

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
59,18,129	60,60	60,60	2030 STAMPS AND REGISTRATION	75,69
59,18,129	60,60	60,60	GRAND TOTAL	75,69
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
59,18,129	60,60	60,60	001 DIRECTION AND ADMINISTRATION	75,69
59,18,129	60,60	60,60	TOTAL 03	75,69
59,18,129	60,60	60,60	TOTAL STATE SCHEMES	75,69
59,18,129	60,60	60,60	TOTAL 2030	75,69
59,18,129	60,60	60,60	GRAND TOTAL	75,69
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
58,48,129	60,00	60,00	01. Salaries	72,52
	10	10	02. Wages	50
	10	10	06. Medical Treatment	17
10,000	30	30	11. Domestic travel expenses	50
60,000	10	10	13. Office Expenses	2,00
59,18,129	60,60	60,60	TOTAL (02)	75,69
59,18,129	60,60	60,60	TOTAL 001	75,69
59,18,129	60,60	60,60	TOTAL 03	75,69

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
59,18,129	60,60	60,60	TOTAL STATE SCHEMES	75,69
59,18,129	60,60	60,60	TOTAL 2030	75,69
5,91,81,29	60,60	60,60	GRAND TOTAL	75,69