

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY
THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
40,62,557	79,32	79,32	REVENUE SECTION A-General Services 2029 LAND REVENUE	92,87
72,57,899	61,30	61,30	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,11,76
1,13,20,456	1,40,62	1,40,62	GRAND TOTAL	2,04,63
40,62,557	79,32	79,32	REVENUE SECTION A-General Services 2029 LAND REVENUE	
40,62,557	79,32	79,32	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	92,87
40,62,557	79,32	79,32	TOTAL STATE SCHEMES	92,87
40,62,557	79,32	79,32	TOTAL 2029	92,87
8,46,594	13,55	13,55	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
64,11,305	47,75	47,75	STATE SCHEMES 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	39,29
72,57,899	61,30	61,30	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	72,47
72,57,899	61,30	61,30	TOTAL 80	1,11,76
72,57,899	61,30	61,30	TOTAL STATE SCHEMES	1,11,76
72,57,899	61,30	61,30	TOTAL 2245	1,11,76
1,13,20,456	1,40,62	1,40,62	GRAND TOTAL	2,04,63
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
33,61,371	76,52	76,52	01. Salaries	90,00
	10	10	02. Wages	1,00
1,32,476	80	80	06. Medical Treatment	50
1,80,160	75	75	11. Domestic travel expenses	30
3,88,550	90	90	13. Office Expenses	90
	10	10	14. Rents, Rates and Taxes	8
	10	10	16. Publications	5
	5	5	50. Other Charges	4
40,62,557	79,32	79,32	TOTAL (01)	92,87
40,62,557	79,32	79,32	TOTAL 001	92,87
40,62,557	79,32	79,32	TOTAL STATE SCHEMES	92,87
40,62,557	79,32	79,32	TOTAL 2029	92,87
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF	
			NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER	
			PREPAREDNESS	
			(02) Training on Disaster Mangement.	
	3,00	3,00	02. Wages	25,00
	75	75	11. Domestic travel expenses	1,04
	2,00	2,00	13. Office Expenses	4,00
	1,80	1,80	21. Supplies and Materials	1,75
	1,00	1,00	26. Advertising and Publicity	2,00
8,46,594	5,00	5,00	50. Other Charges	5,50
8,46,594	13,55	13,55	TOTAL (02)	39,29
8,46,594	13,55	13,55	TOTAL 101	39,29
			102 MANAGEMENT OF NATURAL	
			DISASTERS, CONTINGENCY PLANS IN	
			DISASTER PRONE AREAS	
			(03) Human Resource Support in Disaster	
			Management	
40,99,028	41,00	41,00	01. Salaries	50,82
11,06,000	2,00	2,00	02. Wages	13,00
60,000	85	85	06. Medical Treatment	95
3,77,342	1,00	1,00	11. Domestic travel expenses	1,50
7,68,935	1,30	1,30	13. Office Expenses	4,00
	10	10	16. Publications	20
	75	75	26. Advertising and Publicity	1,00
	75	75	50. Other Charges	1,00
64,11,305	47,75	47,75	TOTAL (03)	72,47
64,11,305	47,75	47,75	TOTAL 102	72,47
72,57,899	61,30	61,30	TOTAL 80	1,11,76
72,57,899	61,30	61,30	TOTAL STATE SCHEMES	1,11,76
72,57,899	61,30	61,30	TOTAL 2245	1,11,76
11,32,04,56	1,40,62	1,40,62	GRAND TOTAL	2,04,63