	TOTAL (07)	14,4
		00,00	(00) Dromotion of Llindi in Non	14,4
			(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
1,52,09,016	1,65,00	1,65,00	31. Grants - in - aid (Salary)	1,63,2
1,52,09,016	1,65,00	1,65,00	TOTAL (08)	1,63,2
			(09) Improvement Facilities for teaching of	
	6,93,05	4 02 OF	Science in High Schools 31. Grants - in - aid (Salary)	4 0 2 1
6,54,35,936 6,54,35,936	6,93,05	6,93,05 6,93,05	TOTAL (09)	6,83,1
0,0 ,000,700	0,,0,00	0,93,05	-	6,83,1
			(10) Grant under Special Scheme for Girls Education	
	15	15	31. Grants - in - aid (Salary)	1
	15	15	TOTAL (10)	1
			(11) Improvement of Libraries in Middle	
	15		and High Schools	1
	15	15	31. Grants - in - aid (Salary) TOTAL (11)	1
	15	15		1
			(13) Extra Curricular Activities in High and Middle Schools	
	30	30	31. Grants - in - aid (Salary)	2
	30	30	TOTAL (13)	2
			(14) Audio Visuals Education in High	
			Schools	
	10	10	31. Grants - in - aid (Salary)	
	10	10	TOTAL (14)	
			(15) Assistance for Entertainment of	
			Additional Teachers and Teachers Uniform Pay Scale High Schools	
	1,00	1,00	31. Grants - in - aid (Salary)	9

GRANT - 21

		en	ANT - ZI	
Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	∠ (Thousand)	(Thousand)	4	(Thousand)
(	1,00	1,00	TOTAL (15)	
	10	1,00	(16) Assistance for Raising Schools to Minimum Level 31. Grants - in - aid (Salary)	98
	10	10	TOTAL (16)	9
	1,00	1,00 1,00	<ul><li>(18) Assistance for Girls Common Room.</li><li>31. Grants - in - aid (Salary)</li><li>TOTAL (18)</li></ul>	98 98
	10 10	<u> </u>	<ul> <li>(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.</li> <li>Schools, Middle and High Schools</li> <li>31. Grants - in - aid (Salary)</li> <li>TOTAL (21)</li> </ul>	9
56,26,57,126	1,06,58,12	1,06,58,12	TOTAL 110	1,13,12,53
		1,00,00,12	800 OTHER EXPENDITURE	1,13,12,33
	(		(01) Excursion of School Students	
	6,00	6,00	50. Other Charges TOTAL (01)	96
	6,00	6,00		96
	6,00	6,00	TOTAL 800	96
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
- 40 - 40			<ul> <li>(01) Refund of Overpayment Pertaining to Previous Financial Year</li> <li>70. Deduct recoveries/Deduct recoveries</li> <li>(Suspense)</li> <li>TOTAL (01)</li> </ul>	
- 38,459 - 38,459			<ul> <li>(02) Expenditure on secondary schools under deficit system for Girls</li> <li>70. Deduct recoveries/Deduct recoveries</li> <li>(Suspense)</li> <li>TOTAL (02)</li> </ul>	
- 40 - 40			<ul> <li>(10) Meghalaya Aided Schools Employees</li> <li>Death Cum Retirement Gratuities.</li> <li>70. Deduct recoveries/Deduct recoveries</li> <li>(Suspense)</li> <li>TOTAL (10)</li> </ul>	
- 7,350 - 7,350			<ul> <li>(12) Grant for Miscellaneous Purposes</li> <li>70. Deduct recoveries/Deduct recoveries</li> <li>(Suspense)</li> <li>TOTAL (12)</li> </ul>	
- 45,889			TOTAL 911	
88,43,20,161	1,59,70,05	1,59,70,05	TOTAL 02	1,53,33,74
			03 UNIVERSITY AND HIGHER EDUCATION	

GRANT - 21

(Rupees)	2 (Thousand)	3 (Thousand)	4	5 (Thousand)
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(03) Payment due to Me.PDCL/Municipal	
	2.00	0.00	Board/ Telephone Bills ( BSNL).	
	2,00	2,00	13. Office Expenses 14. Rents, Rates and Taxes	1 0
	2,00		TOTAL (03)	1,2
		2,00		1,2
	2,00	2,00	TOTAL 001	1,2
			103 GOVERNMENT COLLEGES AND	
			INSTITUTES	
			(03) Game and Common Room Facilities for	
	50	FO	Government College 50. Other Charges	
	50	50 50	TOTAL (03)	
		50		
			(04) Improvement of College Libraries -	
	1,80	1,80	21. Supplies and Materials	
	1,80	1,80	TOTAL (04)	
			(12) B.Ed Government College,Tura-	
1,37,56,331	3,30,00	3,30,00	01. Salaries	1,70,5
10,75,631	25,50	25,50	02. Wages	26,0
10,70,001	2,50	2,50	06. Medical Treatment	4,7
91,402	5,00	5,00	11. Domestic travel expenses	2,7
10,15,000	23,00	23,00	13. Office Expenses	10,2
3,98,500	4,80	4,80	14. Rents, Rates and Taxes	1,9
	2,00	2,00	27. Minor Works	ç
	1,80	1,80	28. Professional Services	
1,63,36,864	3,94,60	3,94,60	TOTAL (12)	2,17,1
			(13) Government College.	
20,10,61,536	33,00,00	33,00,00	01. Salaries	24,93,1
28,78,385	49,10	49,10	02. Wages	50,0
11,57,979	15,00	15,00	06. Medical Treatment	11,7
7,45,474	9,00	9,00	11. Domestic travel expenses	4,3
42,37,328	51,50	51,50	13. Office Expenses	28,2
14,48,410	14,10	14,10	14. Rents, Rates and Taxes	4,2
			21. Supplies and Materials	24,9
	6,20	6,20	27. Minor Works	8
	1,30	1,30	28. Professional Services	
4,60,000	46,60 1,60	46,60	50. Other Charges 52. Machinery and Equipment	
21,19,89,112	34,94,40	1,60	TOTAL (13)	0(17)
21,19,09,112	34,94,40	34,94,40		26,17,3
			(21) State Award to college student	
	40	40	50. Other Charges	
	40	40	TOTAL (21)	
			(23) Excursion for College students	
	1,00	1,00	50. Other Charges	
	1,00	1,00	TOTAL (23)	
22,83,25,976	38,92,70		TOTAL 103	
22,00,20,770	50,72,70	38,92,70		28,34,5
			104 ASSISTANCE TO NON GOVERNMENT	
			COLLEGES AND INSTITUTES-	
			(01) Expenditure on Colleges under Deficit System	
	3,00,00	3,00,00	31. Grants - in - aid (Salary)	2,95,6
				, - 1

GRANT - 21

			ANT - 21	
Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,00,00	3,00,00	TOTAL (01)	2,95,65
2,45,92,795	8,00,00	8,00,00	(02) Expenditure on College under Non Deficit System 31. Grants - in - aid (Salary) TOTAL (02)	11,82,84
2,45,92,795	8,00,00	8,00,00	101AL (02)	11,82,84
			(34) Non Lapsable Central Pool of Resources. (Previously 27) 36. Grants-in-aid General (Non-Salary) TOTAL (34)	
2,45,92,795	11,00,00	11,00,00	TOTAL 104	14,78,49
25,29,18,771	49,94,70	49,94,70	TOTAL 03	43,14,29
		.,,, .,, .		
			04 ADULT EDUCATION	
			200 OTHER ADULT EDUCATION PROGRAMME. (01) District Social Education Officer and Staff-	
1,61,15,274	2,40,00	2,40,00	01. Salaries	1,99,82
3,22,400	1,95	1,95	02. Wages	2,10
	5,62	5,62	06. Medical Treatment	2,82
29,870	4,00	4,00	11. Domestic travel expenses	1,84
3,00,000	7,25	7,25	13. Office Expenses	53
1 (7 (7 5 4 4	50	50	14. Rents, Rates and Taxes TOTAL (01)	14
1,67,67,544	2,59,32	2,59,32		2,07,25
47.00.574	70,00	70,00	(03) District Adult Education Officer and Staff 01. Salaries	59,40
47,90,576 3,92,210	5,80	5,80	02. Wages	6,30
5,72,210	4,00	4,00	06. Medical Treatment	2,02
1,49,665	2,60	2,60	11. Domestic travel expenses	1,20
6,00,000	4,80	4,80	13. Office Expenses	2,13
	1,00	1,00	14. Rents, Rates and Taxes	28
59,32,451	88,20	88,20	TOTAL (03)	71,33
2,26,99,995	3,47,52	3,47,52	TOTAL 200	2,78,58
2,26,99,995	3,47,52	3,47,52	TOTAL 04	2,78,58
			80 GENERAL-	
			003 TRAINING	
1,00,15,945			(21) Basic Training Centres including Guru Training. 01. Salaries	
1,00,15,945			TOTAL (21)	
			(22) Expenditure on Trainees in Basic	
			Training Centres.	
	1,40,87	1,40,87	01. Salaries	1,50,00
	1,40,87	1,40,87	TOTAL (22)	1,50,00

GRANT - 21

5 ousand)
(1.00
61,00
61,00
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1,30,00
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2,30
5
34
3,28,28
6,69,28
6,69,28
79,74,92

GRANT - 21

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
446,38,82,524 4463,88,25,24	80,00 80,00 11,00,00 11,80,00 11,80,00 12,00,00 4,96,71,20 4,96,71,20	80,00 80,00 11,00,00 11,80,00 11,80,00 12,00,00 4,96,71,20 4,96,71,20	(34) Non Lapsable Central Pool of Resources. (Previously 27) 03 Construction of Trikikilla College Complex, West Garo Hills District. 36. Grants-in-aid General (Non-Salary) TOTAL 03 13 College of Science and Commerce at Mahengdraganj 36. Grants-in-aid General (Non-Salary) TOTAL 13 TOTAL (34) TOTAL 104 TOTAL 03 <u>TOTAL NLCPR</u> TOTAL 2202 GRAND TOTAL GRAND TOTAL	20,48,00 20,48,00 20,48,00 20,48,00 6,00,22,92 6,00,22,92