

GRANT - 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,93,27,881	7,88,98	7,88,98	2015 ELECTIONS	17,47,96
4,93,27,881	7,88,98	7,88,98	GRAND TOTAL	17,47,96
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
2,07,57,396	2,84,96	2,84,96	102 ELECTORAL OFFICERS	2,94,48
3,15,99,432	5,04,02	5,04,02	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	7,15,93
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	1,43,40
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,19,95
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	3,64,20
			107 ELECTION TRIBUNALS	5,00
			800 OTHER EXPENDITURE	5,00
- 30,28,947			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
4,93,27,881	7,88,98	7,88,98	TOTAL STATE SCHEMES	17,47,96
4,93,27,881	7,88,98	7,88,98	TOTAL 2015	17,47,96
4,93,27,881	7,88,98	7,88,98	GRAND TOTAL	17,47,96
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,25,75,780	1,99,61	1,99,61	01. Salaries	1,55,94
10,22,792	10,50	10,50	02. Wages	16,46

GRANT - 05

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	70	70	06. Medical Treatment	50
7,67,170	7,10	7,10	11. Domestic travel expenses	9,00
10,89,304	9,70	9,70	13. Office Expenses	11,50
	5	5	14. Rents, Rates and Taxes	75
	10	10	16. Publications	2,00
	5	5	26. Advertising and Publicity	20
10,40,026	1,00	1,00	50. Other Charges	42,00
	5	5	52. Machinery and Equipment	60
1,64,95,072	2,28,86	2,28,86	TOTAL (02)	2,38,95
39,62,324	50,00	50,00	(03) Election Officers and Office Establishment in the sub-division-	
60,000	1,50	1,50	01. Salaries	49,13
	10	10	02. Wages	1,60
1,50,000	1,30	1,30	06. Medical Treatment	20
40,000	2,00	2,00	11. Domestic travel expenses	1,60
50,000	1,20	1,20	13. Office Expenses	1,00
42,62,324	56,10	56,10	50. Other Charges	2,00
			TOTAL (03)	55,53
2,07,57,396	2,84,96	2,84,96	TOTAL 102	2,94,48
			103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
			(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
2,01,19,159	2,20,80	2,20,80	01. Salaries	2,49,48
7,36,879	7,75	7,75	02. Wages	12,00
75,000	50	50	06. Medical Treatment	1,50
7,11,960	10	10	11. Domestic travel expenses	8,00
11,49,421	16,00	16,00	13. Office Expenses	12,50
	5	5	14. Rents, Rates and Taxes	25
	10	10	16. Publications	50
	5	5	26. Advertising and Publicity	10
12,39,419	25,05	25,05	50. Other Charges	40,00
2,40,31,838	2,70,40	2,70,40	TOTAL (01)	3,24,33
			(02) Expenditure on photo identity Cards to Voters	
37,584	83,92	83,92	01. Salaries	1,00,00
	1,10	1,10	02. Wages	4,00
	10	10	06. Medical Treatment	10
81,260	10	10	11. Domestic travel expenses	3,00
8,98,499	10,00	10,00	13. Office Expenses	9,50
	5	5	14. Rents, Rates and Taxes	
	5	5	16. Publications	1,00
19,10,251	25,00	25,00	50. Other Charges	40,00
29,27,594	1,20,32	1,20,32	TOTAL (02)	1,57,60
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	70	70	11. Domestic travel expenses	1,00
	1,00	1,00	13. Office Expenses	1,00
- 22,000	1,10,00	1,10,00	50. Other Charges	1,30,00
- 22,000	1,11,70	1,11,70	TOTAL (03)	1,32,00
			(04) Expenditure on Voters Awareness and Voters Education	
	10	10	11. Domestic travel expenses	1,00
	50	50	13. Office Expenses	1,00

GRANT - 05

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
46,62,000	1,00	1,00	50. Other Charges	1,00,00
46,62,000	1,60	1,60	TOTAL (04)	1,02,00
3,15,99,432	5,04,02	5,04,02	TOTAL 103	7,15,93
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
			01. Salaries	5,00
			02. Wages	1,50
			11. Domestic travel expenses	1,00
			13. Office Expenses	3,00
			16. Publications	50
			26. Advertising and Publicity	25
			50. Other Charges	90,00
			TOTAL (01)	1,01,25
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
			01. Salaries	5,00
			02. Wages	5,00
			06. Medical Treatment	10
			11. Domestic travel expenses	1,00
			13. Office Expenses	3,00
			16. Publications	50
			26. Advertising and Publicity	25
			50. Other Charges	27,00
			51. Motor Vehicles	10
			52. Machinery and Equipment	20
			TOTAL (02)	42,15
			TOTAL 104	1,43,40
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
			01. Salaries	2,50
			02. Wages	1,50
			11. Domestic travel expenses	1,00
			13. Office Expenses	3,00
			16. Publications	5
			26. Advertising and Publicity	20
			50. Other Charges	80,00
			TOTAL (01)	88,25
			(02) Expenditure on Bye-Election to the Ls/Rs	
			01. Salaries	2,00

GRANT - 05

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages	2,00
			11. Domestic travel expenses	1,00
			13. Office Expenses	6,00
			16. Publications	50
			26. Advertising and Publicity	20
			50. Other Charges	1,20,00
			51. Motor Vehicles	
			TOTAL (02)	1,31,70
			TOTAL 105	2,19,95
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
			01. Salaries	2,00
			02. Wages	3,50
			11. Domestic travel expenses	1,00
			13. Office Expenses	3,00
			16. Publications	50
			26. Advertising and Publicity	20
			50. Other Charges	90,00
			TOTAL (01)	1,00,20
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
			01. Salaries	2,00
			02. Wages	4,00
			11. Domestic travel expenses	3,00
			13. Office Expenses	4,00
			16. Publications	50
			26. Advertising and Publicity	50
			50. Other Charges	2,50,00
			TOTAL (02)	2,64,00
			TOTAL 106	3,64,20
			107 ELECTION TRIBUNALS	
			(01) Election Tribunal	
			50. Other Charges	5,00
			TOTAL (01)	5,00
			TOTAL 107	5,00
			800 OTHER EXPENDITURE	
			(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.	
			13. Office Expenses	5,00
			TOTAL (01)	5,00
			TOTAL 800	5,00
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(01) Expenditure on Election to State Lok Sabha and Rajya Sabha	
- 29,84,947			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 29,84,947			TOTAL (01)	
			(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers	

GRANT - 05

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 10,000			50. Other Charges	
- 34,000			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 44,000			TOTAL (03)	
- 30,28,947			TOTAL 911	
4,93,27,881	7,88,98	7,88,98	TOTAL STATE SCHEMES	17,47,96
4,93,27,881	7,88,98	7,88,98	TOTAL 2015	17,47,96
49,32,78,81	7,88,98	7,88,98	GRAND TOTAL	17,47,96