

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	56,67,514		55,54		55,54	0215 WATER SUPPLY & SANITATION		
	71,919		1,50		1,50	01 WATER SUPPLY		
	8,75,305		10,99		10,99	102 RECEIPTS FROM RURAL WATER SUPPLY SCHEMES		
	4,11,831		5,10		5,10	(01) Rural Water Supply Schemes-		69,03
			10		10	(02) Mawlai Water Supply Schemes-		3,50
	32,421					(03) Sohra Water Supply Schemes-		16,50
			22,04		22,04	(04) Mawsynram Water Supply Schemes-		9,60
						(05) Lawbah Water Supply Schemes-		40
						(06) Other Rural Water Supply Schemes-		
	70,58,990		95,27		95,27	(07) Nongstoin W.S.S.		23,10
						TOTAL 102		1,22,13
						103 RECEIPTS FROM URBAN WATER SUPPLY SCHEMES		
13	2,79,66,834		3,75,21		3,75,21	(01) Urban/New Water Supply Schemes-		3,30,20
	63,02,416		56,69		56,69	(02) Jowai Water Supply Scheme.		75,94
						(03) Other Receipts		
						(04) Umkhen W.S.S.		
13	3,42,69,250		4,31,90		4,31,90	TOTAL 103		4,06,14
						800 OTHER RECEIPTS		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,93,930		20		20	(01) Sale Proceeds of Deadstock,Waste Paper & Other Articles-		3,15
	2,49,820	50	1,00	50	1,00	(02) Recoveries of Over Payment-	60	1,20
5,75,899	40,06,802	2,60	47,05	2,60	47,05	(03) Miscellaneous Receipts-	4,00	69,85
	18,09,166		4,48		4,48	(04) Fines and Confiscations-		7,05
	33,58,519		10,00		10,00	(05) Recoveries Over Establishment and Tools and Plant Charges from Works of Other Government/Local Bodies-		11,38
	6,750					(06) Rent-		50
	1,82,520					(11) Sale of Tender Paper		
5,75,899	98,07,507	3,10	62,73	3,10	62,73	TOTAL 800	4,60	93,13
5,75,912	5,11,35,747	3,10	5,89,90	3,10	5,89,90	TOTAL 01	4,60	6,21,40
5,75,912	5,11,35,747	3,10	5,89,90	3,10	5,89,90	TOTAL 0215	4,60	6,21,40
5,75,912	5,11,35,747	310	58,990	310	58,990	GRAND TOTAL	4,60	6,21,40