

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
86,95,924	1,26,94	1,26,94	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	88,59
8,33,221	16,90	16,90	C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH	11,66
95,29,145	1,43,84	1,43,84	GRAND TOTAL	1,00,25
86,11,683	1,25,44	1,25,44	REVENUE SECTION B-Social Services 2205 ART AND CULTURE	
84,241	1,50	1,50	STATE SCHEMES 105 PUBLIC LIBRARIES-	88,59
86,95,924	1,26,94	1,26,94	108 ANTHROPOLOGICAL SURVEY-	
86,95,924	1,26,94	1,26,94	TOTAL STATE SCHEMES	88,59
			TOTAL 2205	88,59
			C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH	
8,33,221	16,90	16,90	STATE SCHEMES 60 OTHERS 004 RESEARCH AND DEVELOPMENT	11,66
8,33,221	16,90	16,90	- TOTAL 60	11,66
8,33,221	16,90	16,90	TOTAL STATE SCHEMES	11,66
8,33,221	16,90	16,90	TOTAL 3425	11,66
95,29,145	1,43,84	1,43,84	GRAND TOTAL	1,00,25
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION B-Social Services 2205 ART AND CULTURE	
			STATE SCHEMES 105 PUBLIC LIBRARIES-	
			(01) District Library at Tura-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
95,591			01. Salaries	
95,591			TOTAL (01)	
			(08) District Library at Nongstoin	
11,65,986	50,00	50,00	01. Salaries	35,61
2,64,120	45	45	02. Wages	6
	25	25	06. Medical Treatment	6
3,580	22	22	11. Domestic travel expenses	4
4,912	35	35	13. Office Expenses	4
	5	5	16. Publications	3
7,984	22	22	21. Supplies and Materials	5
	10	10	27. Minor Works	4
14,46,582	51,64	51,64	TOTAL (08)	35,93
			(09) District Library at Williamnagar-	
- 45,000			06. Medical Treatment	
- 45,000			TOTAL (09)	
			(11) District Library at Nongpoh	
28,11,192	35,00	35,00	01. Salaries	24,82
27,632	10	10	02. Wages	2
	20	20	06. Medical Treatment	4
9,431	20	20	11. Domestic travel expenses	2
35,177	65	65	13. Office Expenses	5
	40	40	21. Supplies and Materials	5
	20	20	27. Minor Works	5
	10	10	50. Other Charges	2
28,83,432	36,85	36,85	TOTAL (11)	25,07
			(14) District Library at Sohra	
41,82,987	35,00	35,00	01. Salaries	27,44
28,836	20	20	02. Wages	2
13,352	35	35	06. Medical Treatment	4
	30	30	11. Domestic travel expenses	2
5,903	50	50	13. Office Expenses	2
	40	40	21. Supplies and Materials	3
	20	20	27. Minor Works	2
42,31,078	36,95	36,95	TOTAL (14)	27,59
86,11,683	1,25,44	1,25,44	TOTAL 105	88,59
			108 ANTHROPOLOGICAL SURVEY-	
			(02) District Research Office Tura/Shillong.	
84,241	1,50	1,50	02. Wages	
84,241	1,50	1,50	TOTAL (02)	
84,241	1,50	1,50	TOTAL 108	
86,95,924	1,26,94	1,26,94	TOTAL STATE SCHEMES	88,59
86,95,924	1,26,94	1,26,94	TOTAL 2205	88,59
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,23,272	15,00	15,00	01. Salaries	10,80
	30	30	02. Wages	20
9,949	1,00	1,00	06. Medical Treatment	35
	10	10	11. Domestic travel expenses	5
	10	10	13. Office Expenses	6
	10	10	16. Publications	6
	10	10	21. Supplies and Materials	5
	10	10	28. Professional Services	5
	10	10	50. Other Charges	4
8,33,221	16,90	16,90	TOTAL (02)	11,66
8,33,221	16,90	16,90	TOTAL 004	11,66
8,33,221	16,90	16,90	TOTAL 60	11,66
8,33,221	16,90	16,90	<u>TOTAL STATE SCHEMES</u>	11,66
8,33,221	16,90	16,90	TOTAL 3425	11,66
9,52,91,45	1,43,84	1,43,84	GRAND TOTAL	1,00,25