

## GRANT - 08

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the  
Excise, Registration, Taxation And Stamps

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
5,78,74,391	6,14,78	6,14,78	2039 STATE EXCISE	7,05,95
5,78,74,391	6,14,78	6,14,78	GRAND TOTAL	7,05,95
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
5,78,74,391	6,14,78	6,14,78	001 DIRECTION AND ADMINISTRATION-	7,05,95
5,78,74,391	6,14,78	6,14,78	TOTAL STATE SCHEMES	7,05,95
5,78,74,391	6,14,78	6,14,78	TOTAL 2039	7,05,95
5,78,74,391	6,14,78	6,14,78	GRAND TOTAL	7,05,95
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Establishment--	
5,35,35,221	5,84,78	5,84,78	01. Salaries	6,63,84
11,71,660	7,50	7,50	02. Wages	12,06
3,71,415	2,80	2,80	06. Medical Treatment	2,90
8,55,777	8,10	8,10	11. Domestic travel expenses	9,00
15,66,138	10,00	10,00	13. Office Expenses	16,15
3,74,180	50	50	14. Rents, Rates and Taxes	50
			24. P.O.L.	50
	10	10	50. Other Charges	
	1,00	1,00	51. Motor Vehicles	1,00
5,78,74,391	6,14,78	6,14,78	TOTAL (03)	7,05,95
5,78,74,391	6,14,78	6,14,78	TOTAL 001	7,05,95
5,78,74,391	6,14,78	6,14,78	<u>TOTAL STATE SCHEMES</u>	7,05,95

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,78,74,391	6,14,78	6,14,78	TOTAL 2039	7,05,95
57,87,43,91	6,14,78	6,14,78	GRAND TOTAL	7,05,95