

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the
Legal Metrology

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			C-Economic Services	
2,09,86,451	2,57,53	2,57,53	3475 OTHER GENERAL ECONOMIC SERVICES	2,77,48
2,09,86,451	2,57,53	2,57,53	GRAND TOTAL	2,77,48
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
			800 OTHER EXPENDITURE	
			TOTAL 07	
			TOTAL STATE SCHEMES	
			TOTAL 2216	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
31,620	30	30	001 DIRECTION AND ADMINISTRATION.	
	50	50	003 TRAINING	
2,09,54,831	2,26,73	2,26,73	106 REGULATION OF WEIGHTS AND MEASURES--	2,46,48
	30,00	30,00	800 OTHER EXPENDITURE-	31,00
2,09,86,451	2,57,53	2,57,53	TOTAL STATE SCHEMES	2,77,48
2,09,86,451	2,57,53	2,57,53	TOTAL 3475	2,77,48
2,09,86,451	2,57,53	2,57,53	GRAND TOTAL	2,77,48
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			07 OTHER HOUSING	
			800 OTHER EXPENDITURE	
			(01) Construction	
			27. Minor Works	
			TOTAL (01)	
			TOTAL 800	
			TOTAL 07	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2216	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment due to Me.PDCL/Municipal Board /Telephone Bill (BSNL)	
22,695	20	20	13. Office Expenses	
8,925	10	10	14. Rents, Rates and Taxes	
31,620	30	30	TOTAL (01)	
31,620	30	30	TOTAL 001	
			003 TRAINING	
			(01) Training outside the State	
	50	50	11. Domestic travel expenses	
	50	50	TOTAL (01)	
	50	50	TOTAL 003	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(01) Administrative Organisation-	
	1,20	1,20	02. Wages	1,21
	1,20	1,20	TOTAL (01)	1,21
			(02) Enforcement-	
26,55,009	30,88	30,88	01. Salaries	30,80
2,07,356	3,40	3,40	02. Wages	5,20
	1,00	1,00	06. Medical Treatment	1,00
42,585	1,00	1,00	11. Domestic travel expenses	1,05
37,888	1,20	1,20	13. Office Expenses	1,21
3,94,242	1,00	1,00	14. Rents, Rates and Taxes	50
33,37,080	38,48	38,48	TOTAL (02)	39,76
			(04) Establishment of Laboratory-	
	50	50	27. Minor Works	
	50	50	TOTAL (04)	
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	
39,40,788	40,00	40,00	01. Salaries	44,00
99,930	1,20	1,20	02. Wages	1,21
262	1,00	1,00	06. Medical Treatment	1,00
11,660	50	50	11. Domestic travel expenses	50
3,948	1,35	1,35	13. Office Expenses	1,30

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,20	1,20	14. Rents, Rates and Taxes	1,20
40,56,588	45,25	45,25	TOTAL (07)	49,21
49,85,184	50,00	50,00	(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.	
94,580	1,20	1,20	01. Salaries	54,00
96,913	1,40	1,40	02. Wages	1,20
98,191	50	50	06. Medical Treatment	1,00
40,566	60	60	11. Domestic travel expenses	50
	10	10	13. Office Expenses	61
53,15,434	53,80	53,80	14. Rents, Rates and Taxes	
			TOTAL (09)	57,31
26,32,061	30,00	30,00	(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.	
91,080	1,50	1,50	01. Salaries	31,00
	1,25	1,25	02. Wages	1,60
80,000	40	40	06. Medical Treatment	1,00
30,000	80	80	11. Domestic travel expenses	41
			13. Office Expenses	82
28,33,141	33,95	33,95	14. Rents, Rates and Taxes	
			TOTAL (10)	34,83
31,42,449	27,00	27,00	(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.	
91,080	1,50	1,50	01. Salaries	33,40
	1,00	1,00	02. Wages	1,60
3,880	40	40	06. Medical Treatment	1,00
	65	65	11. Domestic travel expenses	41
	20	20	13. Office Expenses	66
			14. Rents, Rates and Taxes	20
32,37,409	30,75	30,75	TOTAL (11)	37,27
20,61,391	20,00	20,00	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.	
84,226	1,20	1,20	01. Salaries	24,00
	50	50	02. Wages	1,21
22,112	40	40	06. Medical Treatment	55
6,800	50	50	11. Domestic travel expenses	41
650	20	20	13. Office Expenses	51
			14. Rents, Rates and Taxes	21
21,75,179	22,80	22,80	TOTAL (12)	26,89
2,09,54,831	2,26,73	2,26,73	TOTAL 106	2,46,48
			800 OTHER EXPENDITURE-	
	15,00	15,00	(01) Repairs and Maintenance of Departmental Non-Residential Building-	
			27. Minor Works	16,00
	15,00	15,00	TOTAL (01)	16,00
			(02) Repairs of Laboratory Cum Office Building	
	15,00	15,00	27. Minor Works	15,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	15,00	15,00	TOTAL (02)	15,00
	30,00	30,00	TOTAL 800	31,00
2,09,86,451	2,57,53	2,57,53	<u>TOTAL STATE SCHEMES</u>	2,77,48
2,09,86,451	2,57,53	2,57,53	TOTAL 3475	2,77,48
20,98,64,51	2,57,53	2,57,53	GRAND TOTAL	2,77,48