

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,26,69,518	4,89,38	4,89,38	2058 STATIONERY AND PRINTING	5,78,71
4,26,69,518	4,89,38	4,89,38	GRAND TOTAL	5,78,71
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
14,29,796	11,55	11,55	102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	18,75
4,00,49,784	4,63,63	4,63,63	103 GOVERNMENT PRESSES	5,38,66
3,49,938	3,40	3,40	105 GOVERNMENT PUBLICATION--	10,50
8,40,000	10,80	10,80	800 OTHER EXPENDITURE--	10,80
4,26,69,518	4,89,38	4,89,38	TOTAL STATE SCHEMES	5,78,71
4,26,69,518	4,89,38	4,89,38	TOTAL 2058	5,78,71
4,26,69,518	4,89,38	4,89,38	GRAND TOTAL	5,78,71
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2058 STATIONERY AND PRINTING	
			STATE SCHEMES	
			102 PRINTING STORAGE AND DISTRIBUTION OF FORMS--	
3,99,751	3,20	3,20	(01) Expenditure for storage and distribution of Forms-	
97,092	1,00	1,00	02. Wages	8,50
2,83,600	2,25	2,25	11. Domestic travel expenses	1,05
6,49,353	5,10	5,10	13. Office Expenses	2,50
			14. Rents, Rates and Taxes	6,70
14,29,796	11,55	11,55	TOTAL (01)	18,75
14,29,796	11,55	11,55	TOTAL 102	18,75
			103 GOVERNMENT PRESSES	
			(01) Press Administration	

GRANT - 18

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,19,49,053	1,40,00	1,40,00	01. Salaries	1,94,82
	5,30	5,30	06. Medical Treatment	50
1,46,928	1,35	1,35	11. Domestic travel expenses	1,55
13,92,650	10,10	10,10	13. Office Expenses	12,00
13,17,500	8,20	8,20	21. Supplies and Materials	16,50
1,48,06,131	1,64,95	1,64,95	TOTAL (01)	2,25,37
			(02) Composing and Standing Form Branch--	
1,64,16,762	2,00,00	2,00,00	01. Salaries	2,03,57
	5,20	5,20	06. Medical Treatment	50
1,06,900	1,10	1,10	11. Domestic travel expenses	1,15
1,65,23,662	2,06,30	2,06,30	TOTAL (02)	2,05,22
			(03) Machine Printing Branch--	
79,13,449	77,68	77,68	01. Salaries	98,12
	5,20	5,20	06. Medical Treatment	50
1,06,542	1,20	1,20	11. Domestic travel expenses	1,15
7,00,000	8,30	8,30	27. Minor Works	8,30
87,19,991	92,38	92,38	TOTAL (03)	1,08,07
4,00,49,784	4,63,63	4,63,63	TOTAL 103	5,38,66
			105 GOVERNMENT PUBLICATION--	
			(01) Book Depot	
3,49,938	3,40	3,40	02. Wages	10,50
3,49,938	3,40	3,40	TOTAL (01)	10,50
3,49,938	3,40	3,40	TOTAL 105	10,50
			800 OTHER EXPENDITURE--	
			(02) Maintenance of Press Building	
8,40,000	10,80	10,80	27. Minor Works	10,80
8,40,000	10,80	10,80	TOTAL (02)	10,80
8,40,000	10,80	10,80	TOTAL 800	10,80
4,26,69,518	4,89,38	4,89,38	<u>TOTAL STATE SCHEMES</u>	5,78,71
4,26,69,518	4,89,38	4,89,38	TOTAL 2058	5,78,71
42,66,95,18	4,89,38	4,89,38	GRAND TOTAL	5,78,71