

## GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the  
Mining And Geology

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
43,25,95,000	12,55,00	12,55,00	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	5,87,98
43,25,95,000	12,55,00	12,55,00	GRAND TOTAL	5,87,98
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
43,25,95,000	12,55,00	12,55,00	800 OTHER EXPENDITURE	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL 02	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL STATE SCHEMES	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL 2853	5,87,98
43,25,95,000	12,55,00	12,55,00	GRAND TOTAL	5,87,98
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			800 OTHER EXPENDITURE	
			(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
43,25,95,000	12,55,00	12,55,00	14. Rents, Rates and Taxes	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL (01)	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL 800	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL 02	5,87,98
43,25,95,000	12,55,00	12,55,00	TOTAL STATE SCHEMES	5,87,98

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
43,25,95,000	12,55,00	12,55,00	TOTAL 2853	5,87,98
432,59,50,00	12,55,00	12,55,00	GRAND TOTAL	5,87,98