

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,63,23,926	4,35,25	4,35,25	2070 OTHER ADMINISTRATIVE SERVICES	4,40,34
3,63,23,926	4,35,25	4,35,25	GRAND TOTAL	4,40,34
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
84,30,461	1,02,05	1,02,05	106 CIVIL DEFENCE	99,11
2,78,93,465	3,33,20	3,33,20	107 HOME GUARDS	3,41,23
3,63,23,926	4,35,25	4,35,25	TOTAL STATE SCHEMES	4,40,34
3,63,23,926	4,35,25	4,35,25	TOTAL 2070	4,40,34
3,63,23,926	4,35,25	4,35,25	GRAND TOTAL	4,40,34
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	
			TOTAL (01)	
			TOTAL 001	
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
74,36,294	90,00	90,00	01. Salaries	92,21
2,04,000	50	50	02. Wages	20
	30	30	06. Medical Treatment	10
73,660	1,50	1,50	11. Domestic travel expenses	40

GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,70,764	2,35	2,35	13. Office Expenses	2,00
	10	10	14. Rents, Rates and Taxes	
	10	10	21. Supplies and Materials	
3,13,993	2,50	2,50	24. P.O.L.	2,00
	10	10	26. Advertising and Publicity	
	10	10	27. Minor Works	10
	10	10	28. Professional Services	
	20	20	41. Secret Service Expenditure	10
1,41,750	1,80	1,80	50. Other Charges	1,00
90,000	2,30	2,30	51. Motor Vehicles	1,00
	10	10	52. Machinery and Equipment	
84,30,461	1,02,05	1,02,05	TOTAL (02)	99,11
84,30,461	1,02,05	1,02,05	TOTAL 106	99,11
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
2,67,11,764	3,13,00	3,13,00	01. Salaries	3,31,23
	10	10	02. Wages	10
	40	40	06. Medical Treatment	20
1,32,180	2,30	2,30	11. Domestic travel expenses	1,00
1,20,593	2,00	2,00	13. Office Expenses	1,00
16,582			14. Rents, Rates and Taxes	
	10	10	21. Supplies and Materials	
2,31,846	1,80	1,80	24. P.O.L.	1,50
	10	10	26. Advertising and Publicity	
22,500	10	10	27. Minor Works	10
	30	30	41. Secret Service Expenditure	10
5,73,000	11,00	11,00	50. Other Charges	5,00
85,000	1,90	1,90	51. Motor Vehicles	1,00
	10	10	52. Machinery and Equipment	
2,78,93,465	3,33,20	3,33,20	TOTAL (01)	3,41,23
2,78,93,465	3,33,20	3,33,20	TOTAL 107	3,41,23
			TOTAL STATE SCHEMES	4,40,34
3,63,23,926	4,35,25	4,35,25	TOTAL 2070	4,40,34
3,63,23,926	4,35,25	4,35,25	GRAND TOTAL	4,40,34