

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0801 POWER		
						80 GENERAL		
						800 OTHER RECEIPT		
						(01) Other Receipt	4,24,00	
1,02,85,000	2,46,84,000	4,11,00		4,11,00		TOTAL 800	4,24,00	
1,02,85,000	2,46,84,000	4,11,00		4,11,00		TOTAL 80	4,24,00	
1,02,85,000	2,46,84,000	4,11,00		4,11,00		TOTAL 0801	4,24,00	
1,02,85,000	2,46,84,000	41,100		41,100		GRAND TOTAL	4,24,00	