

## GRANT - 41

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
4,48,89,201	5,31,02	5,31,02	3454 CENSUS,SURVEY AND STATISTICS	5,53,72
4,48,89,201	5,31,02	5,31,02	GRAND TOTAL	5,53,72
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
4,48,89,201	5,31,02	5,31,02	112 ECONOMIC ADVICE AND STATISTICS	5,53,72
4,48,89,201	5,31,02	5,31,02	TOTAL 02	5,53,72
4,48,89,201	5,31,02	5,31,02	TOTAL STATE SCHEMES	5,53,72
4,48,89,201	5,31,02	5,31,02	TOTAL 3454	5,53,72
4,48,89,201	5,31,02	5,31,02	GRAND TOTAL	5,53,72
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
3,09,17,727	2,88,50	2,88,50	01. Salaries	2,79,00
1,01,800	1,80	1,80	02. Wages	1,50
7,71,354	2,00	2,00	06. Medical Treatment	8,00
7,07,242	8,70	8,70	11. Domestic travel expenses	3,00
3,45,478	4,90	4,90	13. Office Expenses	11,00
13,15,722	7,90	7,90	14. Rents, Rates and Taxes	25,40
	20	20	26. Advertising and Publicity	10
	1,50	1,50	27. Minor Works	2,20
	5,70	5,70	51. Motor Vehicles	12,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,41,59,323	3,21,20	3,21,20	TOTAL (01)	3,42,20
	49,50	49,50	(02) Centrally Assisted National Sample Survey Scheme--	
	90	90	01. Salaries	49,50
	1,35	1,35	06. Medical Treatment	90
	80	80	11. Domestic travel expenses	90
			13. Office Expenses	80
	52,55	52,55	TOTAL (02)	52,10
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
	7,70	7,70	01. Salaries	7,70
	22	22	06. Medical Treatment	22
	71	71	11. Domestic travel expenses	20
	50	50	13. Office Expenses	60
	9,13	9,13	TOTAL (03)	8,72
			(06) Bulleting, Handbook, Abstract,etc.--	
9,98,848	11,50	11,50	01. Salaries	11,50
	46	46	06. Medical Treatment	50
34,608	40	40	11. Domestic travel expenses	20
25,000	30	30	13. Office Expenses	50
10,58,456	12,66	12,66	TOTAL (06)	12,70
			(16) Data Rank and Electronic Data Processing-	
64,63,413	85,50	85,50	01. Salaries	85,50
79,800	35	35	02. Wages	1,00
3,48,396	2,30	2,30	06. Medical Treatment	5,00
3,16,242	3,30	3,30	11. Domestic travel expenses	3,00
2,91,752	2,00	2,00	13. Office Expenses	1,50
74,99,603	93,45	93,45	TOTAL (16)	96,00
			(17) Agricultural Statistic Division-	
9,95,732	26,00	26,00	01. Salaries	26,00
	1,55	1,55	06. Medical Treatment	1,50
24,241	60	60	11. Domestic travel expenses	20
24,987	15	15	13. Office Expenses	45
10,44,960	28,30	28,30	TOTAL (17)	28,15
			(18) National Sample Survey Division-	
10,85,536	12,45	12,45	01. Salaries	12,45
	50	50	06. Medical Treatment	60
26,323	47	47	11. Domestic travel expenses	40
15,000	31	31	13. Office Expenses	40
11,26,859	13,73	13,73	TOTAL (18)	13,85
4,48,89,201	5,31,02	5,31,02	TOTAL 112	5,53,72
4,48,89,201	5,31,02	5,31,02	TOTAL 02	5,53,72
4,48,89,201	5,31,02	5,31,02	TOTAL STATE SCHEMES	5,53,72
4,48,89,201	5,31,02	5,31,02	TOTAL 3454	5,53,72
44,88,92,01	5,31,02	5,31,02	GRAND TOTAL	5,53,72