

GRANT - 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the
Sports And Youth Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,38,28,499	3,86,99	3,86,99	2204 SPORT AND YOUTH SERVICES	3,17,37
2,38,28,499	3,86,99	3,86,99	GRAND TOTAL	3,17,37
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			STATE SCHEMES	
2,38,28,499	3,86,99	3,86,99	001 DIRECTION AND ADMINISTRATION-	3,17,37
2,38,28,499	3,86,99	3,86,99	TOTAL STATE SCHEMES	3,17,37
2,38,28,499	3,86,99	3,86,99	TOTAL 2204	3,17,37
2,38,28,499	3,86,99	3,86,99	GRAND TOTAL	3,17,37
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2204 SPORT AND YOUTH SERVICES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Sport Officer and Staff-	
2,15,95,364	3,37,70	3,37,70	01. Salaries	2,80,00
7,03,800	7,79	7,79	02. Wages	8,97
2,40,038	4,00	4,00	06. Medical Treatment	4,20
2,83,240	8,50	8,50	11. Domestic travel expenses	6,10
10,06,057	29,00	29,00	13. Office Expenses	18,10
2,38,28,499	3,86,99	3,86,99	TOTAL (03)	3,17,37
2,38,28,499	3,86,99	3,86,99	TOTAL 001	3,17,37
2,38,28,499	3,86,99	3,86,99	<u>TOTAL STATE SCHEMES</u>	3,17,37
2,38,28,499	3,86,99	3,86,99	TOTAL 2204	3,17,37
23,82,84,99	3,86,99	3,86,99	GRAND TOTAL	3,17,37