

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						6425 LOANS FOR COOPERATION		
		8,00		8,00		108 LOANS TO OTHER COOPERATIVES	9,00	
						(01) Recoveries of Loans from Service Co-Operative Societies for Purchase of Trucks		
		8,00		8,00		TOTAL 108	9,00	
						800 OTHER LOANS		
1,01,000						(01) Other Receipt		
1,01,000						TOTAL 800		
1,01,000		8,00		8,00		TOTAL 6425	9,00	
1,01,000	0	800		800		GRAND TOTAL	9,00	