

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the Transport Department

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,61,42,579	5,38,20	5,38,20	2041 TAXES ON VEHICLES	6,92,79
3,61,42,579	5,38,20	5,38,20	GRAND TOTAL	6,92,79
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
3,29,70,243	4,94,00	4,94,00	101 COLLECTION CHARGES--	6,49,27
31,72,336	44,20	44,20	102 INSPECTION OF MOTOR VEHICLES.--	43,52
3,61,42,579	5,38,20	5,38,20	TOTAL STATE SCHEMES	6,92,79
3,61,42,579	5,38,20	5,38,20	TOTAL 2041	6,92,79
3,61,42,579	5,38,20	5,38,20	GRAND TOTAL	6,92,79
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			<u>STATE SCHEMES</u>	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
2,30,65,604	2,36,30	2,36,30	01. Salaries	2,86,01
35,74,902	12,50	12,50	02. Wages	27,00
57,185	16,00	16,00	06. Medical Treatment	2,70
	4,50	4,50	11. Domestic travel expenses	1,00
23,19,075	28,00	28,00	13. Office Expenses	16,02
11,42,000	7,50	7,50	14. Rents, Rates and Taxes	7,03
	10	10	16. Publications	
	3,00	3,00	26. Advertising and Publicity	
			27. Minor Works	1,00
25,00,000	50	50	50. Other Charges	
	7,50	7,50	51. Motor Vehicles	
	10	10	64. Write off/losses	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,26,58,766	3,16,00	3,16,00	TOTAL (01)	3,40,76
			(02) Expenditure on account of District Councils Share etc.--	
3,11,477	1,70,00	1,70,00	50. Other Charges	2,93,38
3,11,477	1,70,00	1,70,00	TOTAL (02)	2,93,38
			(03) Expenditure on account of Road Safety etc.---	
	8,00	8,00	50. Other Charges	11,56
	8,00	8,00	TOTAL (03)	11,56
			(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)	
			33. Subsidies	3,57
			TOTAL (05)	3,57
3,29,70,243	4,94,00	4,94,00	TOTAL 101	6,49,27
			102 INSPECTION OF MOTOR VEHICLES.--	
			(01) Motor Vehicles Inspectors--	
31,72,336	37,00	37,00	01. Salaries	39,33
	4,00	4,00	06. Medical Treatment	1,69
	3,20	3,20	11. Domestic travel expenses	2,50
31,72,336	44,20	44,20	TOTAL (01)	43,52
31,72,336	44,20	44,20	TOTAL 102	43,52
3,61,42,579	5,38,20	5,38,20	TOTAL STATE SCHEMES	6,92,79
3,61,42,579	5,38,20	5,38,20	TOTAL 2041	6,92,79
36,14,25,79	5,38,20	5,38,20	GRAND TOTAL	6,92,79