

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,74,66,100	7,79,40	7,79,40	2405 FISHERIES	7,51,16
5,74,66,100	7,79,40	7,79,40	GRAND TOTAL	7,51,16
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
3,06,75,431	4,07,85	4,07,85	001 DIRECTION & ADMINISTRATION	4,06,21
2,67,90,669	3,71,55	3,71,55	101 INLAND FISHERY.	3,44,95
5,74,66,100	7,79,40	7,79,40	TOTAL STATE SCHEMES	7,51,16
5,74,66,100	7,79,40	7,79,40	TOTAL 2405	7,51,16
5,74,66,100	7,79,40	7,79,40	GRAND TOTAL	7,51,16
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
2,89,42,585	3,63,00	3,63,00	01. Salaries	3,63,96
4,83,000	2,10	2,10	02. Wages	2,00
4,82,302	6,10	6,10	06. Medical Treatment	6,00
5,25,097	6,55	6,55	11. Domestic travel expenses	6,40
46,378	9,00	9,00	13. Office Expenses	14,90
61,728	75	75	14. Rents, Rates and Taxes	70
3,465	90	90	26. Advertising and Publicity	80
	2,15	2,15	27. Minor Works	2,00
19,301	7,50	7,50	50. Other Charges	5,75
	8,00	8,00	52. Machinery and Equipment	1,90
3,05,63,856	4,06,05	4,06,05	TOTAL (02)	4,04,41
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,11,575	1,80	1,80	13. Office Expenses	1,80
1,11,575	1,80	1,80	TOTAL (03)	1,80
3,06,75,431	4,07,85	4,07,85	TOTAL 001	4,06,21
			101 INLAND FISHERY.	
			(03) Fish Farming Centres	
7,89,548	15,60	15,60	01. Salaries	13,00
18,511	90	90	06. Medical Treatment	80
15,000	30	30	11. Domestic travel expenses	20
	20	20	13. Office Expenses	10
			27. Minor Works	10
			50. Other Charges	10
8,23,059	17,00	17,00	TOTAL (03)	14,30
			(05) Fish Seed Production and Demonstration Centre.--	
75,47,162	1,31,00	1,31,00	01. Salaries	1,25,00
	40	40	02. Wages	30
1,29,209	1,80	1,80	06. Medical Treatment	1,70
1,13,320	1,80	1,80	11. Domestic travel expenses	1,70
	1,10	1,10	13. Office Expenses	1,00
	25	25	26. Advertising and Publicity	20
	70	70	27. Minor Works	60
	65	65	50. Other Charges	60
			52. Machinery and Equipment	10
77,89,691	1,37,70	1,37,70	TOTAL (05)	1,31,20
			(08) Development of Reservoir and Lakes--	
	1,00	1,00	14. Rents, Rates and Taxes	
	1,00	1,00	TOTAL (08)	
			(09) Conservation and Legislation for Protection of Fis	
1,30,67,582	1,51,00	1,51,00	01. Salaries	1,45,00
1,50,000	30	30	02. Wages	20
	1,70	1,70	06. Medical Treatment	1,60
84,901	1,00	1,00	11. Domestic travel expenses	90
	65	65	13. Office Expenses	60
			50. Other Charges	10
			52. Machinery and Equipment	10
1,33,02,483	1,54,65	1,54,65	TOTAL (09)	1,48,50
			(11) Trout Culture	
45,17,936	60,00	60,00	01. Salaries	50,00
3,37,500	70	70	06. Medical Treatment	60
20,000	20	20	11. Domestic travel expenses	10
	20	20	13. Office Expenses	10
	10	10	27. Minor Works	5
			50. Other Charges	10
48,75,436	61,20	61,20	TOTAL (11)	50,95
2,67,90,669	3,71,55	3,71,55	TOTAL 101	3,44,95
5,74,66,100	7,79,40	7,79,40	TOTAL STATE SCHEMES	7,51,16
5,74,66,100	7,79,40	7,79,40	TOTAL 2405	7,51,16
57,46,61,00	7,79,40	7,79,40	GRAND TOTAL	7,51,16