

## GRANT - 16

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the Home (Police)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
105,48,12,403	1,12,92,23	1,12,92,23	REVENUE SECTION	
18,26,96,942	21,50,80	21,50,80	A-General Services	
			2055 POLICE	1,26,02,70
			2070 OTHER ADMINISTRATIVE SERVICES	22,48,64
	25,19	25,19	B-Social Services	
			2216 HOUSING	18,80
			CAPITAL SECTION	
11,48,889	14,82,56	14,82,56	A-Capital Account of General Services	
123,86,58,234	1,49,50,78	1,49,50,78	4055 CAPITAL OUTLAY ON POLICE	2,49,98
			GRAND TOTAL	1,51,20,12
			REVENUE SECTION	
			A-General Services	
104,76,09,358	1,11,74,02	1,11,74,02	2055 POLICE	
45,23,085	54,71	54,71	STATE SCHEMES	
	45,00	45,00	109 DISTRICT POLICE.	1,25,43,79
	18,50	18,50	113 WELFARE OF POLICE PERSONNELS-	58,91
26,79,960			115 MODERNISATION OF POLICE FORCE-	
			800 OTHER EXPENDITURE	
105,48,12,403	1,12,92,23	1,12,92,23	TOTAL STATE SCHEMES	1,26,02,70
105,48,12,403	1,12,92,23	1,12,92,23	TOTAL 2055	1,26,02,70
			2070 OTHER ADMINISTRATIVE SERVICES	
18,26,96,942	21,50,10	21,50,10	STATE SCHEMES	
	70	70	108 FIRE PROTECTION AND CONTROL	22,48,64
			800 OTHER EXPENDITURE	
18,26,96,942	21,50,80	21,50,80	TOTAL STATE SCHEMES	22,48,64
18,26,96,942	21,50,80	21,50,80	TOTAL 2070	22,48,64
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
	25,19	25,19	06 POLICE HOUSING	
	25,19	25,19	053 MAINTENANCE AND REPAIRS	18,80
			TOTAL 06	18,80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	25,19	25,19	TOTAL STATE SCHEMES	18,80
	25,19	25,19	TOTAL 2216	18,80
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
11,48,889	3,54,85	3,54,85	207 STATE POLICE	27,92
	3,25,75	3,25,75	211 POLICE HOUSING	2,22,06
11,48,889	6,80,60	6,80,60	TOTAL STATE SCHEMES	2,49,98
			CENTRAL SECTOR SCHEMES	
	8,01,96	8,01,96	207 STATE POLICE	
	8,01,96	8,01,96	TOTAL CENTRAL SECTOR SCHEMES	
11,48,889	14,82,56	14,82,56	TOTAL 4055	2,49,98
123,86,58,234	1,49,50,78	1,49,50,78	GRAND TOTAL	1,51,20,12
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
81,72,91,544	96,31,85	96,31,85	01. Salaries	1,01,34,41
40,09,792	40,00	40,00	02. Wages	49,32
83,200	50	50	05. Rewards	30
38,79,512	74,10	74,10	06. Medical Treatment	38,52
1,17,46,431	1,40,05	1,40,05	11. Domestic travel expenses	1,31,14
75,02,032	1,30,21	1,30,21	13. Office Expenses	92,27
33,18,660	22,00	22,00	14. Rents, Rates and Taxes	18,30
25,66,918	60,00	60,00	21. Supplies and Materials	27,71
	80	80	22. Arms and Ammunitions	
11,22,87,210	1,70,00	1,70,00	24. P.O.L.	13,12,07
40,41,721	15,00	15,00	25. Clothing and Tentage	42,25
	50	50	26. Advertising and Publicity	
	15	15	27. Minor Works	
	5	5	34. Scholarships and Stipends	
	15,00	15,00	50. Other Charges	6,31
3,77,58,978	4,00,10	4,00,10	51. Motor Vehicles	3,34,39
	5	5	52. Machinery and Equipment	
100,44,85,998	1,07,00,36	1,07,00,36	TOTAL (01)	1,21,86,99
			(02) Village Defence Organisation-	
64,51,562	72,77	72,77	01. Salaries	80,00
	3	3	02. Wages	
	12	12	05. Rewards	
	1,75	1,75	06. Medical Treatment	1,42
1,40,860	2,00	2,00	11. Domestic travel expenses	1,52
2,85,088	3,53	3,53	13. Office Expenses	3,50
	1,00	1,00	21. Supplies and Materials	86

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,68,005	6,60	6,60	24. P.O.L.	4,29
	3,50	3,50	25. Clothing and Tentage	2,97
	3,50	3,50	31. Grants - in - aid (Salary)	1,54
	30	30	50. Other Charges	13
3,68,624	7,16	7,16	51. Motor Vehicles	2,82
76,14,139	1,02,26	1,02,26	TOTAL (02)	99,05
			(03) Payments towards charges for requisition of Home Guards:-	
	13,50	13,50	28. Professional Services	9,10
	13,50	13,50	TOTAL (03)	9,10
			(09) Cost of Police Guards supplied to State Bank of India.	
48,99,988	67,08	67,08	01. Salaries	60,76
	3	3	05. Rewards	
	10	10	11. Domestic travel expenses	
	8	8	25. Clothing and Tentage	
	2	2	50. Other Charges	
48,99,988	67,31	67,31	TOTAL (09)	60,76
			(19) Cost of Police Guards supplied to Monitoring Station ,Tura.	
	28,20	28,20	01. Salaries	
	2	2	05. Rewards	
	2	2	11. Domestic travel expenses	
	2	2	25. Clothing and Tentage	
	28,26	28,26	TOTAL (19)	
			(28) Requisition of Vehicle.	
3,05,74,288	2,62,13	2,62,13	51. Motor Vehicles	1,87,81
3,05,74,288	2,62,13	2,62,13	TOTAL (28)	1,87,81
			(30) Expenses for persons in Police Custody.	
34,945	20	20	50. Other Charges	8
34,945	20	20	TOTAL (30)	8
104,76,09,358	1,11,74,02	1,11,74,02	TOTAL 109	1,25,43,79
			113 WELFARE OF POLICE PERSONNELS-	
			(01) Hospital Charges for Police Personnels	
38,48,585	44,18	44,18	01. Salaries	47,72
	50	50	02. Wages	
	6	6	05. Rewards	
	10	10	06. Medical Treatment	
1,83,000	80	80	11. Domestic travel expenses	1,98
2,04,000	1,80	1,80	13. Office Expenses	2,51
	1,66	1,66	21. Supplies and Materials	1,42
2,87,500	3,00	3,00	24. P.O.L.	3,35
	10	10	50. Other Charges	
	1,00	1,00	51. Motor Vehicles	72

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2	2	52. Machinery and Equipment	
45,23,085	53,22	53,22	TOTAL (01)	57,70
	1,41	1,41	(02) Amenities for all Police Personnels-	
	8	8	21. Supplies and Materials	1,21
	1,49	1,49	50. Other Charges	
45,23,085	54,71	54,71	TOTAL (02)	1,21
			TOTAL 113	58,91
			115 MODERNISATION OF POLICE FORCE-	
	15,00	15,00	(04) Expenditure on modernisation of	
	30,00	30,00	District Police.	
	45,00	45,00	51. Motor Vehicles	
			52. Machinery and Equipment	
			TOTAL (04)	
	45,00	45,00	TOTAL 115	
			800 OTHER EXPENDITURE	
26,79,960	15,00	15,00	(01) Maintanance of Departmental	
	3,50	3,50	building/non- residential building/rent free	
			quarter-	
			27. Minor Works	
26,79,960	18,50	18,50	50. Other Charges	
			TOTAL (01)	
26,79,960	18,50	18,50	TOTAL 800	
105,48,12,403	1,12,92,23	1,12,92,23	TOTAL STATE SCHEMES	1,26,02,70
105,48,12,403	1,12,92,23	1,12,92,23	TOTAL 2055	1,26,02,70
			2070 OTHER ADMINISTRATIVE	
			SERVICES	
			STATE SCHEMES	
			108 FIRE PROTECTION AND CONTROL	
17,48,87,423	20,67,41	20,67,41	(02) Protection and Control (Fire Service	
2,34,900	50	50	Station)	
	15	15	01. Salaries	21,68,60
	1,00	1,00	02. Wages	2,70
11,59,856	12,00	12,00	05. Rewards	10
21,38,948	21,00	21,00	06. Medical Treatment	90
37,656	2,50	2,50	11. Domestic travel expenses	11,97
	12	12	13. Office Expenses	16,77
30,53,931	29,10	29,10	14. Rents, Rates and Taxes	35
	35	35	21. Supplies and Materials	10
	12	12	24. P.O.L.	32,64
	25	25	25. Clothing and Tentage	33
	10	10	26. Advertising and Publicity	
	50	50	27. Minor Works	7
11,84,228	14,00	14,00	28. Professional Services	3
18,26,96,942	21,49,10	21,49,10	50. Other Charges	48
			51. Motor Vehicles	12,93
			TOTAL (02)	22,47,97
	50	50	(05) Modernisation of Fire Service--	
	50	50	51. Motor Vehicles	47
	1,00	1,00	52. Machinery and Equipment	20
			TOTAL (05)	67

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Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
18,26,96,942	21,50,10	21,50,10	TOTAL 108	22,48,64
			800 OTHER EXPENDITURE	
	20	20	(29) Maintenance of Departmental non-residential/rent free quarter. (Previously 09)	
	50	50	27. Minor Works	
	70	70	50. Other Charges	
			TOTAL (29)	
	70	70	TOTAL 800	
18,26,96,942	21,50,80	21,50,80	<u>TOTAL STATE SCHEMES</u>	22,48,64
18,26,96,942	21,50,80	21,50,80	TOTAL 2070	22,48,64
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
	14,19	14,19	(01) Maintenance of Departmental/Non Residential/Rent free quarter.	18,80
	11,00	11,00	27. Minor Works	
	25,19	25,19	50. Other Charges	
			TOTAL (01)	18,80
	25,19	25,19	TOTAL 053	18,80
	25,19	25,19	TOTAL 06	18,80
	25,19	25,19	<u>TOTAL STATE SCHEMES</u>	18,80
	25,19	25,19	TOTAL 2216	18,80
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
	2,16,00	2,16,00	(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
	2,16,00	2,16,00	53. Major Works	
			TOTAL (01)	
	89,11	89,11	(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
			53. Major Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	89,11	89,11	TOTAL (02)	
			(04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification.	
11,48,889	49,74	49,74	53. Major Works	27,92
11,48,889	49,74	49,74	TOTAL (04)	27,92
11,48,889	3,54,85	3,54,85	TOTAL 207	27,92
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	
	2,13,25	2,13,25	53. Major Works	1,23,51
	2,13,25	2,13,25	TOTAL (01)	1,23,51
			(03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities.	
			53. Major Works	
			TOTAL (03)	
			(05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities.	
	1,12,50	1,12,50	53. Major Works	98,55
	1,12,50	1,12,50	TOTAL (05)	98,55
	3,25,75	3,25,75	TOTAL 211	2,22,06
11,48,889	6,80,60	6,80,60	<u>TOTAL STATE SCHEMES</u>	2,49,98
			<u>CENTRAL SECTOR SCHEMES</u>	
			207 STATE POLICE	
			(02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force.	
	8,01,96	8,01,96	53. Major Works	
	8,01,96	8,01,96	TOTAL (02)	
	8,01,96	8,01,96	TOTAL 207	
	8,01,96	8,01,96	<u>TOTAL CENTRAL SECTOR SCHEM</u>	
11,48,889	14,82,56	14,82,56	TOTAL 4055	2,49,98
1238,65,82,34	1,49,50,78	1,49,50,78	GRAND TOTAL	1,51,20,12