

## GRANT - 39

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CO-OPERATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
Co-Operation

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,77,23,609	11,57,36	11,57,36	REVENUE SECTION C-Economic Services 2425 CO-OPERATION	11,12,93
	48,00	48,00	CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO- OPERATION	46,40
4,77,23,609	12,05,36	12,05,36	GRAND TOTAL	11,59,33
4,77,23,609	4,80,06	4,80,06	REVENUE SECTION C-Economic Services 2425 CO-OPERATION	
	6,28,30	6,28,30	STATE SCHEMES	
	40,00	40,00	001 DIRECTION & ADMINISTRATION-	4,67,93
	9,00	9,00	101 AUDIT OF COOPERATIVES	6,30,00
			106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	7,00
			107 ASSISTANCE TO CREDIT COOPERATIVES --	8,00
4,77,23,609	11,57,36	11,57,36	TOTAL STATE SCHEMES	11,12,93
4,77,23,609	11,57,36	11,57,36	TOTAL 2425	11,12,93
			CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION	
	5,00	5,00	STATE SCHEMES	
	1,00	1,00	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	10,00
	15,00	15,00	107 INVESTMENT IN CREDIT COOPERATIVES-	12,40
	27,00	27,00	108 INVESTMENT IN OTHER COOPERATIVES-	24,00
			200 OTHER INVESTMENT -	
	48,00	48,00	TOTAL STATE SCHEMES	46,40
	48,00	48,00	TOTAL 4425	46,40
4,77,23,609	12,05,36	12,05,36	GRAND TOTAL	11,59,33
			<u>For Details of Foregoing See Below</u>	

**GRANT - 39**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			C-Economic Services	
			2425 CO-OPERATION	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION-	
			(02) District Organisation-	
4,58,48,267	4,43,61	4,43,61	01. Salaries	4,47,13
60,000	1,00	1,00	02. Wages	75
2,36,387	15,00	15,00	06. Medical Treatment	10,00
5,17,706	6,50	6,50	11. Domestic travel expenses	4,00
3,72,398	8,00	8,00	13. Office Expenses	3,00
3,86,791	2,70	2,70	14. Rents, Rates and Taxes	1,80
500	30	30	16. Publications	10
	5	5	26. Advertising and Publicity	5
	30	30	50. Other Charges	20
	1,00	1,00	51. Motor Vehicles	10
4,74,22,049	4,78,46	4,78,46	TOTAL (02)	4,67,13
			(08) Computerisation/Information Technology	
	60	60	50. Other Charges	30
	60	60	TOTAL (08)	30
			(10) Payment dues to Me.PDCL./ Municipal Board/Telephone Bills(BSNL)	
3,01,560	1,00	1,00	14. Rents, Rates and Taxes	50
3,01,560	1,00	1,00	TOTAL (10)	50
4,77,23,609	4,80,06	4,80,06	TOTAL 001	4,67,93
			101 AUDIT OF COOPERATIVES	
			(01) Audit Staff-	
	6,15,60	6,15,60	01. Salaries	6,20,00
	8,00	8,00	06. Medical Treatment	6,20
	4,70	4,70	11. Domestic travel expenses	3,80
	6,28,30	6,28,30	TOTAL (01)	6,30,00
	6,28,30	6,28,30	TOTAL 101	6,30,00
			106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-	
			(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments	
	40,00	40,00	31. Grants - in - aid (Salary)	7,00
	40,00	40,00	TOTAL (14)	7,00
	40,00	40,00	TOTAL 106	7,00
			107 ASSISTANCE TO CREDIT COOPERATIVES	
			--	
			(16) Assitance to Thrift and Mutual Benefit Fund Cooperatives (Previously 11)	
	5,00	5,00	31. Grants - in - aid (Salary)	4,00
	5,00	5,00	TOTAL (16)	4,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,00	4,00	(13) Subsidy towards Maintenance of Secretaries of P.A.Cs under Revival Package (Previously 15)	
	4,00	4,00	31. Grants - in - aid (Salary)	4,00
	9,00	9,00	TOTAL (13)	4,00
			TOTAL 107	8,00
4,77,23,609	11,57,36	11,57,36	<u>TOTAL STATE SCHEMES</u>	11,12,93
4,77,23,609	11,57,36	11,57,36	TOTAL 2425	11,12,93
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4425 CAPITAL OUTLAY ON CO-OPERATION	
			<u>STATE SCHEMES</u>	
			106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	
	5,00	5,00	(07) Share Capital Contribution to Multipurpose Village Coops.	
	5,00	5,00	32. Contribution	10,00
			TOTAL (07)	10,00
	5,00	5,00	TOTAL 106	10,00
			107 INVESTMENT IN CREDIT COOPERATIVES-	
	1,00	1,00	(01) Share Capital Contribution to Cooperative Urban Banks-	
	1,00	1,00	32. Contribution	
			TOTAL (01)	
	1,00	1,00	TOTAL 107	
			108 INVESTMENT IN OTHER COOPERATIVES-	
	4,00	4,00	(08) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies. (Previously 02)	
	4,00	4,00	32. Contribution	4,00
			TOTAL (08)	4,00
	4,00	4,00	(10) Share Capital Contribution to Livestock Coops.	
	4,00	4,00	32. Contribution	4,00
			TOTAL (10)	4,00
	2,00	2,00	(16) Share Capital Contribution Processingfor Tea/Cashewnut etc.	
	2,00	2,00	32. Contribution	
			TOTAL (16)	
			(19) Share Capital Contribution to Primary Consumer Cooperatives	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (19)	4,00
			(20) Share Capital Contribution to Wholesale Consumer Stores	
	1,00	1,00	32. Contribution	40
	1,00	1,00	TOTAL (20)	40
	15,00	15,00	TOTAL 108	12,40
			200 OTHER INVESTMENT-	
			(02) Share Capital Contribution to Industrial Coop: Societies.	
	3,00	3,00	32. Contribution	4,00
	3,00	3,00	TOTAL (02)	4,00
			(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies.	
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (04)	4,00
			(06) Share Capital Contribution to Fishery Co-operative Societies	
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (06)	4,00
			(07) Share Capital Contribution to Dairy Co-operatives & to Milk Producer Co-operative Union-	
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (07)	4,00
			(09) Share Capital Contribution to Transport Co-operative Societies.	
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (09)	4,00
			(19) Share Capital Contribution to Women Cooperatives for Strengthening of Share Capital Base.	
	4,00	4,00	32. Contribution	4,00
	4,00	4,00	TOTAL (19)	4,00
			(25) Share Capital Contribution to Tourism Cooperative Societies (Previously 24)	
	4,00	4,00	32. Contribution	
	4,00	4,00	TOTAL (25)	
	27,00	27,00	TOTAL 200	24,00
	48,00	48,00	<u>TOTAL STATE SCHEMES</u>	46,40
	48,00	48,00	TOTAL 4425	46,40
47,72,36,09	12,05,36	12,05,36	GRAND TOTAL	11,59,33