

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the Public Works

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	19,00	19,00	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
	2,40,00	2,40,00	CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,30,60
	2,59,00	2,59,00	GRAND TOTAL	3,30,60
	19,00	19,00	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
	19,00	19,00	STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	
	19,00	19,00	TOTAL 01	
	19,00	19,00	TOTAL STATE SCHEMES	
	19,00	19,00	TOTAL 2711	
	2,40,00	2,40,00	CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,30,60
	2,40,00	2,40,00	STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	3,30,60
	2,40,00	2,40,00	TOTAL 01	3,30,60
	2,40,00	2,40,00	TOTAL STATE SCHEMES	3,30,60
	2,40,00	2,40,00	TOTAL 4711	3,30,60
	2,59,00	2,59,00	GRAND TOTAL	3,30,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
	19,00	19,00	(01) New Supplies	
	19,00	19,00	27. Minor Works	
			TOTAL (01)	
	19,00	19,00	TOTAL 103	
	19,00	19,00	TOTAL 01	
	19,00	19,00	<u>TOTAL STATE SCHEMES</u>	
	19,00	19,00	TOTAL 2711	
			 CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
	2,40,00	2,40,00	53. Major Works	3,30,60
	2,40,00	2,40,00	TOTAL (01)	3,30,60
	2,40,00	2,40,00	TOTAL 103	3,30,60
	2,40,00	2,40,00	TOTAL 01	3,30,60
	2,40,00	2,40,00	<u>TOTAL STATE SCHEMES</u>	3,30,60
	2,40,00	2,40,00	TOTAL 4711	3,30,60
	2,59,00	2,59,00	GRAND TOTAL	3,30,60