

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2023 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates 2021-22	Head of Expenditure	Budget Estimates 2022-23
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,97,56,642	1,92,90	1,92,90	2014 ADMINISTRATION OF JUSTICE	4,29,48
2,97,56,642	1,92,90	1,92,90	GRAND TOTAL	4,29,48
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
	4,00	4,00	105 CIVIL AND SESSION COURTS	23,50
1,95,27,333	1,16,90	1,16,90	108 CRIMINAL COURTS	2,70,26
1,02,65,223	72,00	72,00	114 LEGAL ADVISERS & COUNSELLS	1,35,72
- 35,914			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
2,97,56,642	1,92,90	1,92,90	TOTAL STATE SCHEMES	4,29,48
2,97,56,642	1,92,90	1,92,90	TOTAL 2014	4,29,48
2,97,56,642	1,92,90	1,92,90	GRAND TOTAL	4,29,48
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
	3,00	3,00	01. Salaries	3,50
	1,00	1,00	02. Wages	20,00
	4,00	4,00	TOTAL (01)	23,50
	4,00	4,00	TOTAL 105	23,50
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	
1,60,90,390	60,00	60,00	01. Salaries	1,99,52

GRANT - 04

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02. Wages	17,00
	1,00	1,00	06. Medical Treatment	5
2,95,635	5,00	5,00	11. Domestic travel expenses	8,00
6,33,467	6,00	6,00	13. Office Expenses	10,00
93,334	2,00	2,00	23. Cost of ration	95
1,26,057	1,25	1,25	50. Other Charges	2,00
1,72,38,883	75,25	75,25	TOTAL (01)	2,37,52
			(02) Courts of Asstts. to Dcs in Sub-Div. incl. Nazarat Estts.--	
18,60,292	35,00	35,00	01. Salaries	23,07
	1,00	1,00	06. Medical Treatment	5
1,36,089	1,20	1,20	11. Domestic travel expenses	2,00
1,97,069	3,00	3,00	13. Office Expenses	5,00
60,000	1,00	1,00	23. Cost of ration	62
35,000	45	45	50. Other Charges	2,00
22,88,450	41,65	41,65	TOTAL (02)	32,74
1,95,27,333	1,16,90	1,16,90	TOTAL 108	2,70,26
			114 LEGAL ADVISERS & COUNSELLS	
			(02) Legal Remembrancer & his Office--	
33,90,935	18,00	18,00	01. Salaries	42,05
	2,00	2,00	06. Medical Treatment	5
17,92,665	12,00	12,00	11. Domestic travel expenses	30,00
6,73,124	5,00	5,00	13. Office Expenses	10,00
6,45,008	2,00	2,00	14. Rents, Rates and Taxes	2,00
50,000	1,00	1,00	16. Publications	60
	1,00	1,00	23. Cost of ration	2
84,091	1,00	1,00	50. Other Charges	1,00
66,35,823	42,00	42,00	TOTAL (02)	85,72
			(04) Public Prosecutor/Govt. Pleaders etc.	
36,29,400	30,00	30,00	28. Professional Services	50,00
36,29,400	30,00	30,00	TOTAL (04)	50,00
1,02,65,223	72,00	72,00	TOTAL 114	1,35,72
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(01) Courts of Deputy Commissioner, his Assistants., etc	
- 35,914			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 35,914			TOTAL (01)	
- 35,914			TOTAL 911	
2,97,56,642	1,92,90	1,92,90	TOTAL STATE SCHEMES	4,29,48
2,97,56,642	1,92,90	1,92,90	TOTAL 2014	4,29,48
29,75,66,42	1,92,90	1,92,90	GRAND TOTAL	4,29,48