

**GRANT - 46**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**

II-The Heads under which this grant will be accounted for by the Border Areas Development

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
19,49,20,717	4,25,07	4,25,07	2575 OTHER SPECIAL AREA PROGRAMMES	18,48,50
19,49,20,717	4,25,07	4,25,07	GRAND TOTAL	18,48,50
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
1,70,55,307	2,55,07	2,55,07	001 DIRECTION AND ADMINISTRATION	1,58,50
17,80,30,000	1,70,00	1,70,00	800 OTHER EXPENDITURE	1,90,00
- 1,64,590			911 Deduct-Recoveries of Overpayments	
19,49,20,717	4,25,07	4,25,07	TOTAL 06	3,48,50
19,49,20,717	4,25,07	4,25,07	TOTAL STATE SCHEMES	3,48,50
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	15,00,00
			TOTAL 06	15,00,00
			TOTAL CENTRALLY SPONSORED SCHEMES	15,00,00
19,49,20,717	4,25,07	4,25,07	TOTAL 2575	18,48,50
19,49,20,717	4,25,07	4,25,07	GRAND TOTAL	18,48,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<u>STATE SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	
1,58,45,513	2,45,82	2,45,82	01. Salaries	1,53,70
4,19,539	1,00	1,00	02. Wages	80
1,17,952	2,10	2,10	06. Medical Treatment	2,00
2,29,552	1,10	1,10	11. Domestic travel expenses	10
3,26,027	2,10	2,10	13. Office Expenses	1,30
1,16,724	20	20	14. Rents, Rates and Taxes	20
	1,10	1,10	27. Minor Works	20
1,70,55,307	2,53,42	2,53,42	TOTAL 01	1,58,30
1,70,55,307	2,53,42	2,53,42	TOTAL (01)	1,58,30
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
	1,15	1,15	13. Office Expenses	10
	50	50	14. Rents, Rates and Taxes	10
	1,65	1,65	TOTAL (02)	20
1,70,55,307	2,55,07	2,55,07	TOTAL 001	1,58,50
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			01 Special Central Assistance under Border Areas Programme inclusive of State Share	
1,78,03,000	1,50,00	1,50,00	36. Grants-in-aid General (Non-Salary)	1,65,00
1,78,03,000	1,50,00	1,50,00	TOTAL 01	1,65,00
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
	20,00	20,00	27. Minor Works	25,00
	20,00	20,00	TOTAL 03	25,00
			11 Special Central Assistance under Border Areas Programme	
16,02,27,000			36. Grants-in-aid General (Non-Salary)	
16,02,27,000			TOTAL 11	
17,80,30,000	1,70,00	1,70,00	TOTAL (01)	1,90,00
17,80,30,000	1,70,00	1,70,00	TOTAL 800	1,90,00
			911 Deduct-Recoveries of Overpayments	
			(06) Borders Area Programmes Under Education	
			01 Staff For Border Areas Department	
- 3,190			01. Salaries	
- 3,190			TOTAL 01	
			06 Border Areas Programmes Under Education	
- 1,61,400			34. Scholarships and Stipends	
- 1,61,400			TOTAL 06	
- 1,64,590			TOTAL (06)	
- 1,64,590			TOTAL 911	
19,49,20,717	4,25,07	4,25,07	TOTAL 06	3,48,50
19,49,20,717	4,25,07	4,25,07	<u>TOTAL STATE SCHEMES</u>	3,48,50
			<u>CENTRALLY SPONSORED SCHEMES</u>	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			11 Special Central Assistance under Border Areas Programme	
			36. Grants-in-aid General (Non-Salary)	15,00,00
			TOTAL 11	15,00,00
			TOTAL (01)	15,00,00
			TOTAL 800	15,00,00
			TOTAL 06	15,00,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	15,00,00
19,49,20,717	4,25,07	4,25,07	TOTAL 2575	18,48,50
194,92,07,17	4,25,07	4,25,07	GRAND TOTAL	18,48,50