



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

**DISCLOSURE STATEMENTS BROUGHT
OUT IN COMPLIANCE TO THE CONDITIONS
OF FISCAL TRANSPARENCY SET OUT IN THE
MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET
MANAGEMENT ACT AND RULES, 2006**

2021-2022

(Confidential till placed before the Legislature)

**GOVERNMENT OF MEGHALAYA
FINANCE DEPARTMENT**

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**Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the
Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006.**

FORM F-1

Macro Economic Framework Statement

A. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2017-18 , 2018-19, 2019-20 and 2020-21 was estimated at ₹29508.30 crore, ₹33480.64 crore, ₹36571.81 crore and ₹34802.52 crore respectively, registering an annual percentage growth of 13.46 percent, 9.23 percent and -4.84 percent respectively. At constant (2011-12) prices, the GSDP of the state during the same period was estimated at ₹22564.33 crore, ₹24681.96 crore, ₹26695.23 crore and ₹24468.80 crore with corresponding annual growth of 9.38 percent, 8.16 percent and -8.34 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices accounted for 23.56 percent, 21.70 percent, 20.57 percent and 22.24 percent during the year 2017-18 , 2018-19, 2019-20 and 2020-21 respectively. During the same period, its share of GSDP at constant (2011-12) prices were 21.58 percent, 20.14 percent, 19.06 percent and 20.43 percent respectively.

The **Secondary Sector** contributed 18.55 percent in 2017-18, 19.65 percent in 2018-19, 20.95 percent in 2019-20 and 20.25 percent in 2020-21 to the GSDP at current market prices. At constant (2011-12) prices, its contribution were 18.22 percent, 19.12 percent, 20.25 percent and 19.55 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 57.90 percent in 2017-18, 58.65 percent in 2018-19, 58.48 percent in 2019-20 and 57.51 percent in 2020-21 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 60.20 percent, 60.74 percent, 60.69 percent and 60.02 percent respectively.

The **Per Capita GSDP** at current market prices stood at ₹86,459/-, ₹96,016/-, ₹1,02,672/- and ₹95,664/- during 2017-18, 2018-19, 2019-20 and 2020-21 respectively, showing an annual increase of 11.05 percent, 6.93 percent and -6.83 percent. The estimates of per capita GSDP at constant (2011-12) prices were ₹66,113/-, ₹70,783, ₹74,945/- and ₹67,259/- with the corresponding annual growth of 7.06 percent, 5.88 percent and -10.26 percent during the same period respectively.

Along with the rest of the country, COVID-19 induced lockdown has adversely impacted all the economic activities in the state as well, especially in the unorganized sector. Agriculture and allied activities were the least affected as compared to other activities of the economy. It may be noted that unlike many other states, Meghalaya did not experience mass migration of agricultural labourers as the workforce consists mainly of locals.

There was large scale unemployment in activities like manufacturing, transport, hospitality businesses, entertainment, and trading activities; in short, in the whole of the services sector of the State.

Given the abrupt onset and nature of the pandemic in the country and the State, the following assumptions were made in estimating the State's GSDP:

With regards to the Primary sector, the impact on mining was the worst while that of Agriculture and Allied activities remain relatively unaffected; the growth in GSDP from this sector is estimated at about 2.12% during 2020-21 as compared to a growth of 4.24% in 2019-20.

Manufacturing and Construction activities are estimated to effect a negative growth of -11.94% and -11.91% respectively thereby affecting a negative growth of -8.70% in the Secondary Sector, i.e. a decrease from ₹ 7222.57 crore in 2019-20 to ₹ 6593.92 crore in 2020-21.

Services/Tertiary sector is estimated to register a negative growth of -7.10%, i.e a fall from ₹ 20155.73 crore in 2019-20 to ₹ 18724.06 crore in 2020-21.

Given the above scenario, the GSDP is estimated to reduce by -4.84% in 2020-21.

Overview of the State Government Finances:

The revenue deficit of ₹151.60 crore during 2019-20 (Actual) is lower than the revenue deficit of ₹537.32 crore during 2018-19 (Actual) as the State was able to contain the revenue expenditure even as the revenue receipt was lower than that of 2018-19. The State is expected to better its performance during 2020-21 (RE) and is estimated to turn the deficit into a surplus of ₹925.01 crore as the revenue receipt is estimated to be higher than revenue expenditure.

The lower revenue deficit during 2019-20 (Actual) as compared to 2018-19 (Actual) improved the fiscal deficit to ₹1103.77 crore against ₹2026.07 crore deficit the previous year. The Fiscal Deficit during 2020-21 (RE) is estimated to increase to ₹1532.62 crore as the State intends to increase its capital outlay.

The Primary Deficit was ₹345.26 crore during 2019-20 (Actual) and is estimated to increase to ₹689.45 crore during 2020-21 (RE).

Ways and Means Advances: The State has not availed any WMA from RBI during 2018-19, 2019-20 and 2020-12 (April 2020– February 2021).

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

Macro Economic Framework Statement

Economic Performance at a Glance

Table 1: Trends in Select Macro-economic and Fiscal Indicators

Sl. No.	Particulars	Absolute Values (₹ in crore)			Percentage change		
		2018-19 Actual	2019-20 Actual	2020-21 RE	2018-19 Actual	2019-20 Actual	2020-21 RE
	Real Sector						
i	GSDP						
	(a) at current prices	33480.64	36571.81	34802.52	11.69	6.35	-4.84
	(b) at 2011-12 prices	24681.96	26695.23	24468.80	9.05	3.11	-8.34
ii	Agriculture Production (At current price)	6776.20	7089.87	7240.28	3.71	4.63	2.12
iii	Industrial Production (At current price)	5187.67	7222.57	6593.92	11.14	39.23	-8.70
iv	Tertiary Sector Production (At current price)	18357.15	20155.73	18724.06	14.06	9.80	-7.10
	Government Finances						
1	Revenue Receipts(2+3)	9718.62	9413.52	15352.59	4.80	-3.14	63.09
2	Tax Revenue(2.1+2.2)	6682.31	6103.03	8375.96	15.75	-8.67	37.24
	2.1 Own Tax Revenue	1793.24	1891.25	2376.98	23.66	5.47	25.68
	2.2 State's share in Central Taxes	4889.07	4211.78	5998.98	13.09	-13.85	42.43
3	Non Tax Revenue (3.1+3.2)	3036.31	3310.49	6976.63	-13.25	9.03	110.74
	3.1 State's Own Non Tax Revenue	427.70	530.11	690.29	16.66	23.94	30.22
	3.2 Central Transfers	2608.61	2780.38	6286.34	-16.75	6.58	126.10
4	Capital Receipts (5+6+7)	1342.70	1527.34	1846.97	8.64	13.75	20.93
5	Recovery of Loans	18.01	31.32	27.43	3.21	73.90	-12.42
6	Other Receipts						

Sl. No.	Particulars	Absolute Values (₹ in crore)			Percentage change		
		2018-19 Actual	2019-20 Actual	2020-21 RE	2018-19 Actual	2019-20 Actual	2020-21 RE
7	Borrowing and other Liabilities	1324.69	1496.02	1819.54	8.72	12.93	21.63
8	Total Receipts(1+4)	11061.32	10940.86	17199.56	5.25	-1.09	57.20
9	Total Expenditure (10+11)	12158.64	10967.32	17257.13	23.34	-9.80	57.35
10	Revenue Expenditure of which	10255.94	9565.12	14427.58	21.77	-6.74	50.84
	(a) Interest Payments	656.80	758.51	843.17	11.10	15.49	11.16
	(b) Subsidies	58.80	41.72	66.21	12.90	-29.05	58.70
	(c)Salaries	5201.00	4843.64	5889.90	34.90	-6.87	21.60
	(d) Pension Payment	1004.91	1131.56	1207.60	33.83	12.60	6.72
11	Capital Expenditure (11a+11b)	1902.70	1402.20	2829.55	32.58	-26.30	101.79
11a	Capital Outlay	1417.28	939.71	2382.45	30.81	-33.70	153.53
11b	Loans & Advances	89.48	43.78	102.61	305.80	-51.07	134.38
11c	Borrowing and other Liabilities	395.94	418.71	344.49	20.12	5.75	-17.73
12	Revenue Surplus/Deficit (1-10)	-537.32	-151.60	925.01	-163.15	-71.79	-710.16
13	Fiscal Deficit {(1+5+6)-(9-11c)}	2026.07	1103.77	1532.62	-954.02	-45.52	38.85
14	Primary Deficit (13-10a)	1369.27	345.26	689.45	-265.29	-74.79	99.69
	Memo						
	Average amount of WMA from RBI (quarterly)	Nil		Nil	Nil		Nil
	Average amount of OD from RBI (quarterly)	Nil		Nil	Nil		Nil
	Number of days of OD	Nil		Nil	Nil		Nil
	Number of occasion of OD	Nil		Nil	Nil		Nil

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

Form F-2

Medium Term Fiscal Policy Statement

A.FISCAL INDICATORS-ROLLING TARGETS

Sl. No	Items	2019-20 Actual	2020-21 RE	2021-22 BE	Targets for next three years		
					2022-23 Estimates	2023-24 Estimates	2024-25 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts (TRR)	-1.61	6.03	8.37	8.81	9.96	11.42
2	Fiscal Deficit as percentage of GSDP	3.02	4.40	4.07	4.17	3.90	3.45
3	Total Outstanding Liabilities as percentage of GSDP	31.54	37.39	36.58	36.30	36.71	36.69
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus (₹ in crore)	-151.60	925.01	1275.33	1494.92	1896.37	2449.32
6	Fiscal Deficit (₹ in crore)	1103.77	1532.62	1570.38	1760.71	1828.14	1811.50
7	Total Revenue Receipts (₹ in crore)	9413.52	15352.59	15231.80	16961.31	19036.04	21443.30
8	Total Liabilities (₹ in crore)	11533.78	13012.28	14110.21	15318.71	17193.60	19256.56
9	GSDP at Current Prices (₹ in crore)	36571.81	34802.52	38568.95	42200.23	46842.12	52489.75

- B. The fiscal performance against major parameters in the Actual 2019-20, Revised Estimates of 2020-21, Budget Estimates of 2021-22 and the rolling targets for the next three financial years is indicated in the above Table.
- C. The State had a revenue deficit of ₹151.60 crore during 2019-20 on account of comparatively higher revenue expenditure. The State is estimated to have a revenue surplus during 2020-21 (RE) and 2021-22 (BE) and in the projections for the next three years 2022-23, 2023-24 and 2024-25.
- D. The fiscal deficit during 2019-20 is 3.02 percent of GSDP which is within the statutory limit of 4.1% of GSDP as fixed by the FRBM (Amendment) Act, 2020 as a special dispensation during the fiscal year 2019-20 only allowed by Government of India in view of lower devolution of Central Taxes to the State. For 2020-21 (RE), the fiscal deficit is estimated at 4.40 percent of GSDP. However, this is within the limit of 5 percent of GSDP fixed by the FRBM (Amendment) Ordinance, 2021 in view of additional borrowing of 2 percent of GSDP provided by Government of India subject to implementation of specific State Level Reforms and amendment of FRBM Act to strengthen the resources in the hands of the State Governments to fight the COVID-19 pandemic and maintain the standards of service delivery to the public. The fiscal deficit during 2021-22 (BE) is estimated at 4.07 percent of GSDP. The deficit is estimated at 4.17 percent of GSDP in 2022-23 and is estimated to gradually reduce to 3.90 percent and 3.45 percent of GSDP by 2023-24 and 2024-25, respectively.
- E. The total liabilities as a percentage of GSDP is 31.54 percent during 2019-20 (Actual). The same is estimated at 37.39 percent of GSDP during 2020-21 as the GSDP of the State during the year is estimated to fall from the level of 2019-2020 as a result of the impact of COVID-19 pandemic and lockdown. The total liabilities are estimated at 36.58 percent of GSDP during 2021-22 (BE). In the next three years 2022-23, 2023-24 and 2024-25 the liabilities are estimated at 36.30 percent, 36.71 percent and 36.69 percent respectively.

Assumptions made in connection with the above estimates on the Medium Term Fiscal Policy:

1. Receipts:

(a) Revenue Receipts: The State's Own Tax Revenue is ₹1891.25 crore in 2019-20 (Actual), this is estimated increase to ₹2376.98 crore during 2020-21 (RE) and ₹2579.23 crore during 2021-22 (BE). In the next three years, 2022-23, 2023-24 and 2024-25 the State's Own Tax Revenue is projected estimated at ₹3019.92 crore, ₹3535.91 crore and ₹4140.06 crore respectively. An annual growth rate of 17 percent has been assumed in projecting the State's Own Tax.

The State's Own Non-Tax Revenue is ₹530.11 crore in 2019-20 (Actual), this is estimated increase to ₹690.29 crore during 2020-21 (RE) and ₹694.04 crore during 2021-22 (BE). In the next three years, 2022-23, 2023-24 and 2024-25, the State's Own Non-Tax Revenue is estimated at ₹783.38 crore, ₹884.22 crore and ₹998.04 crore respectively. An annual growth rate of 13 percent has been assumed in projecting the State's Own Non-Tax Revenue.

The State's Share of Central Taxes is ₹4211.78 crore in 2019-20. It was estimated at ₹5998.98 crore during 2020-21 (RE) and ₹5104.88 crore during 2021-22 (BE). As per the recommendations of the Fifteenth Finance Commission, the State's share of Central Taxes is calculated at ₹5619 crore, ₹6323 crore and ₹7183 crore during 2022-23, 2023-24 and 2024-25 respectively.

Other Central transfers such as grants for under Finance Commission, Central Sector and Centrally Sponsored Schemes, NEC, NLCPR and EAPs, etc. is ₹2780.38 crore in 2019-20 (Actual). This is estimated at ₹6286.34 crore in 2020-21 (RE) and ₹6853.65 crore in 2021-22 (BE). In the next three years, 2022-23, 2023-24 and 2024-25, Central transfers are estimated at ₹7539.02 crore, ₹8292.92 crore and ₹9122.21 crore respectively. An annual growth rate of 10 percent has been assumed in projecting the Central transfers.

(b) Capital Receipts: the total capital receipt is ₹1527.34 crore in 2019-20. This is estimated at ₹1846.97 crore in 2020-21 (RE) and ₹1997.71 crore 2021-22 (BE). The capital receipt is projected at ₹2301.56 crore, ₹2651.88 crore and ₹3055.79 crore during the next three years, 2022-23, 2023-24 and 2024-25. Recovery of Loans & Advances is projected at an annual growth rate of 6 percent and Borrowings at 15 percent.

2. Expenditure:

(a) Revenue Expenditure: The Revenue Expenditure is ₹9565.12 crore in 2019-20 (Actual). The expenditure is estimated at ₹14427.58 crore during 2020-21 (RE) and ₹13956.47 crore during 2021-22 (BE). The Revenue Expenditure is projected at ₹ 15466.39 crore, ₹17139.67 crore and ₹18993.98 crore during the next three years 2022-23, 2023-24 and 2024-25 respectively. The revenue expenditure has been projected at an annual growth rate of 11percent.

(b) Capital Expenditure: The total capital expenditure is ₹1402.20 crore in 2019-20 (Actual). The expenditure is estimated to increase to ₹2829.55 crore in 2020-21 (RE) and ₹3366.88 crore during 2021-22 (BE). The same is projected at ₹3871.57 crore, ₹4284.14 crore and ₹5011.61 crore during 2022-23, 2023-24 and ₹2024-25 crore respectively. Capital outlay is projected at an annual growth rate of 14 percent and loans & advances at 10 percent.

3. Outstanding liabilities:

The Outstanding liabilities were 31.54 percent of GSDP during 2019-20 (Actual). The liabilities are estimated at 37.39 percent during 2020-21 (RE) and 36.58 percent during 2021-22 (BE). The same are projected at 36.30 percent, 36.71 percent and 36.69 percent of GSDP during 2022-23, 2023-24 and 2024-25 respectively.

FORM F- 3

Fiscal Policy Strategy Statement

- A. Fiscal Policy Overview:** The fiscal policy during 2020-21 has been greatly influenced by the impact of COVID-19 pandemic and lockdown which adversely affected the economy of the country and the State with resultant negative impact on the revenue receipts of the State, both on the State's Own Tax and Non-Tax Revenue and Share of Central Taxes.

To augment its resources due to the fall in revenue receipts, the State adopted a number of revenue augmenting measures such as the Meghalaya Settlement of Arrear, etc. Act, 2020 offering tax remission to defaulters for waiver of 30% of total arrear payable, introduction of Retailer's Lifting Fee of 25% on Retail Prices of all types of liquor, amendment of MMMCR;2016, issuing of transport challans to lease holders after payment of Royalty, Reclamation fee, Cess, DMF, etc., steps to stop fake challans and multiple use of single challans, re-registration of goods carrying vehicles proportionate to pay-load capacity, revision of rates of fancy registration numbers; rate of Motor Vehicle Tax and Composite Tax on Tourist Vehicles, etc.

The State Government also took a number of measures to control expenditure such as continuation of temporary withdrawal of DFP Rules, 2006 effected in 2019-20, imposition of economy measures, deferment of salary, restriction of certain establishment expenditure to 70% percent of budget estimates, etc.

However, fall in receipts, coupled with additional expenditure to control the spread of the pandemic and other social and health related expenditure in view of COVID-19, has put the finances of the State under a lot of stress resulting in a fiscal deficit of ₹1679 crore, i.e. about 4.76 percent of GSDP by the third quarter of the fiscal year.

Recognising that the unprecedented COVID-19 pandemic has had a serious negative impact on the resources of both the Central and State Governments, and that the State Governments would require additional resources to fight the pandemic and maintain the standards of service delivery to the public, and to strengthen the resources in the hands of the State

Governments, the Central Government provided the States additional borrowing limit of up to 2 percent of GSDP, subject to implementation of specific State Level Reforms and amendment of FRBM Act raising the Fiscal Deficit limit to 5 percent of GSDP for the fiscal year 2020-21.

- B. Fiscal Policy for the ensuing financial year:** The fiscal policy for 2021-22 will be guided by the objectives of the FRBM Act, that is to: (a) generate revenue surplus and reduce fiscal deficit and build up adequate surplus for discharging the liabilities and for developmental expenditures; (b) pursue policies to raise non tax revenue with due emphasis on cost recovery and equity; (c) prioritize capital expenditure and to pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.
- 1. Tax Policy and Non Tax Policy:** The State Government will continue with its regular review or revenue collection of major revenue earning Departments to identify and introduce new revenue collection measures.
 - 2. Expenditure Policy:** Apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances, the Government will continue to provide adequate resources for expenditure on social and economic infrastructure, along with tourism and industries, which are sectors that have the potential to provide livelihood and employment opportunities.
 - 3. Borrowings:** The debt policy of the Government will be guided by the fiscal targets fixed by the FRBM Act with due regard to financial implications on the future generation and the fiscal deficit targets.
 - 4. Consolidated Sinking Fund:** During 1999-2000 the State Government constituted the "Consolidated Sinking Fund" for redemption and amortization of open market loan. Closing balance in the Fund till the end of December, 2020 is ₹739.90 crore. An amount of ₹66.43 crore is estimated for contribution to the Fund during the ensuing fiscal year, 2021-22 (BE).

- 5. Contingent and other Liabilities:** Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is guided by the fiscal targets stipulated by the FRBM Act, 2006, i.e. restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government constituted the 'Guarantee Redemption Fund' in 2014-15 managed by the Reserve Bank of India. Balance in the Fund as at the end of 2019-20 is ₹32.08 crore. An amount of ₹5.60 crore is estimated for contribution during 2020-21 (RE) and ₹11.00 crore during 2021-22 (BE)
- 6. Levy of User Charges:** At present, not much revenue is raised by the State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

Form D-1
Select fiscal Indicators

[Rupees in crore]

Sl. No.	Items	2019-2020 Actual	2020-2021 Revised Estimates
1	Gross Fiscal Deficit as percentage of GSDP	3.02	4.40
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	-13.73	60.35
3	Revenue Surplus as percentage of GSDP	-0.41	2.66
4	Revenue Surplus as percentage of TRR	-1.61	6.03
5	Total Liabilities-GSDP Ratio(%)	31.54	37.39
6	Total Liabilities as a Ratio Total Revenue Receipts(%)	122.52	84.76
7	Total Liabilities-State's Own Revenue Receipts(%)	476.33	424.23
8	State's Own Revenue Receipts to Revenue Expenditure(%)	25.31	21.26
9	Capital Outlay as percentage of Gross Fiscal Deficit.	85.14	155.45
10	Interest Payment as a percentage of Revenue Receipts	8.06	5.49
11	Salary Expenditure as a percentage of Revenue Receipts	51.45	38.36
12	Pension Expenditure as a percentage of Revenue Receipts	12.02	7.87
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	38.80	25.07
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	25.35	36.43
15	Non Tax Revenue as percentage of TRR	35.17	45.44

[Rupees in crore]

Sl. No.	Items	2019-2020 Actual	2020-2021 Revised Estimates
16	Fiscal Deficit	1103.77	1532.62
17	Revenue Surplus	-151.60	925.01
18	Total Liabilities	11533.78	13012.28
19	Total Revenue Receipts	9413.52	15352.59
20	State's Own Revenue Receipts	2421.36	3067.27
21	Revenue Expenditure	9565.12	14427.58
22	Capital Outlay	939.71	2382.45
23	GSDP	36571.81	34802.52
24	Non Developmental Expenditure (Table 13 of Glance)	4255.36	4326.90
25	Non Tax Revenue	3310.49	6976.63
26	Interest Payment	758.51	843.17
27	Salaries	4843.64	5889.90
28	Pension Expenditure	1131.56	1207.60
29	Gross Transfer from the Centre	2780.38	6286.34
30	Total Expenditure (excluding repayment)	10967.32	17257.13

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

[Rupees in crore]

Sl. No.	Category	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
		2019-2020 Actual	2020-2021 Revised Estimates	2019-2020 Actual	2020-2021 Revised Estimates	2019-2020 Actual	2020-2021 Revised Estimates
1	Market Borrowings	1344.00	1552.00	273.54	190.00	7032.50	8394.50
2	Loans from Centre	15.78	67.54	25.49	23.40	106.57	150.71
3	Special Securities issued to NSSF	0.00	0.00	53.75	55.00	584.37	529.37
4	Borrowings from Financial Institutions/Banks	136.24	200.00	65.92	76.09	684.44	808.35
5	WMA/OD from RBI		175.00		175.00		0.00
6	Provident Funds, etc.	437.93	291.19	234.39	228.79	1914.42	1976.82
7	Reserve Funds/Deposits	1007.12	527.27	1377.88	586.22	1211.48	1152.53
8	*Other Liabilities						
	Total	2941.07	2813.00	2030.97	1334.50	11533.78	13012.28

FORM D-3
Consolidated Sinking Fund (CSF)

[Rupees in crore]

Outstanding Balance in CSF at the beginning of previous year (2019-20)	Additions during the previous year (2019-20)	Withdrawals from CSF during the previous year (2019-20)	Outstanding Balance in CSF at the previous year/beginning of the current year (as on 31.12.20) (2020-21)	Col 4 divided Outstanding stock of borrowings(%)	Additions during the current year (2020-21)	Withdrawals from CSF during the current year (2020-21)	Outstanding Balance in CSF at the end of current year/beginning of ensuing year (2021-22)	Col 8 divided Outstanding stock of SLR Borrowings(%) estimated figure
1	2	3	4	5	6	7	8	9
550.83	92.96	Nil	643.79	9.00	96.11	Nil	739.90	7.59

N.B.

Col. 1: Amount contributed upto 2019-20 + Interest earned from investments in Govt. Stocks upto 2019-20 (i.e. upto 31.3.2020) + Progressive Balance in CSF upto 2019-20

Col. 2: Principal Amount contributed to CSF during 2019-20 + Interest earned from investments in Govt. Stocks upto 31.03.2020.

Col. 6: Principal Amount contributed to CSF during 2020-21 + Interest Earned from investments in Govt. Stocks upto 31.12.2020.

Col. 8: Amount contributed upto 2020-21 + Interest earned from investments in Govt. Stocks upto 31.12.2020 + Progressive Balance in CSF upto 31.12.2020

FORM D-4
Guarantees Given by the State Government

[Rupees in crore]

Sl. No	Category	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year 2019-20	Additions during the year 2019-20	Reduction during the year (Other than invoked during the year) 2019-20	Invoked during the year		Outstanding at the end of the year (2019-20)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	2	3	4	5	6	7	8	9	10	11
POWER DEPARTMENT										
A	HOLDING									
1	MeECL's Bond issue	630	630							
	Sub Total (A)	630	630					630		
B	GENERATION									
1	REC (MLHEP)	253.04	253.04		37.96			215.08		
2	Central Bank (MLHEP)	75	75					75		
3	PFC Ltd (MLHEP)	145	145					145		
4	pcf Ltd (Refinancing of bonds)	170	170					170		
5	REC Ltd 60 crs (MLHEP)	60	60					60		
	Sub-Total (B)	703.04	703.04	0	37.96	0	0	665.08	26.72	
C	DISTRIBUTION									
1	REC loan (Resheduled)	68.74	68.74					68.74		
2	PCF Ltd	325	325					325		
	Sub-Total (C)	393.74	393.74	0	0	0	0	393.74	14.65	
D	TRANSMISSION									
	Sub-Total (D)	0	0	0	0	0	0	0	0	
	Grand Total (A+B+C+D)	1726.78	1726.78	0	37.96	0	0	1688.82	41.37	

[Rupees in crore]

Sl. No	Category	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year 2019-20	Additions during the year 2019-20	Reduction during the year (Other than invoked during the year) 2019-20	Invoked during the year		Outstanding at the end of the year (2019-20)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	2	3	4	5	6	7	8	9	10	11

COOPERATION DEPARTMENT

1	Cooperation ICDP	0.0241	0.0241	0	0.0241	0	0	0	0	Repaid by IFSC dt.19.12.2019
	Information received from East Khasi Hills District Cooperative Milk Union Ltd., Shillong.									
2	NCDC - Central Sector Integrated Scheme for Agricultural Cooperation (CSISAC)	150.84	150.84	0.00	0.00	0.00	0.00	0.00	0.00	
	Information received from Meghalaya Co-operative Apex Ltd., Shillong.									
1	National Bank for Agriculture & Rural Development for Short-Term Seasonal Agricultural Operation & Investment Credit - (1)	10.00	7.00	7.00	7.00	0.00	0.00	7.00	0.00	₹ 7 crores repaid during the year.
2	National Bank for Agriculture & Rural Development for Farm & Non-Farm (1)	30.00	30.48	3.50	8.90	0.00	0.00	25.08	0.00	₹ 8 crores repaid during the year.
3	National Scheduled Tribes Finance & Development Corporation (1)	13.00	12.08	3.00	3.49	0.00	0.00	11.59	0.00	₹ 3.49 crores repaid during the year.

FORM D5 - Statement of Assets

[Rupees in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year															
		Financial										Physical															
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total				
								Gov dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office							
1	Directorate of A.H. & Veterinary	a.	0	0	0	0	0	0	0	0	0	1519.55	38.48	0	0	0	0	0	0	0	0	0	0	0	0	0	1558.03
		b.	0	0	0	0	0	0	0	0	0	1.53	1.99	0	0	0	0	0	0	0	0.05	0	0	0	0	0	3.57
		c.	0	0	0	0	0	0	0	0	0	1521.08	40.47	0	0	0	0	0	0	0	0.05	0	0	0	0	0	1561.60
2	(A.H. & Veterinary) Dir. of Dairy Development	a.									0	34.85	1.44														36.29
		b.									0																0
		c.	0	0	0	0	0	0	0	0	0	34.85	1.44	0	0	0.00	0	0	0	0	0	0	0	0	0	0	36.29
3	Border Areas Development Department	a.									0	0.50												0.4			0.9
		b.									0																0
		c.	0	0	0	0	0	0	0	0	0	0.50	0	0	0	0	0	0	0	0	0	0	0	0.4	0	0	0.9
4	Community & Rural Development Department	a.									0		0.59											0.1			0.69
		b.									0																0
		c.	0	0	0	0	0	0	0	0	0	0.00	0.59	0	0	0	0	0	0	0	0	0	0	0.1	0	0	0.69
5	Cooperation Department	a.	35.58			0.03					35.61		1.26							0.14	0.3						1.7
		b.									0																0
		c.	35.58	0	0	0.03	0	0	0	0	35.61	0	1.26	0	0	0.00	0	0	0	0	0.14	0.3	0				1.7
6	Commerce & Industries (Directorate)	a.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.01	0.1	0	0	0	0	0	0.11
		b.	0			0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0			0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.01	0.1	0.00	0	0	0	0	0.11
7	Education (DHTE)	a.									0													0.08			0.08
		b.									0																0
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.08	0	0	0.08
8	Education (DERT)	a.									0													0.4			0.4
		b.									0																0
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.4	0	0	0.4
9	Finance (Budget)	a.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.04	0	0	0.04
		b.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.04	0	0	0.04
10	Finance (B) (Directorate of Small Savings)																										

[Rupees in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year														
		Financial											Physical														
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total				
								Gov dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office							
	a.										0											0	0.02			0.023	
	b.										0																0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.02	0		0	0.023
11	Finance (E) (Local Fund Audit)																										
	a.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10		0.20	0		0.30	
	b.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0		0.00	
	c.	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10	0.00	0.20	0		0.30	
12	Directorate of Local Fund Audit																										
	a.										0										0.10		0.2			0.3	
	b.										0										0.16					0.16	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.26	0	0.2	0		0.46	
13	Finance (E) (Dir. Of Accounts & Treasuries)																										
	a.										0													0.17		0.17	
	b.										0															0	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.17	0		0.17	
14	Finance(EA)																										
	a.	0			0	0	0	9.27	20759.43	0	20768.7	0	0	0	0	0	0	0	0	0	0	0	0.50	0		0.50	
	b.	0			0	0	0	0.88	-7481.76	0	-7480.88	0	0	0	0	0	0	0	0	0	0	0	0.00	0		0.00	
	c.	0			0	0	0	10.15	13277.67	0	13287.82	0	0	0	0	0	0	0	0	0	0	0	0.50	0		0.50	
15	Fisheries																										
	a.										0	2	10.29								0.6	0.38	0.55			13.82	
	b.										0		0.33								0.11	0.14				0.58	
	c.	0	0	0	0	0	0	0	0	0	0	2	10.62	0	0	0.00	0	0	0	0	0.71	0.52	0.55	0		14.4	
16	Food Civil Supplies&CA																										
	a.										0		0.56								0.41	0.85				1.82	
	b.										0															0	
	c.	0	0	0	0	0	0	0	0	0	0	0	0.56	0	0	0.00	0	0	0	0	0.41	0.85	0			1.82	
17	Forest Department (Office of Principal Chief Conservator of Forests & HOFF)																										
	a.										0	23168.63	33.66	2.67	11.06	0.15		1.3	2.13	1.96	13.88					23235.44	
	b.										0															0	
	c.	0	0	0	0	0	0	0	0	0	0	23168.63	33.66	2.67	11.06	0.15	0	1.3	2.13	1.96	13.88	0				23235.44	
18	Governor's House																										
	a.										0	7.98	2.09							0.10	0.84	1.89			12.9		
	b.										0															0	
	c.	0	0	0	0	0	0	0	0	0	0	7.98	2.09	0	0	0.00	0	0	0	0.10	0.84	1.89	0			12.90	
19	GAD (A) O/o Estate Officer General Administration, Shillong																										
	a.										0	5.03	0.23													5.26	
	b.										0															0	
	c.	0	0	0	0	0	0	0	0	0	0	5.03	0.23	0	0	0.00	0	0	0	0	0	0	0	0		5.26	

[Rupees in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										
		Financial											Physical										
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment (Shares)	Bonus	Investment in			Total	Land	Buildings/ Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gov dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
20	GAD (A) meghalaya House Vellore	a.	0		0	0	0	0	0	0	0	1.25	0	0	0	0	0	0	0	0.08	0	0	1.33
		b.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0		0	0	0	0	0	0	0	1.25	0	0	0	0	0	0	0	0.08	0.00	0	1.33
21	GAD (A) District Planning Officer, East Khasi Hills	a.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0	0	0.02
		b.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.02	0.02	0	0.02
22	GAD (B) Estate Office	a.	0		0	0	0	0	0	0	318.3	92.59	0	0	0	0	0	0	0	0	0	0	410.89
		b.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
		c.	0		0	0	0	0	0	0	318.3	92.59	0	0	0	0	0	0	0	0.00	0.00	0	410.89
23	GAD (B) Sainik Welfare & Zila Sainik Welfare	a.								0											0.01		0.01
		b.								0													0
		c.	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.01	0	0.01
24	GAD (B) protocol cell	a.								0												0.32	0.32
		b.								0													0
		c.	0	0	0	0	0	0	0	0					0.00	0	0	0	0	0	0.32	0	0.32
25	(Health) DHS (Research etc.)	a.								0	133.35	2.09							1.98	3.12	0.13		140.67
		b.								0										0.64			0.64
		c.	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0.00	0	0	1.98	3.76	0.13	0	141.31	
26	(Home) Director General of Police	a.								0		31.28											31.28
		b.								0													0
		c.	0	0	0	0	0	0	0	0	0	31.28	0	0	0.00	0	0	0	0	0	0	0	31.28
27	Home (Prison)	a.								0		1.27											1.27
		b.								0													0
		c.	0	0	0	0	0	0	0	0	0	1.27	0	0	0.00	0	0	0	0	0	0	0	1.27
28	Home (CD & HG)	a.								0	14.8	23.75						3.47	2.79	3.44	2.01		50.26
		b.								0													0
		c.	0	0	0	0	0	0	0	0	14.8	23.75	0	0	0.00	0	0	3.47	2.79	3.44	2.01	0	50.26
29	Housing	a.	0		0	0	0	0	0	0	0	3.86	0	0	0	0	0	0.04	0.18	0.48	0		4.56
		b.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

[Rupees in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Govt dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
	c.	0		0	0	0	0	0	0	0	0	0	3.86	0	0	0	0	0	0.04	0.18	0.48	0	4.56	
30	I&PR																							
	a.	0		0	0	0	0	0	0	0	0	0	9.42	0	0	0	0	0	0	0	0	0	9.42	
	b.	0		0	0	0	0	0	0	0	0	0	0						0	0	0	0	0.00	
	c.	0		0	0	0	0	0	0	0	0	0	9.42	0	0	0	0	0	0.00	0.00	0.00	0	9.42	
31	Information Technology & Comm Deptt																		0.04				0.04	
	a.																		0.01				0.01	
	b.																							
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.05	0	0	0	0.05	
32	Labour (Dir. Emplm & Craftsmen Training)																							
	a.												80	50						8.12	1.05	0.12		139.29
	b.													26.63										26.63
	c.	0	0	0	0	0	0	0	0	0	0	0	80	76.63	0	0	0.00	0	0	8.12	1.05	0.12	0	165.92
33	(Labour) Chief Inspector of Boilers & Factories																			0.09		0.06		0.15
	a.																							0
	b.																							
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0.09	0	0.06	0	0	0.15
34	Legal Metrology																							
	a.												8.5	6.85						2.50	0.16	2		20.01
	b.																							0
	c.	0	0	0	0	0	0	0	0	0	0	0	8.5	6.85	0	0	0.00	0	0	2.50	0.16	2	0	20.01
35	Mining & Geology																							
	a.												0.13	1.59						3.28	0.15	1.22		6.37
	b.																			0.09	0.02	0.28		0.39
	c.	0	0	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0.00	0	0	3.37	0.17	1.5	0	6.76
36	Personnel (MATI)																							
	a.												0.02											0.02
	b.																							0
	c.	0	0	0	0	0	0	0	0	0	0	0	0.02	0	0	0	0.00	0	0	0	0	0	0	0.02
37	PHE																							
	a.	0		0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	94.93	1.02	0.16	1.85	0	122.47
	b.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.47	0	0.01	2.64	0	6.12
	c.	0		0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	98.4	1.02	0.17	4.49	0	128.59
38	Planning Department																							
	a.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	17.00	0	0	21.00
	b.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2.00	0	0	2.00
	c.	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	19.00	0	0	23.00
39	Planning (Eco &Stats)																							
	a.	0		0	0	0	0	0	0	0	0	0	0.20	0.25	0	0	0	0	0	0.50	0.14	0.22	0	1.31

[Rupees in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											a. Assets at the beginning of the reporting year b. Assets acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial											Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Gov dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
	a.									0	48.69	2.07							1.52			0.03		52.31
	b.									0														0
	c.	0	0	0	0	0	0	0	0	0	48.69	2.07	0	0	0.00	0	1.52	0	0	0.03	0	0	52.31	
50	Water Resources																							
	a.									0	48.55	61.09			576.88				0.05		1.45		688.02	
	b.									0		1.34			17.52								18.86	
	c.	0	0	0	0	0	0	0	0	0		62.43	0	0	594.40	0	0	0.05	0	1.45	0	706.88		
51	Commissioner for persons with disabilities																							
	a.									0									13.8	7.5		21.25		
	b.									0									0.75			0.75		
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	14.5	7.5	0	22.00		
52																								
	A.	35.58	0.00	0.00	0.00	0.03	0.00	9.27	20759.43	0.00	20804.31	25651.85	473.69	4813.85	4696.32	577.03	0.00	103.82	35.77	33.16	75.06	2.01	36462.55	
	B.	0.00	0.00	0.00	0.00	0.00	0.00	0.88	-7481.76	0.00	-7480.88	1.53	79.29	0.25	42.60	17.52	0.00	3.47	0.67	3.47	4.99	0.00	153.79	
	C.	35.58	0.00	0.00	0.00	0.03	0.00	10.15	13277.67	0.00	13323.43	25604.83	552.88	4814.10	4738.92	594.55	0.00	107.29	36.44	36.63	80.05	2.01	36616.34	

Notes:

- 1 Assets above the threshold value of Rupees two lakh only to be recorded.
- 2 Reporting year refers to the second year preceding the year for which the annual financial statement and demands for grants are presented.
- 3 The Statement in respect of physical assets is to be prepared based on asset register maintained by the Government. The value to be indicated would be book-value, i.e. acquisition cost netted for depreciation/ impairment.
- 4 States that are not in a position to provide information in respect of physical assets may, to begin with, provide information only in respect of financial assets. They may disclose their physical assets within years from the date of publication of the Notification of the Rules in the State Gazette.

FORM D-6

(SEE RULE-6(2) (c)

Tax Revenues Raised But Not Realised

(Principal Taxes)

(As at the end of the reporting year)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		(Rs. in Crore)					(Rs. in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure											
	Agriculture Income Tax											
0028	Taxes on Professions Trades, Callings and employment											
	Taxes on Property and capital Services											
0029	Land Revenue											
0030	Stamps and Registration fees											
	Urban immovable Property tax											
	Taxes On Commodities and Services											
0040	Sales Tax	0.00	0.05	3.17	0.06	3.29	10.68	9.95	0.15	4.53	25.3141	28.6061
0040	Central Sales Tax	0.01	0.13	6.64	7.35	14.12	0.42	0.26	0.00	0.00	0.6925	14.8135
0040	Sales Tax on Motor Spirit and Lubricants		11.60	1.14	0.03	12.77	14.86	5.64	0.00	0.00	20.4958	33.2658
0040	Surcharge on Sales Tax						0.110	0.61			0.7170	0.7170
0040	Other Taxes (MVAT)						3.487	20.65	1.02	23.03	48.1787	48.1787
0039	State Excise											
0041	Taxes on Vehicles											
	Surcharge											
	Other Taxes											
0045	Other Taxes (MTL)						0.26	7.96		7.91	16.14	16.136
	TOTAL	0.01	11.78	10.95	7.44	30.18	29.82	45.07	1.17	35.47	111.53	141.72

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

[Rupees in crore]

Name of the Department		Outstanding Amount		
		Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
Water Resources Department		282.3637		
General Administrative (A) Department (D.C. East Garo Hills District)	Head of Account "2053-(01) D.C. Establishment	0	0	0.10
	Sub-head "(02) Process Serving Establishment	0	0	0.02
	Sub-head "(05) Dist. Selection Committee.	0	0	0.02
O/o Executive Engineer Urban Affairs, East Khasi Hills, Shillong		0	0	0.03
O/o Principal Chief Conservator of Forests & HOFF		0	0	0.6507
PWD (Roads) Department , O/o Chief Engineer, Monitoring & Evaluation Branch		331.2	0	0
A.H. & Veterinary Department		2.03	0	2.22

Note: The outstanding amount pertains to the end-March position for the year before the current year.

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 43

Name of Govt. Department: Agriculture Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education - 2435 - Other Agril Programme	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	377	245	237	126.3	142.95
Grade II	346	352	287		
Grade III	188	138	130		
Grade IV	806	589	582		
Total	1717	1324	1236	126.3	142.95

Demand/Grant No. 47

Name of Govt. Department: Animal Husbandry & Veterinery Department (H/A 2043)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	81	81	81	92.05	98.78
Grade II	322	322	322		
Grade III	593	593	593		
Grade IV	638	638	638		
Total	1634	1634	1634	92.05	98.78

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 64

Name of Govt. Department: Arts & Culture Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2205 -Arts & Culture - 3454 - Census Survey & Statistics - 3425 - Other Research - 2702 - MI.08 - General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	2	2		
Grade II	55	36	35		
Grade III	194	156	144		
Grade IV	154	123	125		
3 Adhoc (for each grade in separate lines)					
Grade I					
Grade II					
Grade III	15	15	15		
Grade IV	15	17	17	0.08	0.09
4. Employees charged to work	5	4	4	0.11	0.11
Total	445	353	342	0.19	0.20

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department: Border Areas Development Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2575-Other Special Area Programmes-06-Border Areas Development	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2		8.28	0.88
Grade II	27				
Grade III	25				
Grade IV	54				
Total	108	2		8.28	0.88

Demand/Grant No. 31

Name of Govt. Department: Labour Department (Office of the Chief Inspector of Boilers)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	0.68	0.90
Grade II	3	1	1		
Grade III	9	6	6		
Grade IV	2	2	2		
Total	16	11	11	0.68	0.90

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 51

Name of Govt. Department: Community & Rural Development Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4			2.93	3.99
Grade II	5				
Grade III	52				
Grade IV	12				
2. Officiating (for each grade in separate lines)					
Grade III	2				
Grade IV	7				
Total	82			2.93	3.99

Demand/Grant No. 39

Name of Govt. Department: Cooperation Department (H/A - 2435)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	41	41	41	26.83	25.41
Grade II	180	180	180		
Grade III	90	90	90		
Grade IV	89	90	90		
Total	400	401	401	26.83	25.41

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 34

Name of Govt. Department: Office of the Commissioner for Persons with disabilities

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2235-Social Security and Welfare-02-Social Welfare-101-Welfare of handicapped-14-Implementation of PWD Act 1995. Appointment of the Commission of Disabilities-01-Salaries-General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.71	0.90
Grade II	2	2	2		
Grade III	2	1	1		
Grade IV	4	4	3		
2. Officiating (for each grade in separate lines)	1	1	1		
3 Adhoc (for each grade in separate lines)	5				
Total	15	9	8	0.71	0.90

Demand/Grant No. 21

Name of Govt. Department: Education Department (H/A - 2202- General Education - 80 - General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2			17.07	19.58
Grade II	149				
Grade III	157				
Grade IV	108				
Total	416			17.07	19.58

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 31

Name of Govt. Department: Labour Department (Commandant Meghalaya Civil Task Force)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1			0.4	10.56
Grade II	2				
Grade III	5	3	2		
Grade IV	7	3	3		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	10	9	9		
Total	25	15	14	0.4	10.56

Demand/Grant No. 15

Name of Govt. Department: Directorate of Local Fund Audit (H/A - 2054 - Treasury and Accounts Administration - 098 -Local Fund Audit)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	7	7	0.01	0.01
Grade II	136	119	119		
Grade III	24	22	22		
Grade IV	49	44	44		
Total	216	192	192	0.01	0.01

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 15

Name of Govt. Department: Directorate of Treasuries

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2054 - Treasury and Accounts Administration	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	28	28	27	23.8	26.14
Grade II	103	97	79		
Grade III	207	114	118		
Grade IV	341	233	199		
2. Officiating (for each grade in separate lines)	0	115	128		
3 Adhoc (for each grade in separate lines)	0	38	38		
Total	679	625	589	23.8	26.14

Demand/Grant No. 18

Name of Govt. Department: Directorate of Printing & Stationery (H/A - 2058)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	14	3	3	33.38	40.61
Grade II	9	30	30		
Grade III	98	253	250		
Grade IV	68	55	55		
Total	189	341	338	33.38	40.61

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 26

Name of Govt. Department: Directorate of Health Services (Research)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2210 - Medical & Public Health	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	21	22	22	14.42	3.57
Grade II	39	39	39		
Grade III	83	83	83		
Grade IV	92	92	92		
Total	235	236	236	14.42	3.57

Demand/Grant No. 26

Name of Govt. Department: Directorate of Health Services (MI) (H/A - -2210 - Medical & Public Health)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	607	475	426	387.02	537.33
Grade II	1002	759	750		
Grade III	4245	3116	2940		
Grade IV	2405	1783	1713		
Total	8259	6133	5829	387.02	537.33

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.50

Name of Govt. Department: Forest & Environment Department A (Office of the Principal Chief Conservator of Forest & HOFF)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	59	51	48	84.14	100.50
Grade II	107	83	78		
Grade III	892	742	740		
Grade IV	495	418	415		
2. Officiating (for each grade in separate lines)	17	17	17		
3 Adhoc (for each grade in separate lines)	25	25	25		
4. Employees charged to work	211	211	211		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	39	39	36		
Total	1845	1586	1570	84.14	100.50

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 48

Name of Govt. Department: Animal Husbandry & Veterinary Department (Office of the Directorate of Dairy Development)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2404 - Dairy Development	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	6	3		
Grade II	18	16	18		
Grade III	76	70	76		
Grade IV	66	63	66		
Total	163	155	163		

Demand/Grant No. 21

Name of Govt. Department: Directorate of Higher & Technical Education

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	26	26	26		
Grade II	519	519	519	16.6	21.54
Grade III	529	529	529		
Grade IV	721	721	721		
Total	1795	1795	1795		

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.14

Name of Govt. Department: General Administration Department A (Office of the Deputy Commissioner East Garo Hills)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2053- District Administration	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	2.68	3.27
Grade II	1	1	1		
Grade III	19	19	19		
Grade IV	24	19	20		
2. Officiating (for each grade in separate lines)					
Grade IV		11	11		
Total	49	55	56	2.68	3.27

Demand/Grant No.

Name of Govt. Department: General Administration Department A (Office of the Deputy Commissioner West Jaintia Hills)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.23	0.24
Grade II					
Grade III	1	1			
Grade IV	8				
Total	9	1		0.23	0.24

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department: General Administration Department A (Office of the Deputy Commissioner East Khasi Hills)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.23	0.25
Grade II					
Grade III					
Grade IV	5	5	5		
Total	5	5	5	0.23	0.25

Demand/Grant No. 49

Name of Govt. Department: General Administration Department A (Office of the Deputy Commissioner West Khasi Hills)
(H/A - -2070-Other Administrative Services - 115-Guest House, Govt. Hostels -Salaries-General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.25	0.30
Grade II					
Grade III	1	1	1		
Grade IV	3	3	3		
2. Officiating (for each grade in separate lines)					
Grade IV	4	4	4		
Total	8	8	8	0.25	0.30

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department: General Administration Department A (Office of the Deputy Commissioner Ri-Bhoi)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 115-Guest House, Govt. Hostels - (03)-Other Session & Circuit Houses-General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.17	0.21
Grade II					
Grade III					
Grade IV	5	3	0		
Total	5	3	0	0.17	0.21

Demand/Grant No.

Name of Govt. Department: General Administration Department A (Office of the Deputy Commissioner South West Khasi Hills)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.39	0.21
Grade II					
Grade III					
Grade IV	6	5	5		
2. Officiating (for each grade in separate lines)					
Grade IV	3	3	3		
Total	9	8	8	0.39	0.21

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B) (Directorate of Sainik Welfare)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2235-Security & Welfare - 60 - Other Social Security & Welfare Programme - 200 - Other Schemes - (01) - State Soldiers, Sailors and Airmens's Board - General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1		0.68	1.09
Grade II	2	2			
Grade III	3	3			
Grade IV	6	6			
Total	12	12		0.68	1.09

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B) (Zila Sainik Welfare) (H/A - 2235-Security & Welfare - 60 - Other Social Security & Welfare Programme - 200 - Other Schemes - (02) - Districk Soldiers, Sailors and Airmens's Board - General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.59	0.68
Grade II	0	0	0		
Grade III	5	5	4		
Grade IV	3	3	3		
Total	9	9	8	0.59	0.68

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department: General Administration Department A (Office of the Sub-Divisional Officer Mairang)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services -2030 - Stamps & Registration etc -2053 - District Administration -2029 - Land Revenue	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1			2.2	1.36
Grade II	4				
Grade III	18				
Grade IV	22				
2. Officiating (for each grade in separate lines)	2				
Total	47			2.2	1.36

Demand/Grant No.

Name of Govt. Department: Finance (E) Department

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	720	31	27		
Grade III	413				
Grade IV	248				
Total	1381	31	27		

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 49

Name of Govt. Department: Fisheries Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2405 - Fisheries -	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	20	18	17	23.34	20.72
Grade II	83	76	49		
Grade III	145	140	131		
Grade IV	138	126	124		
2. Officiating (for each grade in separate lines)		1	1		
1. Name of PSUs (for each grade in separate lines)					
Grade I	2				
Grade II	29	18	22		
Grade III	58	39	53		
Grade IV	83	68	79		
Total	558	486	476	23.34	20.72

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.22

Name of Govt. Department: General Administration Department A (Office of the Trade Adviser & Director Movement)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2070-Other Admn Services -60 - Other Services - 115 Receipts from Guest House, Govt. Hostels etc-001-Staging Bunglow Receipts - 07 -Other Receipts	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	1	1	2.57	3.20
Grade II	3				
Grade III	17	17	17		
Grade IV	46	46	46		
Total	68	64	64	2.57	3.20

Demand/Grant No.32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs Department (H/A - - 3456 - Civil Supplies - 001 - Direction & Administration)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	15	10	5	13.52	16.27
Grade II	38	43	33		
Grade III	177	145	149		
Grade IV	53	38	40		
Total	283	236	227	13.52	16.27

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.22

Name of Govt. Department: General Administration Department A (Office of the Additional Resident Commissioner, Meghalaya House New Delhi)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2707-Other Admn Services	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	2	2		
Grade II	6	6	6		
Grade III	36	23	22		
Grade IV	38	20	20		
Total	85	51	50		

Demand/Grant No. 22

Name of Govt. Department: General Admn (B) Dept. (Protocol Cell) (H/A - -2070-Other Administrative Services - State Scheme-800-Other Expenditure-(12)- Expenditure on State Protocol Officer-General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II				Salary borne by Secretariat	Salary borne by Secretariat
Grade III				Administration	Administration
Grade IV	3			Department	Department
Total	3				

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 11

Name of Govt. Department: Office of the Inspectorate of Electricity

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2045-Other Taxes & Duties on Commodities & Services-103- Collection of Charges - Electricity duty-(01)- Inspectorate of Electricity - General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3			1.73	1.86
Grade II	2				
Grade III	18				
Grade IV	11				
Total	34			1.73	1.86

Demand/Grant No. 30

Name of Govt. Department: Information & Public Relations Department (H/A - -2220-Infoamration & Publicity - 60 - Others)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7				
Grade II	22				
Grade III	151				
Grade IV	69				
4. Employees charged to work	87				
Total	336				

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 11

Name of Govt. Department: Meghalaya Energy Corporation Ltd.

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2045-Other Taxes & Duties on Commodities & Services-103-Collection of Charges - Electricity duty General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-21)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I		70	190	235.74	279.86
Grade II		756	566		
Grade III		729	942		
Grade IV		1536	1244		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work		1996	1971		
Total		5087	4913	235.74	279.86

Demand/Grant No. 52 & 54

Name of Govt. Department: Commerce & Industries (H/A - -2851 - Village & Small Industries and 2852 - Industries)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	75	56	57	37.18	45.72
Grade II	98	81	82		
Grade III	253	221	219		
Grade IV	154	138	135		
Total	580	496	493	37.18	45.72

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department: General Admn (A) Dept. (Meghalaya House Guwahati)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(07)- Meghalaya House, Guwahati-General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1			1.14	1.23
Grade II	1				
Grade III	7				
Grade IV	16				
Total	25			1.14	1.23

Demand/Grant No. 22

Name of Govt. Department: General Admn (A) Dept. (Meghalaya House Vellore) (H/A - -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(08)-Meghalaya House, Vellore-General

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.37	0
Grade II	3	3	3		
Grade III	0	0	0		
Grade IV	3	3	3		
4. Employees charged to work					
Grade IV	8				
Total	15	7	7	0.37	0.00

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 22

Name of Govt. Department: General Admn (A) Dept. (Meghalaya House Guwahati, LGBI Airport)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 800-Other Expenditure-(09)-Apirport Protocol Officer-General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.21	0.22
Grade II	1				
Grade III	1				
Grade IV	1				
Total	3			0.21	0.22

Demand/Grant No. 22

Name of Govt. Department: General Admn (A) Dept. (Estate Officer) (H/A - -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(05)-Guest House Shillong-01-Salaries-General

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1			0.28	0.31
Grade II	4				
Grade III	1				
Grade IV					
2. Officiating (for each grade in separate lines)	1				
Total	7			0.28	0.31

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 2

Name of Govt. Department: Governor Secretariat

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2012-Governor	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3			3.7	4.19
Grade II	1				
Grade III	23	1	1		
Grade IV	60	4	3		
Total	87	5	4	3.7	4.19

Demand/Grant No. 20

Name of Govt. Department: Home Guards & Civil Defence (H/A - 2070 - 106 - Civil Defence and 2070 - 107 - Home Guards)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	7	7	39.66	48.62
Grade II	18	18	18		
Grade III	1171	890	890		
Grade IV	204	194	194		
Total	1401	1109	1109	39.66	48.62

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 28

Name of Govt. Department: Housing Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2216 - Housing	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5			7.39	8.57
Grade II	34				
Grade III	67				
Grade IV	31				
2. Officiating (for each grade in separate lines)	2				
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	3				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines) (Meghalaya State Housing Board)	35				
Total	177			7.39	8.57

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 16

Name of Govt. Department: Home (Police) Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2055 -Police -2070 - Other Administrative Services -	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	193	149	153	740.61	857.05
Grade II	1479	1346	1334		
Grade III	14100	12729	12580		
Grade IV	722	651	640		
Total	16494	14875	14707	740.61	857.05

Demand/Grant No. 17

Name of Govt. Department: Home (Prison) Department

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	0	13	13	0.01	0.02
Grade II	38	37	34		
Grade III	221	168	152		
Grade IV	42	35	41		
Total	301	253	240	0.01	0.02

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 37

Name of Govt. Department: Information Technology & Communication

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	10	6	7	0.69	2.00
Grade II	2				
Grade III	4		2		
Grade IV	4				
Total	20	6	9	0.69	2.00

Demand/Grant No. 31

Name of Govt. Department: Labour Department (Directorate of Employment & Craftsmen Training) (H/A - 2230)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	22	13	20	19.25	25.46
Grade II	28	16	23		
Grade III	153	141	153		
Grade IV	156	142	157		
Total	359	312	353	19.25	25.46

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 31

Name of Govt. Department: Labour Department (Directorate of Labour Commissioner)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2230 - Labour & Employment - 01 - Labour	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	15	14	14	11.93	13.52
Grade II	52	49	49		
Grade III	162	126	126		
Grade IV	78	69	69		
Total	307	258	258	11.93	13.52

Demand/Grant No. 4

Name of Govt. Department: Law (A) Department (H/A - 2014 - Administration of Justice)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	5	5	10.48	12.56
Grade II	32	31	31		
Grade III	65	63	63		
Grade IV	47	45	45		
Total	150	144	144	10.48	12.56

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 42

Name of Govt. Department: Legal Metrology Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 3475 - Other General Economic Services - 106 - Regulation of weight and measures - (01) - Administrative Organization - 01 - Salaries - General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	5.69	6.48
Grade II	15	15	15		
Grade III	57	57	57		
Grade IV	36	36	36		
Total	113	113	113	5.69	6.48

Demand/Grant No. 23

Name of Govt. Department: Personnel & AR (B) (Meghalaya Administrative Training Institute)

(H/A - -2070-Other Secretariat Services - 003 - Training - -(09) - MATI - General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	14	9	9	1.47	2.58
Grade II	6	2	1		
Grade III	11	8	8		
Grade IV	75	6	6		
Total	106	25	24	1.47	2.58

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 55

Name of Govt. Department: Mining & Geology

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2853 - Non Ferrous Mining & Metallurgical Industries - 02 - Regulation & Development of Mines - 001 - Direction & Administration - (01) - Geology & Mining Establishment - General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	42	30	31	13.77	21.81
Grade II	25	14	14		
Grade III	124	83	75		
Grade IV	100	91	97		
2. Officiating (for each grade in separate lines)		1	2		
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	219	219	219		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
Grade I	1	1	1		
Grade II	1	1	1		
Grade III	6	6	6		
Grade IV	8	8	8		
Total	526	454	454	13.77	21.81

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department: Meghalaya Legislative Assembly Secretariat

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	35			35.08	34.96
Grade II	47				
Grade III	307				
Grade IV	411				
Total	800			35.08	34.96

Demand/Grant No. 23

Name of Govt. Department: Meghalaya State Information Commission (H/A - -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (12) - Meghalaya Information Commission - (Right To Information Act) General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.9	2.20
Grade II	2				
Grade III	2				
Grade IV	7				
Total	11			0.9	2.20

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 40

Name of Govt. Department: Programme Implementation & Evaluation Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 3451 - Secretariat Economic Services - 091 - Attached Offices - (01) - Evaluating unit attached programme implementation Department	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1			1.8	1.68
Grade II	8				
Grade III	9	1			
Grade IV	5				
Total	23	1		1.8	1.68

Demand/Grant No.

Name of Govt. Department: Personnel & A.R. (A)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	253	244	238		
Grade II					
Grade III					
Grade IV					
Total	253	244	238		

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 38

Name of Govt. Department: Planning Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -3451-Secreariat Economic Service-General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	24	17	17	9.5	20.58
Grade II	58	41	41		
Grade III	128	71	71		
Grade IV	78	34	35		
2. Officiating (for each grade in separate lines)	11	11	11		
Total	299	174	175	9.5	20.58

Demand/Grant No. 6

Name of Govt. Department: Revenue and Disaster Management Department (H/A - 2702-MI-80-General)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	5	5	0.03	18.03
Grade II	5	5	5		
Grade III	69	43	39		
Grade IV	109	56	52		
Total	191	109	101	0.03	401.03

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department: Office of the Chief Engineer PWD (Roads)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	39	39	39	15.72	14.78
Grade II	41	41	41		
Grade III	80	80	80		
Grade IV	41	41	41		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
Grade IV	33	33	33		
Total	234	234	234	15.72	14.78

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 19

Name of Govt. Department: Office of the Chief Engineer PWD (Buildings)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2059-Public Works-State Schemes-80-General -001-Direction & Administration-(02)-Chief Engineer & His Establishment (Buildings)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	38	38	38	154.85	228.54
Grade II	61	61	61		
Grade III	169	169	169		
Grade IV	76	76	76		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	129	129	129		
Total	473	473	473	154.85	228.54

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department: Secretariat Administration Department (A)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				98.16	119.46
Grade II					
Grade III					
Grade IV					
Total				98.16	119.46

Demand/Grant No.

Name of Govt. Department: Secretariat Administration Department (E)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	420	31	26		
Grade III	413				
Grade IV	248		1		
Total	1081	31	27		

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No.

Name of Govt. Department: Secretariat Administration Department (N)

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III					
Grade IV	580				
4. Employees charged to work	127				
Total	707				

Demand/Grant No.

Name of Govt. Department: General Administration Department A (Sohra Civil Sub-Division) (H/A - - 2851-Vilage & Small Industries-001- Direction and Administration)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III				0.16	0.25
Grade IV	4	4	4		
Total	4	4	4	0.16	0.25

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 12

Name of Govt. Department: Directorate of Small Savings

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1			0.11	0.63
Grade II	1				
Grade III	2				
Grade IV	4				
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	3				
Total	11			0.11	0.63

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 34

Name of Govt. Department: Social Welfare Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -2235 - Social Security and Welfare - (02) - Social Welfare -2236 - Nutrition - 02 - Distribution of Nutritious Food & Beverages	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4	4	4	40.77	62.90
Grade II	70	70	63		
Grade III	449	449	442		
Grade IV	177	177	177		
Total	700	700	686	40.77	62.90

Demand/Grant No. 45

Name of Govt. Department: Soil & Water Conservation Department (H/A - 2235 - Social Security and Welfare - (02) - Social Welfare

-2236 - Nutrition - 02 - Distribution of Nutritious Food & Beverages)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	83	50	56	61.38	75.21
Grade II	92	75	81		
Grade III	988	717	750		
Grade IV	350	294	284		
Total	1513	1136	1171	61.38	75.21

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 58

Name of Govt. Department: Sports & Youth Affairs Department

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2204 - Sports & Youth Services - 001 - Direction & Administration - (01) - Directorate of Sports - General	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	6.20	6.85
Grade II	18	17	17		
Grade III	60	60	60		
Grade IV	39	38	38		
4. Employees charged to work	13	13	13		
Total	135	133	133	6.20	6.85

Demand/Grant No.

Name of Govt. Department: Office of the Director Meghalaya State Lottery

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				1.34	1.42
Grade II					
Grade III	15	11	10		
Grade IV	10	8	8		
Total	25	19	18	1.34	1.42

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 53

Name of Govt. Department: Department of Textiles

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2851-Vilage & Small Industries-001- Direction and Administration	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	1		48.64	50.00
Grade II	241				
Grade III	318				
Grade IV	347				
Total	911	1		48.64	50.00

Demand/Grant No. 10

Name of Govt. Department: Transport Department (H/A - 2041 - Taxes on Vehicles - 001 - Direction and Administration)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	18			12.71	16.71
Grade II	4				
Grade III	207	1			
Grade IV	72	5			
Total					
2. Officiating (for each grade in separate lines)					
Grade III			6		
Total	301	6	6	12.71	16.71

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 65

Name of Govt. Department: Water Resources

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) - 2702-MI-80-General-001 Direction & Administration -2711-Flood Control-001 Direction & Administration	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	23	22	22	34.36	48.03
Grade II	96	65	67		
Grade III	441	293	288		
Grade IV	244	139	139		
2. Officiating (for each grade in separate lines)		36	24		
3 Adhoc (for each grade in separate lines)		105	98		
Total	804	660	638	34.36	48.03

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

Demand/Grant No. 57

Name of Govt. Department: Tourism

[Rupees in crore]

Heads of Account (Major, Sub-Major, Minor) -3452 - Tourism	Number of sanctioned posts as on 1st April of current year 2020-21 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2019-2020)	1st April of current year (2020-2021)	Actual of Previous year (2019-2020)	Revised Estimates of current year (2020-21)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	60	60	4.87	4.90
Grade II	30				
Grade III	40				
Grade IV	40				
2. Officiating (for each grade in separate lines)	14	40	40		
3 Adhoc (for each grade in separate lines)	2				
Total	127	100	100	4.87	4.90

Demand/Grant No.

Name of Govt. Department: Urban Affairs Department (H/A - 2217 - Urban Development - 80 - General - 001 - Direction and Administration - (02) - District Offices - Sixth Schedule Part-II Areas)

A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	38	38	10.76	20.53
Grade II	61				
Grade III	92				
Grade IV	61				
Grade V		52	52		
Total	217	158	156	10.76	20.53