

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,20,85,360	3,67,02	3,67,02	2852 INDUSTRIES	2,80,16
2,20,85,360	3,67,02	3,67,02	GRAND TOTAL	2,80,16
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
2,12,02,360	3,14,89	3,14,89	001 DIRECTION AND ADMINISTRATION--	2,58,90
8,83,000	52,13	52,13	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	21,26
2,20,85,360	3,67,02	3,67,02	TOTAL 80	2,80,16
2,20,85,360	3,67,02	3,67,02	TOTAL STATE SCHEMES	2,80,16
2,20,85,360	3,67,02	3,67,02	TOTAL 2852	2,80,16
2,20,85,360	3,67,02	3,67,02	GRAND TOTAL	2,80,16
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
1,91,79,237	2,68,49	2,68,49	01. Salaries	2,20,00
2,38,100	7,50	7,50	02. Wages	7,50
5,11,054	6,00	6,00	06. Medical Treatment	6,00
8,02,318	8,50	8,50	11. Domestic travel expenses	7,80
3,09,851	9,00	9,00	13. Office Expenses	8,00
74,900	2,00	2,00	14. Rents, Rates and Taxes	2,00
17,000	1,60	1,60	26. Advertising and Publicity	1,60
	5,80	5,80	27. Minor Works	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
69,900	6,00	6,00	51. Motor Vehicles	4,00
2,12,02,360	3,14,89	3,14,89	TOTAL (02)	2,58,90
2,12,02,360	3,14,89	3,14,89	TOTAL 001	2,58,90
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
			(02) Training Inside and Outside the State--	
	10	10	13. Office Expenses	15
	10	10	21. Supplies and Materials	20
6,63,000	35,40	35,40	34. Scholarships and Stipends	10,41
	5,20	5,20	50. Other Charges	2,00
6,63,000	40,80	40,80	TOTAL (02)	12,76
			(07) Investment Promotion (Awareness Programme)	
2,20,000	1,50	1,50	11. Domestic travel expenses	1,50
	1,83	1,83	13. Office Expenses	1,50
	1,00	1,00	14. Rents, Rates and Taxes	1,00
	50	50	21. Supplies and Materials	50
	45	45	26. Advertising and Publicity	50
	4,10	4,10	34. Scholarships and Stipends	2,00
	1,95	1,95	50. Other Charges	1,50
2,20,000	11,33	11,33	TOTAL (07)	8,50
8,83,000	52,13	52,13	TOTAL 003	21,26
2,20,85,360	3,67,02	3,67,02	TOTAL 80	2,80,16
2,20,85,360	3,67,02	3,67,02	<u>TOTAL STATE SCHEMES</u>	2,80,16
2,20,85,360	3,67,02	3,67,02	TOTAL 2852	2,80,16
22,08,53,60	3,67,02	3,67,02	GRAND TOTAL	2,80,16