

GRANT - 65

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WATER RESOURCES

II-The Heads under which this grant will be accounted for by the Water Resource

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,75,16,398 3,97,438	18,00 23,30,29	18,00 23,30,29	REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION 2702 MINOR IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE	10,00 22,88,20
3,57,00,000	18,00 55,63,00 1,30,00	18,00 55,63,00 1,30,00	CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION 4702 CAPITAL OUTLAY ON MINOR IRRIGATION 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10,00 24,80,00 1,86,13
18,36,13,836	80,59,29	80,59,29	GRAND TOTAL	49,74,33
			REVENUE SECTION C-Economic Services 2701 MEDIUM IRRIGATION	
	18,00 18,00	18,00 18,00	STATE SCHEMES 80 GENERAL 005 SURVEY	10,00 10,00
	18,00	18,00	TOTAL STATE SCHEMES	10,00
	18,00	18,00	TOTAL 2701	10,00
			2702 MINOR IRRIGATION	
	4,82,00 4,82,00	4,82,00 4,82,00	STATE SCHEMES 01 SURFACE WATER 103 DIVERSION SCHEMES-	3,62,00 3,62,00
	30 30	30 30	02 GROUND WATER 005 INVESTIGATION	50 50
	6,20 2,90 9,10	6,20 2,90 9,10	03 MAINTENANCE 102 LIFT IRRIGATION SCHEMES 103 TUBE WELLS	
			TOTAL 03	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,71,16,398	15,00,19	15,00,19	80 GENERAL	
4,00,000	20,00	20,00	001 DIRECTION AND ADMINISTRATION	15,75,56
	80	80	005 INVESTIGATION	20,00
	2,17,90	2,17,90	052 MACHINERY AND EQUIPMENT	
14,75,16,398	17,38,89	17,38,89	800 OTHER EXPENDITURE	3,30,14
			TOTAL 80	19,25,70
14,75,16,398	22,30,29	22,30,29	TOTAL STATE SCHEMES	22,88,20
			CENTRALLY SPONSORED SCHEMES	
	1,00,00	1,00,00	01 SURFACE WATER	
	1,00,00	1,00,00	103 DIVERSION SCHEMES-	
			TOTAL 01	
	1,00,00	1,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
14,75,16,398	23,30,29	23,30,29	TOTAL 2702	22,88,20
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
3,97,438			01 FLOOD CONTROL	
3,97,438			001 DIRECTION AND ADMINISTRATION-	
			TOTAL 01	
3,97,438			TOTAL STATE SCHEMES	
3,97,438			TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	18,00	18,00	800 OTHER EXPENDITURE	10,00
	18,00	18,00	TOTAL 03	10,00
	18,00	18,00	TOTAL STATE SCHEMES	10,00
	18,00	18,00	TOTAL 4701	10,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			STATE SCHEMES	
3,57,00,000	5,34,00	5,34,00	101 SURFACE WATER	5,16,00
3,57,00,000	5,34,00	5,34,00	TOTAL STATE SCHEMES	5,16,00
			CENTRALLY SPONSORED SCHEMES	
	50,29,00	50,29,00	101 SURFACE WATER	19,64,00
	50,29,00	50,29,00	TOTAL CENTRALLY SPONSORED SCHEMES	19,64,00
3,57,00,000	55,63,00	55,63,00	TOTAL 4702	24,80,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	1,30,00	1,30,00	103 CIVIL WORKS-	1,60,00
			800 OTHER EXPENDITURES	26,13
	1,30,00	1,30,00	TOTAL 01	1,86,13
	1,30,00	1,30,00	TOTAL STATE SCHEMES	1,86,13

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,30,00	1,30,00	TOTAL 4711	1,86,13
18,36,13,836	80,59,29	80,59,29	GRAND TOTAL	49,74,33
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			005 SURVEY	
			(01) Survey & Investigation	
	18,00	18,00	27. Minor Works	10,00
	18,00	18,00	TOTAL (01)	10,00
	18,00	18,00	TOTAL 005	10,00
	18,00	18,00	TOTAL 80	10,00
	18,00	18,00	TOTAL <u>STATE SCHEMES</u>	10,00
	18,00	18,00	TOTAL 2701	10,00
			2702 MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(01) Flow Irrigation Works-	
	23,50	23,50	27. Minor Works	2,00
	23,50	23,50	TOTAL (01)	2,00
			(03) Work Charge Establishment	
			27. Minor Works	10,00
			TOTAL (03)	10,00
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
	10,00	10,00	27. Minor Works	14,00
	10,00	10,00	TOTAL (07)	14,00
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
	55,00	55,00	27. Minor Works	11,00
	55,00	55,00	TOTAL (09)	11,00
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,25,00	3,25,00	27. Minor Works	2,20,00
	3,25,00	3,25,00	TOTAL (10)	2,20,00
	8,00	8,00	(11) Flood Damage Restoration of Minor Irrigation Projects	
	8,00	8,00	27. Minor Works	25,00
			TOTAL (11)	25,00
	13,00	13,00	(13) Flood Management & River Training Works	
	13,00	13,00	27. Minor Works	17,00
			TOTAL (13)	17,00
	10,00	10,00	(16) Construction and Maintenance of Departmental buildings	
	10,00	10,00	27. Minor Works	7,00
			TOTAL (16)	7,00
	10,00	10,00	(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
	10,00	10,00	27. Minor Works	
			TOTAL (21)	
	1,50	1,50	(22) Promotion of Water Efficiency	
	1,50	1,50	27. Minor Works	
			TOTAL (22)	
	14,00	14,00	(27) Water Harvesting	
	14,00	14,00	27. Minor Works	30,00
			TOTAL (27)	30,00
	2,00	2,00	(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment	
	2,00	2,00	27. Minor Works	16,00
			TOTAL (28)	16,00
	10,00	10,00	(30) Command Area Development Activities	
	10,00	10,00	27. Minor Works	10,00
			TOTAL (30)	10,00
	4,82,00	4,82,00	TOTAL 103	3,62,00
	4,82,00	4,82,00	TOTAL 01	3,62,00
			02 GROUND WATER	
			005 INVESTIGATION	
	30	30	(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan	
	30	30	27. Minor Works	50
			TOTAL (01)	50
	30	30	TOTAL 005	50
	30	30	TOTAL 02	50
			03 MAINTENANCE	
			102 LIFT IRRIGATION SCHEMES	
	6,20	6,20	(01) Workcharged Establishment	
	6,20	6,20	27. Minor Works	
			TOTAL (01)	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,20	6,20	TOTAL 102	
			103 TUBE WELLS	
	2,60	2,60	(01) Work Charged Establishment	
	2,60	2,60	27. Minor Works	
			TOTAL (01)	
	30	30	(03) Construction of Tube Wells	
	30	30	27. Minor Works	
			TOTAL (03)	
			(10) NABARD Loan for Improvement.	
			27. Minor Works	
			TOTAL (10)	
			(11) Flood Damage restoration of MIP's	
			27. Minor Works	
			TOTAL (11)	
			(13) Flood Management and River Training Works	
			27. Minor Works	
			TOTAL (13)	
			(16) Maintenance of Departmental Building	
			27. Minor Works	
			TOTAL (16)	
			(21) Repair, Renovation & Restoration of Water Bodies	
			27. Minor Works	
			TOTAL (21)	
			(27) Water Harvesting	
			27. Minor Works	
			TOTAL (27)	
			(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment	
			27. Minor Works	
			TOTAL (28)	
			(29) Viability gap finding for convergence	
			27. Minor Works	
			TOTAL (29)	
			(30) Command Area Development Activities	
			27. Minor Works	
			TOTAL (30)	
	2,90	2,90	TOTAL 103	
	9,10	9,10	TOTAL 03	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) Establishment of Division and Sub-Division(Minor I Works)	
3,05,91,998	3,20,00	3,20,00	01. Salaries	3,50,00
4,60,130	3,40	3,40	02. Wages	5,00
4,27,118	13,50	13,50	06. Medical Treatment	2,50
8,33,901	9,20	9,20	11. Domestic travel expenses	3,50
	8,30	8,30	13. Office Expenses	50
	2,10	2,10	14. Rents, Rates and Taxes	
	1,20	1,20	21. Supplies and Materials	
	1,35	1,35	27. Minor Works	
	1,80	1,80	50. Other Charges	
	2,00	2,00	51. Motor Vehicles	
	2,10	2,10	52. Machinery and Equipment	
3,23,13,147	3,64,95	3,64,95	TOTAL (02)	3,61,50
			(03) Establishment of Irrigation Wing-	
7,25,21,912	7,25,00	7,25,00	01. Salaries	8,50,00
4,97,936	3,70	3,70	02. Wages	7,00
9,40,682	15,50	15,50	06. Medical Treatment	3,21
7,47,807	8,20	8,20	11. Domestic travel expenses	2,50
37,484	6,60	6,60	13. Office Expenses	75
	3,10	3,10	14. Rents, Rates and Taxes	
	1,40	1,40	26. Advertising and Publicity	
	1,85	1,85	50. Other Charges	
	1,95	1,95	51. Motor Vehicles	
	2,04	2,04	52. Machinery and Equipment	
7,47,45,821	7,69,34	7,69,34	TOTAL (03)	8,63,46
			(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
2,69,67,931	3,00,00	3,00,00	01. Salaries	3,38,00
96,20,408	10,00	10,00	02. Wages	3,00
2,44,378	15,50	15,50	06. Medical Treatment	1,75
6,03,736	12,20	12,20	11. Domestic travel expenses	2,50
18,51,688	8,50	8,50	13. Office Expenses	2,50
	2,05	2,05	14. Rents, Rates and Taxes	
	4,10	4,10	50. Other Charges	
	4,60	4,60	51. Motor Vehicles	
3,92,88,141	3,56,95	3,56,95	TOTAL (04)	3,47,75
			(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
7,69,289	8,00	8,00	13. Office Expenses	2,00
	95	95	14. Rents, Rates and Taxes	20
7,69,289	8,95	8,95	TOTAL (05)	2,20
			(07) Implementation of R.T.I.Act (Previously 06)	
			13. Office Expenses	35
			21. Supplies and Materials	30
			TOTAL (07)	65
			(08) Setting Up of Ground Water Establishments and Infrastructures (Previously 07)	
			01. Salaries	
			TOTAL (08)	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,71,16,398	15,00,19	15,00,19	TOTAL 001	15,75,56
			005 INVESTIGATION	
			(01) Survey and Investigation	
4,00,000	20,00	20,00	27. Minor Works	20,00
4,00,000	20,00	20,00	TOTAL (01)	20,00
			(24) Improvement of Modernization of Existing Irrigation (Previously 07)	
			27. Minor Works	
			TOTAL (24)	
			(25) Establishment and Maintenance (Previously 09)	
			27. Minor Works	
			TOTAL (25)	
			(22) Promotion of Water User Efficiency	
			27. Minor Works	
			TOTAL (22)	
			(23) Water Quality Management in Water Resources.	
			27. Minor Works	
			TOTAL (23)	
4,00,000	20,00	20,00	TOTAL 005	20,00
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation	
	80	80	27. Minor Works	
	80	80	TOTAL (01)	
	80	80	TOTAL 052	
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation	
	1,00,00	1,00,00	27. Minor Works	1,28,00
	1,00,00	1,00,00	TOTAL (07)	1,28,00
			(17) Flood Damage Restoration of Mips (Previously 11)	
	30,00	30,00	27. Minor Works	43,00
	30,00	30,00	TOTAL (17)	43,00
			(23) Miscellaneous Training Programme (Previously 15)	
	2,00	2,00	11. Domestic travel expenses	
	1,10	1,10	13. Office Expenses	
	80	80	50. Other Charges	
	3,90	3,90	TOTAL (23)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	17,00	17,00	(24) Construction and Maintenance of Departmental Building (Previously 16)	
	17,00	17,00	27. Minor Works	2,00
			TOTAL (24)	2,00
	35,00	35,00	(35) Water Harvesting (Previously 27)	
	35,00	35,00	27. Minor Works	1,50,00
			TOTAL (35)	1,50,00
	32,00	32,00	(38) Command Areas Development Activities (Previously 30)	
	32,00	32,00	27. Minor Works	7,14
			TOTAL (38)	7,14
	2,17,90	2,17,90	TOTAL 800	3,30,14
14,75,16,398	17,38,89	17,38,89	TOTAL 80	19,25,70
14,75,16,398	22,30,29	22,30,29	<u>TOTAL STATE SCHEMES</u>	22,88,20
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
	1,00,00	1,00,00	(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
	1,00,00	1,00,00	27. Minor Works	
			TOTAL (21)	
	1,00,00	1,00,00	TOTAL 103	
	1,00,00	1,00,00	TOTAL 01	
	1,00,00	1,00,00	<u>TOTAL CENTRALLY SPONSORED :</u>	
14,75,16,398	23,30,29	23,30,29	TOTAL 2702	22,88,20
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Establishments	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
3,97,438			TOTAL (01)	
3,97,438			TOTAL 001	
3,97,438			TOTAL 01	
3,97,438			<u>TOTAL STATE SCHEMES</u>	
3,97,438			TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
	18,00	18,00	(01) Works	
			53. Major Works	10,00
	18,00	18,00	TOTAL (01)	10,00
	18,00	18,00	TOTAL 800	10,00
	18,00	18,00	TOTAL 03	10,00
	18,00	18,00	<u>TOTAL STATE SCHEMES</u>	10,00
	18,00	18,00	TOTAL 4701	10,00
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			101 SURFACE WATER	
			(01) Flow Irrigation Works	
	1,00,00	1,00,00	53. Major Works	46,00
	1,00,00	1,00,00	TOTAL (01)	46,00
			(03) Accelerated Irrigation Benefits Programme	
	3,00	3,00	53. Major Works	
	3,00	3,00	TOTAL (03)	
			(04) Micro Irrigation	
	1,00	1,00	53. Major Works	
	1,00	1,00	TOTAL (04)	
			(05) NABARD Loan for Construction of MIPS	
	40,00	40,00	53. Major Works	60,00
	40,00	40,00	TOTAL (05)	60,00
			(07) Construction of Departmental Buildings	
	1,00,00	1,00,00	53. Major Works	1,60,00
	1,00,00	1,00,00	TOTAL (07)	1,60,00
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
3,57,00,000	2,90,00	2,90,00	53. Major Works	2,50,00
3,57,00,000	2,90,00	2,90,00	TOTAL (09)	2,50,00
3,57,00,000	5,34,00	5,34,00	TOTAL 101	5,16,00
3,57,00,000	5,34,00	5,34,00	<u>TOTAL STATE SCHEMES</u>	5,16,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
			(10) Accelerated Irrigation Benefit Programme (AIBP) (Previously 02)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	34,00	34,00	53. Major Works	
	34,00	34,00	TOTAL (10)	
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
	49,95,00	49,95,00	53. Major Works	19,64,00
	49,95,00	49,95,00	TOTAL (09)	19,64,00
	50,29,00	50,29,00	TOTAL 101	19,64,00
	50,29,00	50,29,00	<u>TOTAL CENTRALLY SPONSORED :</u>	19,64,00
3,57,00,000	55,63,00	55,63,00	TOTAL 4702	24,80,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works	
	85,00	85,00	53. Major Works	60,00
	85,00	85,00	TOTAL (01)	60,00
			(03) Critical Flood Control and Anti-Erosion Schemes	
	45,00	45,00	53. Major Works	1,00,00
	45,00	45,00	TOTAL (03)	1,00,00
	1,30,00	1,30,00	TOTAL 103	1,60,00
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control and Anti-Erosion Schemes	
			27. Minor Works	26,13
			TOTAL (01)	26,13
			TOTAL 800	26,13
	1,30,00	1,30,00	TOTAL 01	1,86,13
	1,30,00	1,30,00	<u>TOTAL STATE SCHEMES</u>	1,86,13
	1,30,00	1,30,00	TOTAL 4711	1,86,13
183,61,38,36	80,59,29	80,59,29	GRAND TOTAL	49,74,33