

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

| Budget Actuals 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Head of Expenditure | Budget Estimates 2022-23 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 5,20,38,955 | 4,20,90 | 4,20,90 | 2056 JAILS | 7,29,29 |
| 5,20,38,955 | 4,20,90 | 4,20,90 | GRAND TOTAL | 7,29,29 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2056 JAILS | |
| | | | STATE SCHEMES | |
| 4,92,06,427 | 4,00,90 | 4,00,90 | 101 JAILS. | 6,94,17 |
| 17,14,936 | 10,00 | 10,00 | 102 JAILS MANUFACTURES | 21,26 |
| 11,17,592 | 10,00 | 10,00 | 800 OTHER EXPENDITURE. | 13,86 |
| 5,20,38,955 | 4,20,90 | 4,20,90 | TOTAL STATE SCHEMES | 7,29,29 |
| 5,20,38,955 | 4,20,90 | 4,20,90 | TOTAL 2056 | 7,29,29 |
| 5,20,38,955 | 4,20,90 | 4,20,90 | GRAND TOTAL | 7,29,29 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2056 JAILS | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 101 JAILS. | |
| | | | (02) District Jail,Tura. | |
| 1,55,68,341 | 1,70,00 | 1,70,00 | 01. Salaries | 1,93,05 |
| 4,43,592 | 3,20 | 3,20 | 02. Wages | 30,00 |
| 50,000 | 10 | 10 | 05. Rewards | 30 |
| 3,75,000 | 2,00 | 2,00 | 06. Medical Treatment | 3,70 |
| 89,145 | 20 | 20 | 11. Domestic travel expenses | 1,00 |
| 6,66,940 | 3,20 | 3,20 | 13. Office Expenses | 21,65 |
| 4,56,000 | 1,20 | 1,20 | 14. Rents, Rates and Taxes | 5,78 |
| 5,54,718 | 2,70 | 2,70 | 21. Supplies and Materials | 7,00 |
| 64,82,533 | 20,10 | 20,10 | 23. Cost of ration | 70,00 |
| 2,29,712 | 1,15 | 1,15 | 24. P.O.L. | 2,35 |
| 2,05,712 | 70 | 70 | 27. Minor Works | 2,10 |
| 2,13,067 | 1,00 | 1,00 | 50. Other Charges | 2,30 |

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| 1 | 2 | 3 | 4 | 5 |
|-------------|------------|------------|---|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 81,424 | 10 | 10 | 51. Motor Vehicles | 11,00 |
| 2,68,925 | 1,15 | 1,15 | 52. Machinery and Equipment | 2,00 |
| 2,56,85,109 | 2,06,80 | 2,06,80 | TOTAL (02) | 3,52,23 |
| | | | (04) Disrtict Jail, Williamnagar. | |
| 1,58,69,132 | 1,70,00 | 1,70,00 | 01. Salaries | 1,96,78 |
| 2,92,794 | 1,20 | 1,20 | 02. Wages | 15,00 |
| 50,000 | 10 | 10 | 05. Rewards | 20 |
| | 2,50 | 2,50 | 06. Medical Treatment | 20 |
| 37,010 | 20 | 20 | 11. Domestic travel expenses | 40 |
| 6,22,708 | 2,50 | 2,50 | 13. Office Expenses | 18,00 |
| 95,500 | 50 | 50 | 14. Rents, Rates and Taxes | 1,67 |
| 2,79,920 | 1,15 | 1,15 | 21. Supplies and Materials | 4,00 |
| 8,76,975 | 4,00 | 4,00 | 23. Cost of ration | 40,00 |
| 1,57,670 | 45 | 45 | 24. P.O.L. | 1,65 |
| 2,56,925 | 25 | 25 | 27. Minor Works | 2,70 |
| 1,82,918 | 90 | 90 | 50. Other Charges | 2,20 |
| 1,30,790 | 10 | 10 | 51. Motor Vehicles | |
| 20,859 | 25 | 25 | 52. Machinery and Equipment | 1,50 |
| 1,88,73,201 | 1,84,10 | 1,84,10 | TOTAL (04) | 2,84,30 |
| | | | (08) Strengthening of Jail Security(Armed Branch). | |
| 46,48,117 | 10,00 | 10,00 | 01. Salaries | 57,64 |
| 46,48,117 | 10,00 | 10,00 | TOTAL (08) | 57,64 |
| 4,92,06,427 | 4,00,90 | 4,00,90 | TOTAL 101 | 6,94,17 |
| | | | 102 JAILS MANUFACTURES | |
| | | | (01) Manufacture of furniture etc., | |
| 17,14,936 | 10,00 | 10,00 | 01. Salaries | 21,26 |
| 17,14,936 | 10,00 | 10,00 | TOTAL (01) | 21,26 |
| 17,14,936 | 10,00 | 10,00 | TOTAL 102 | 21,26 |
| | | | 800 OTHER EXPENDITURE. | |
| | | | (03) Strengthening and improvement of Medical Care. | |
| 11,17,592 | 10,00 | 10,00 | 01. Salaries | 13,86 |
| 11,17,592 | 10,00 | 10,00 | TOTAL (03) | 13,86 |
| 11,17,592 | 10,00 | 10,00 | TOTAL 800 | 13,86 |
| 5,20,38,955 | 4,20,90 | 4,20,90 | <u>TOTAL STATE SCHEMES</u> | 7,29,29 |
| 5,20,38,955 | 4,20,90 | 4,20,90 | TOTAL 2056 | 7,29,29 |
| 52,03,89,55 | 4,20,90 | 4,20,90 | GRAND TOTAL | 7,29,29 |