

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY
THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,39,72,020	6,89,35	6,89,35	2040 TAXES ON SALES, TRADE ETC.	5,46,35
4,39,72,020	6,89,35	6,89,35	GRAND TOTAL	5,46,35
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
43,821	1,00	1,00	001 DIRECTION AND ADMINISTRATION	1,00
4,39,28,199	6,88,35	6,88,35	101 COLLECTION CHARGES-	5,45,35
4,39,72,020	6,89,35	6,89,35	TOTAL STATE SCHEMES	5,46,35
4,39,72,020	6,89,35	6,89,35	TOTAL 2040	5,46,35
4,39,72,020	6,89,35	6,89,35	GRAND TOTAL	5,46,35
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
43,821	1,00	1,00	13. Office Expenses	
			14. Rents, Rates and Taxes	1,00
43,821	1,00	1,00	TOTAL (04)	1,00
43,821	1,00	1,00	TOTAL 001	1,00
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
3,53,56,821	5,90,00	5,90,00	01. Salaries	4,38,42
5,01,780	3,00	3,00	02. Wages	5,50
10,810	3,00	3,00	06. Medical Treatment	20
69,585	1,50	1,50	11. Domestic travel expenses	1,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,42,878	3,00	3,00	13. Office Expenses	2,50
3,24,000	4,00	4,00	14. Rents, Rates and Taxes	4,14
3,65,05,874	6,04,50	6,04,50	TOTAL (01)	4,52,26
			(02) Enforcement Branch-	
71,44,306	80,00	80,00	01. Salaries	88,59
2,03,940	65	65	02. Wages	1,70
	50	50	06. Medical Treatment	10
	20	20	11. Domestic travel expenses	20
74,079	1,00	1,00	13. Office Expenses	1,00
	1,50	1,50	14. Rents, Rates and Taxes	1,50
74,22,325	83,85	83,85	TOTAL (02)	93,09
4,39,28,199	6,88,35	6,88,35	TOTAL 101	5,45,35
4,39,72,020	6,89,35	6,89,35	<u>TOTAL STATE SCHEMES</u>	5,46,35
4,39,72,020	6,89,35	6,89,35	TOTAL 2040	5,46,35
43,97,20,20	6,89,35	6,89,35	GRAND TOTAL	5,46,35