

GRANT - 21

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Education And Human Resources

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
446,38,82,524	4,96,71,20	4,96,71,20	2202 GENERAL EDUCATION	6,00,22,92
446,38,82,524	4,96,71,20	4,96,71,20	GRAND TOTAL	6,00,22,92
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			STATE SCHEMES	
			01 ELEMENTARY EDUCATION	
201,37,41,757	1,55,70,37	1,55,70,37	101 GOVERNMENT PRIMARY SCHOOL	2,47,91,20
90,27,54,808	1,00,78,80	1,00,78,80	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	79,24,56
	12,10	12,10	103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	
37,85,36,082	8,55,79	8,55,79	104 INSPECTION-	46,63,27
- 11,04,995			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
329,39,27,652	2,65,17,06	2,65,17,06	TOTAL 01	3,73,79,03
			02 SECONDARY EDUCATION	
	30	30	001 DIRECTION AND ADMINISTRATION.	
3,12,68,973	9,18,05	9,18,05	101 INSPECTION-	3,73,75
	6,00	6,00	107 SCHOLARSHIPS	
29,04,39,951	43,81,58	43,81,58	109 GOVERNMENT SECONDARY SCHOOLS	36,46,50
56,26,57,126	1,06,58,12	1,06,58,12	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	1,13,12,53
	6,00	6,00	800 OTHER EXPENDITURE ---	96
- 45,889			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
88,43,20,161	1,59,70,05	1,59,70,05	TOTAL 02	1,53,33,74
			03 UNIVERSITY AND HIGHER EDUCATION	
	2,00	2,00	001 DIRECTION AND ADMINISTRATION--	1,23
22,83,25,976	38,92,70	38,92,70	103 GOVERNMENT COLLEGES AND INSTITUTES	28,34,57
2,45,92,795	11,00,00	11,00,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	14,78,49
25,29,18,771	49,94,70	49,94,70	TOTAL 03	43,14,29

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			04 ADULT EDUCATION	
2,26,99,995	3,47,52	3,47,52	200 OTHER ADULT EDUCATION PROGRAMME.	2,78,58
2,26,99,995	3,47,52	3,47,52	TOTAL 04	2,78,58
			80 GENERAL-	
1,00,15,945	6,41,87	6,41,87	003 TRAINING	6,69,28
1,00,15,945	6,41,87	6,41,87	TOTAL 80	6,69,28
446,38,82,524	4,84,71,20	4,84,71,20	TOTAL STATE SCHEMES	5,79,74,92
			NLCPR	
			02 SECONDARY EDUCATION	
	20,00	20,00	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
	20,00	20,00	800 OTHER EXPENDITURE ---	
			TOTAL 02	
			03 UNIVERSITY AND HIGHER EDUCATION	
	11,80,00	11,80,00	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	20,48,00
	11,80,00	11,80,00	TOTAL 03	20,48,00
	12,00,00	12,00,00	TOTAL NLCPR	20,48,00
446,38,82,524	4,96,71,20	4,96,71,20	TOTAL 2202	6,00,22,92
446,38,82,524	4,96,71,20	4,96,71,20	GRAND TOTAL	6,00,22,92
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2202 GENERAL EDUCATION	
			STATE SCHEMES	
			01 ELEMENTARY EDUCATION	
			101 GOVERNMENT PRIMARY SCHOOL	
			(01) Expenditure on Primary Schools -	
189,91,11,173	1,45,02,00	1,45,02,00	01. Salaries	2,33,88,59
42,74,107	62,00	62,00	06. Medical Treatment	31,49
	11,00	11,00	30. Other Contractual Services	
190,33,85,280	1,45,75,00	1,45,75,00	TOTAL (01)	2,34,20,08
			(03) Government M.E. School	
10,86,02,087	9,50,00	9,50,00	01. Salaries	13,46,66
4,62,600	7,20	7,20	02. Wages	7,80
98,790	15,00	15,00	06. Medical Treatment	7,75
2,92,000	4,80	4,80	11. Domestic travel expenses	2,23
9,01,000	13,90	13,90	13. Office Expenses	6,23
	72	72	14. Rents, Rates and Taxes	22
	1,70	1,70	27. Minor Works	23
	2,05	2,05	30. Other Contractual Services	
11,03,56,477	9,95,37	9,95,37	TOTAL (03)	13,71,12
201,37,41,757	1,55,70,37	1,55,70,37	TOTAL 101	2,47,91,20
			102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
26,91,16,821	31,00,00	31,00,00	(01) Expenditure on Maintenance of Primary Schools under Deficit System	
			31. Grants - in - aid (Salary)	3,30,20
26,91,16,821	31,00,00	31,00,00	TOTAL (01)	3,30,20
			(02) Expenditure on Schools under Non Deficit System.--	
5,77,18,890	4,26,24	4,26,24	31. Grants - in - aid (Salary)	5,71,70
5,77,18,890	4,26,24	4,26,24	TOTAL (02)	5,71,70
			(03) Expenditure on Pre Primary (Nursery) Schools---	
98,25,296	50,40	50,40	31. Grants - in - aid (Salary)	1,05,03
98,25,296	50,40	50,40	TOTAL (03)	1,05,03
			(11) Expenditure on M.E. Schools under Deficit System	
25,71,35,482	26,00,00	26,00,00	31. Grants - in - aid (Salary)	27,67,84
25,71,35,482	26,00,00	26,00,00	TOTAL (11)	27,67,84
			(13) Expenditure on U.P. Schools under Non Deficit System	
30,89,58,319	39,02,16	39,02,16	31. Grants - in - aid (Salary)	41,49,79
30,89,58,319	39,02,16	39,02,16	TOTAL (13)	41,49,79
			(25) Sarva Shiksha Abhiyan	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (25)	
90,27,54,808	1,00,78,80	1,00,78,80	TOTAL 102	79,24,56
			103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION	
			(01) Expenditure on Schools maintained by District Councils	
			03 Maintenance of Sub Inspector of Schools and Peon	
	12,10	12,10	36. Grants-in-aid General (Non-Salary)	
	12,10	12,10	TOTAL 03	
	12,10	12,10	TOTAL (01)	
	12,10	12,10	TOTAL 103	
			104 INSPECTION-	
			(01) Deputy Inspectors of Schools and Staff-	
5,10,97,429	5,40,00	5,40,00	01. Salaries	6,33,60
24,49,167	29,00	29,00	02. Wages	31,00
9,82,786	12,69	12,69	06. Medical Treatment	6,53
6,08,674	13,80	13,80	11. Domestic travel expenses	6,45
29,79,828	50,00	50,00	13. Office Expenses	22,55
8,02,411	12,80	12,80	14. Rents, Rates and Taxes	3,92
	6,50	6,50	28. Professional Services	4,29
5,89,20,295	6,64,79	6,64,79	TOTAL (01)	7,08,34

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,69,828			(03) Administrator Primary Education Jaintia Hills and his Staff- 01. Salaries	
6,69,828			TOTAL (03)	
31,89,45,959	1,90,00	1,90,00	(04) Administrator Primary Education Garo Hills 01. Salaries	39,54,93
	1,00	1,00	06. Medical Treatment	
31,89,45,959	1,91,00	1,91,00	TOTAL (04)	39,54,93
37,85,36,082	8,55,79	8,55,79	TOTAL 104	46,63,27
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
- 8,01,300			(01) Expenditure on Primary Schools. 70. Deduct recoveries/Deduct recoveries (Suspense)	
- 8,01,300			TOTAL (01)	
- 3,03,695			(11) Expenditure on M.E. school under deficit system 31. Grants - in - aid (Salary)	
- 3,03,695			TOTAL (11)	
- 11,04,995			TOTAL 911	
329,39,27,652	2,65,17,06	2,65,17,06	TOTAL 01	3,73,79,03
			02 SECONDARY EDUCATION	
			001 DIRECTION AND ADMINISTRATION.	
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL). 13. Office Expenses	
	30	30	TOTAL (03)	
	30	30	TOTAL 001	
			101 INSPECTION-	
			(01) Inspectors of Schools and Staff--	
2,52,66,715	8,25,00	8,25,00	01. Salaries	3,13,30
26,43,941	28,00	28,00	02. Wages	30,00
- 2,25,000	10,00	10,00	06. Medical Treatment	5,17
11,28,405	13,00	13,00	11. Domestic travel expenses	7,74
23,85,902	33,00	33,00	13. Office Expenses	14,35
69,010	8,10	8,10	14. Rents, Rates and Taxes	2,80
	60	60	28. Professional Services	39
	35	35	50. Other Charges	
3,12,68,973	9,18,05	9,18,05	TOTAL (01)	3,73,75
3,12,68,973	9,18,05	9,18,05	TOTAL 101	3,73,75
			107 SCHOLARSHIPS	
			(03) High School Scholarships--	
	6,00	6,00	34. Scholarships and Stipends	
	6,00	6,00	TOTAL (03)	
	6,00	6,00	TOTAL 107	
			109 GOVERNMENT SECONDARY SCHOOLS	
			(01) Secondary Schools for Boys--	

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,67,23,450	32,65,00	32,65,00	01. Salaries	29,35,37
34,20,117	51,18	51,18	02. Wages	52,00
2,12,755	16,50	16,50	06. Medical Treatment	7,99
12,84,781	11,50	11,50	11. Domestic travel expenses	6,02
10,69,395	17,50	17,50	13. Office Expenses	8,20
4,17,378	5,50	5,50	14. Rents, Rates and Taxes	1,96
	2,00	2,00	27. Minor Works	26
	1,00	1,00	28. Professional Services	66
	5,00	5,00	30. Other Contractual Services	3,00
65,965	40	40	50. Other Charges	
24,31,93,841	33,75,58	33,75,58	TOTAL (01)	30,15,46
			(02) Secondary Schools for Girls.	
2,18,91,329	4,36,00	4,36,00	01. Salaries	2,71,45
	2,20	2,20	02. Wages	3,20
10,04,029	7,50	7,50	06. Medical Treatment	3,76
1,74,258	3,50	3,50	11. Domestic travel expenses	1,72
2,70,000	4,50	4,50	13. Office Expenses	2,46
4,74,460	3,30	3,30	14. Rents, Rates and Taxes	1,40
	1,00	1,00	30. Other Contractual Services	50
	40	40	50. Other Charges	
2,38,14,076	4,58,40	4,58,40	TOTAL (02)	2,84,49
			(03) Special Schools--	
2,29,76,253	4,50,00	4,50,00	01. Salaries	2,84,90
	30,00	30,00	02. Wages	36,00
	13,50	13,50	06. Medical Treatment	7,05
49,400	5,00	5,00	11. Domestic travel expenses	2,58
2,18,504	13,50	13,50	13. Office Expenses	6,56
1,87,877	13,00	13,00	14. Rents, Rates and Taxes	4,48
	8,20	8,20	27. Minor Works	2,73
	2,35	2,35	28. Professional Services	1,98
	11,35	11,35	50. Other Charges	
2,34,32,034	5,46,90	5,46,90	TOTAL (03)	3,46,28
			(04) Games and Common Room Facilities	
	40	40	--	
	40	40	50. Other Charges	6
			TOTAL (04)	6
			(05) Improvement of Schools Libraries--	
	15	15	21. Supplies and Materials	7
	15	15	TOTAL (05)	7
			(07) Establishment of Book Bank in	
	15	15	Secondary Schools High Schools- M.E.--	
	15	15	31. Grants - in - aid (Salary)	14
			TOTAL (07)	14
29,04,39,951	43,81,58	43,81,58	TOTAL 109	36,46,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
10,83,99,098	4,09,88	4,09,88	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(01) Expenditure on Secondary Schools under Deficit System for Boys--	
			31. Grants - in - aid (Salary)	4,04,13
10,83,99,098	4,09,88	4,09,88	TOTAL (01)	4,04,13
			(02) Expenditure on Secondary Schools under Deficit System for Girls--	
19,68,73,071	71,81,29	71,81,29	31. Grants - in - aid (Salary)	78,99,95
19,68,73,071	71,81,29	71,81,29	TOTAL (02)	78,99,95
			(03) Expenditure on Non Deficit Secondary Schools for Boys--	
3,35,60,384	3,00,00	3,00,00	31. Grants - in - aid (Salary)	2,95,71
3,35,60,384	3,00,00	3,00,00	TOTAL (03)	2,95,71
			(04) Expenditure on Non Deficit Secondary Schools for Girls--	
14,31,79,621	18,51,00	18,51,00	31. Grants - in - aid (Salary)	18,24,53
14,31,79,621	18,51,00	18,51,00	TOTAL (04)	18,24,53
			(06) Assistance for Buildings, Hostels and Staff Quarters--	
	25,00	25,00	31. Grants - in - aid (Salary)	24,64
	25,00	25,00	TOTAL (06)	24,64
			(07) Assistance for Purchase of Furniture, Equipments etc---	
	30,00	30,00	36. Grants-in-aid General (Non-Salary)	14,40
	30,00	30,00	TOTAL (07)	14,40
			(08) Promotion of Hindi in Non Government Schools for Boys and Girls.	
1,52,09,016	1,65,00	1,65,00	31. Grants - in - aid (Salary)	1,63,23
1,52,09,016	1,65,00	1,65,00	TOTAL (08)	1,63,23
			(09) Improvement Facilities for teaching of Science in High Schools	
6,54,35,936	6,93,05	6,93,05	31. Grants - in - aid (Salary)	6,83,14
6,54,35,936	6,93,05	6,93,05	TOTAL (09)	6,83,14
			(10) Grant under Special Scheme for Girls Education --	
	15	15	31. Grants - in - aid (Salary)	14
	15	15	TOTAL (10)	14
			(11) Improvement of Libraries in Middle and High Schools---	
	15	15	31. Grants - in - aid (Salary)	14
	15	15	TOTAL (11)	14
			(13) Extra Curricular Activities in High and Middle Schools---	
	30	30	31. Grants - in - aid (Salary)	29
	30	30	TOTAL (13)	29
			(14) Audio Visuals Education in High Schools---	
	10	10	31. Grants - in - aid (Salary)	9
	10	10	TOTAL (14)	9
			(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---	
	1,00	1,00	31. Grants - in - aid (Salary)	98

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	TOTAL (15)	98
	10	10	(16) Assistance for Raising Schools to Minimum Level---	
	10	10	31. Grants - in - aid (Salary)	9
			TOTAL (16)	9
	1,00	1,00	(18) Assistance for Girls Common Room.	
	1,00	1,00	31. Grants - in - aid (Salary)	98
			TOTAL (18)	98
	10	10	(21) Establishment of Book Bank in Secondary Schools High Schools/M.E. Schools, Middle and High Schools	
	10	10	31. Grants - in - aid (Salary)	9
			TOTAL (21)	9
56,26,57,126	1,06,58,12	1,06,58,12	TOTAL 110	1,13,12,53
			800 OTHER EXPENDITURE ---	
	6,00	6,00	(01) Excursion of School Students--	
	6,00	6,00	50. Other Charges	96
			TOTAL (01)	96
	6,00	6,00	TOTAL 800	96
			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
- 40			(01) Refund of Overpayment Pertaining to Previous Financial Year	
- 40			70. Deduct recoveries/Deduct recoveries (Suspense)	
			TOTAL (01)	
- 38,459			(02) Expenditure on secondary schools under deficit system for Girls	
- 38,459			70. Deduct recoveries/Deduct recoveries (Suspense)	
			TOTAL (02)	
- 40			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities.	
- 40			70. Deduct recoveries/Deduct recoveries (Suspense)	
			TOTAL (10)	
- 7,350			(12) Grant for Miscellaneous Purposes	
- 7,350			70. Deduct recoveries/Deduct recoveries (Suspense)	
			TOTAL (12)	
- 45,889			TOTAL 911	
88,43,20,161	1,59,70,05	1,59,70,05	TOTAL 02	1,53,33,74
			03 UNIVERSITY AND HIGHER EDUCATION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION--	
	2,00	2,00	(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills (BSNL).	
			13. Office Expenses	
	2,00	2,00	14. Rents, Rates and Taxes	1,23
			TOTAL (03)	1,23
	2,00	2,00	TOTAL 001	1,23
			103 GOVERNMENT COLLEGES AND INSTITUTES	
	50	50	(03) Game and Common Room Facilities for Government College	
			50. Other Charges	
	50	50	TOTAL (03)	
			(04) Improvement of College Libraries -	
	1,80	1,80	21. Supplies and Materials	
			TOTAL (04)	
			(12) B.Ed Government College,Tura-	
1,37,56,331	3,30,00	3,30,00	01. Salaries	1,70,57
10,75,631	25,50	25,50	02. Wages	26,00
	2,50	2,50	06. Medical Treatment	4,70
91,402	5,00	5,00	11. Domestic travel expenses	2,79
10,15,000	23,00	23,00	13. Office Expenses	10,25
3,98,500	4,80	4,80	14. Rents, Rates and Taxes	1,96
	2,00	2,00	27. Minor Works	91
	1,80	1,80	28. Professional Services	
1,63,36,864	3,94,60	3,94,60	TOTAL (12)	2,17,18
			(13) Government College.	
20,10,61,536	33,00,00	33,00,00	01. Salaries	24,93,16
28,78,385	49,10	49,10	02. Wages	50,00
11,57,979	15,00	15,00	06. Medical Treatment	11,75
7,45,474	9,00	9,00	11. Domestic travel expenses	4,30
42,37,328	51,50	51,50	13. Office Expenses	28,25
14,48,410	14,10	14,10	14. Rents, Rates and Taxes	4,20
			21. Supplies and Materials	24,93
	6,20	6,20	27. Minor Works	80
	1,30	1,30	28. Professional Services	
4,60,000	46,60	46,60	50. Other Charges	
	1,60	1,60	52. Machinery and Equipment	
21,19,89,112	34,94,40	34,94,40	TOTAL (13)	26,17,39
			(21) State Award to college student	
	40	40	50. Other Charges	
	40	40	TOTAL (21)	
			(23) Excursion for College students	
	1,00	1,00	50. Other Charges	
	1,00	1,00	TOTAL (23)	
22,83,25,976	38,92,70	38,92,70	TOTAL 103	28,34,57
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	
	3,00,00	3,00,00	(01) Expenditure on Colleges under Deficit System	
			31. Grants - in - aid (Salary)	2,95,65

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,00,00	3,00,00	TOTAL (01)	2,95,65
			(02) Expenditure on College under Non Deficit System--	
2,45,92,795	8,00,00	8,00,00	31. Grants - in - aid (Salary)	11,82,84
2,45,92,795	8,00,00	8,00,00	TOTAL (02)	11,82,84
			(34) Non Lapsable Central Pool of Resources. (Previously 27)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (34)	
2,45,92,795	11,00,00	11,00,00	TOTAL 104	14,78,49
25,29,18,771	49,94,70	49,94,70	TOTAL 03	43,14,29
			04 ADULT EDUCATION	
			200 OTHER ADULT EDUCATION PROGRAMME.	
			(01) District Social Education Officer and Staff-	
1,61,15,274	2,40,00	2,40,00	01. Salaries	1,99,82
3,22,400	1,95	1,95	02. Wages	2,10
	5,62	5,62	06. Medical Treatment	2,82
29,870	4,00	4,00	11. Domestic travel expenses	1,84
3,00,000	7,25	7,25	13. Office Expenses	53
	50	50	14. Rents, Rates and Taxes	14
1,67,67,544	2,59,32	2,59,32	TOTAL (01)	2,07,25
			(03) District Adult Education Officer and Staff	
47,90,576	70,00	70,00	01. Salaries	59,40
3,92,210	5,80	5,80	02. Wages	6,30
	4,00	4,00	06. Medical Treatment	2,02
1,49,665	2,60	2,60	11. Domestic travel expenses	1,20
6,00,000	4,80	4,80	13. Office Expenses	2,13
	1,00	1,00	14. Rents, Rates and Taxes	28
59,32,451	88,20	88,20	TOTAL (03)	71,33
2,26,99,995	3,47,52	3,47,52	TOTAL 200	2,78,58
2,26,99,995	3,47,52	3,47,52	TOTAL 04	2,78,58
			80 GENERAL-	
			003 TRAINING	
			(21) Basic Training Centres including Guru Training.	
1,00,15,945			01. Salaries	
1,00,15,945			TOTAL (21)	
			(22) Expenditure on Trainees in Basic Training Centres.	
	1,40,87	1,40,87	01. Salaries	1,50,00
	1,40,87	1,40,87	TOTAL (22)	1,50,00

GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	57,50	57,50	(23) Inservice Training	
	57,50	57,50	01. Salaries	61,00
			TOTAL (23)	61,00
			(26) Expenditure on Trainees	
	1,20,00	1,20,00	01. Salaries	1,30,00
	1,20,00	1,20,00	TOTAL (26)	1,30,00
			(29) D.I.E.T (Previously 27)	
	3,10,00	3,10,00	01. Salaries	3,20,00
	1,50	1,50	02. Wages	1,72
	2,00	2,00	06. Medical Treatment	1,08
	1,00	1,00	11. Domestic travel expenses	
	4,00	4,00	13. Office Expenses	1,88
	2,00	2,00	14. Rents, Rates and Taxes	64
	10	10	21. Supplies and Materials	5
	30	30	28. Professional Services	22
	2,00	2,00	34. Scholarships and Stipends	2,30
	30	30	50. Other Charges	5
	30	30	52. Machinery and Equipment	34
	3,23,50	3,23,50	TOTAL (29)	3,28,28
1,00,15,945	6,41,87	6,41,87	TOTAL 003	6,69,28
1,00,15,945	6,41,87	6,41,87	TOTAL 80	6,69,28
446,38,82,524	4,84,71,20	4,84,71,20	<u>TOTAL STATE SCHEMES</u>	5,79,74,92
			<u>NLCPR</u>	
			02 SECONDARY EDUCATION	
			110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	
			(42) Non Lapsable Central Pool of Resources. (Previously 36)	
			03 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 03	
			TOTAL (42)	
			TOTAL 110	
			800 OTHER EXPENDITURE ---	
			(18) Non-Lapsable Central Pool Of Resource	
			04 Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East Garo Hills	
	20,00	20,00	36. Grants-in-aid General (Non-Salary)	
	20,00	20,00	TOTAL 04	
	20,00	20,00	TOTAL (18)	
	20,00	20,00	TOTAL 800	
	20,00	20,00	TOTAL 02	
			03 UNIVERSITY AND HIGHER EDUCATION	
			104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	

GRANT - 21

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	80,00	80,00	(34) Non Lapsable Central Pool of Resources. (Previously 27)	
	80,00	80,00	03 Construction of Trikikilla College Complex, West Garo Hills District.	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 03	
	11,00,00	11,00,00	13 College of Science and Commerce at Mahengdraganj	20,48,00
	11,00,00	11,00,00	36. Grants-in-aid General (Non-Salary)	20,48,00
			TOTAL 13	20,48,00
	11,80,00	11,80,00	TOTAL (34)	20,48,00
	11,80,00	11,80,00	TOTAL 104	20,48,00
	11,80,00	11,80,00	TOTAL 03	20,48,00
	12,00,00	12,00,00	<u>TOTAL NLCPR</u>	20,48,00
446,38,82,524	4,96,71,20	4,96,71,20	TOTAL 2202	6,00,22,92
4463,88,25,24	4,96,71,20	4,96,71,20	GRAND TOTAL	6,00,22,92