

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the Food Civil Supplies And Consumers Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,22,02,999	7,65,75	7,65,75	3456 CIVIL SUPPLIES	7,44,85
5,22,02,999	7,65,75	7,65,75	GRAND TOTAL	7,44,85
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
4,84,50,626	6,70,80	6,70,80	001 DIRECTION AND ADMINISTRATION	6,14,90
	11,00	11,00	102 CIVIL SUPPLY SCHEME	11,50
37,52,373	83,95	83,95	800 OTHER EXPENDITURE --	91,45
5,22,02,999	7,65,75	7,65,75	TOTAL STATE SCHEMES	7,17,85
			CENTRALLY SPONSORED SCHEMES	
			102 CIVIL SUPPLY SCHEME	27,00
			TOTAL CENTRALLY SPONSORED SCHEMES	27,00
5,22,02,999	7,65,75	7,65,75	TOTAL 3456	7,44,85
5,22,02,999	7,65,75	7,65,75	GRAND TOTAL	7,44,85
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
3,75,58,338	4,80,00	4,80,00	01. Salaries	4,50,00
8,43,840	8,95	8,95	02. Wages	9,00
1,31,001	3,10	3,10	06. Medical Treatment	3,40
3,99,560	6,10	6,10	11. Domestic travel expenses	6,00
1,79,970	15,85	15,85	13. Office Expenses	15,00
	70	70	26. Advertising and Publicity	
13,873	80	80	50. Other Charges	80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,91,26,582	5,15,50	5,15,50	TOTAL (02)	4,84,20
87,19,615	1,40,00	1,40,00	(03) Subdivisional Civil Supplies Establishment-	
3,59,557	3,75	3,75	01. Salaries	1,15,00
40,779	2,60	2,60	02. Wages	4,00
1,16,680	3,10	3,10	06. Medical Treatment	2,80
73,798	3,60	3,60	11. Domestic travel expenses	3,20
	55	55	13. Office Expenses	3,70
5,830	60	60	26. Advertising and Publicity	
			50. Other Charges	70
93,16,259	1,54,20	1,54,20	TOTAL (03)	1,29,40
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
7,785	1,10	1,10	13. Office Expenses	1,30
7,785	1,10	1,10	TOTAL (09)	1,30
4,84,50,626	6,70,80	6,70,80	TOTAL 001	6,14,90
			102 CIVIL SUPPLY SCHEME	
			(03) Family Identity Cards (Previously 02)	
	3,20	3,20	02. Wages	3,30
	1,60	1,60	11. Domestic travel expenses	1,70
	6,20	6,20	13. Office Expenses	6,50
	11,00	11,00	TOTAL (03)	11,50
	11,00	11,00	TOTAL 102	11,50
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			01 Financial Assistance to Voluntary Social Organisations	
			50. Other Charges	
			TOTAL 01	
			TOTAL (04)	
11,92,968	19,25	19,25	(05) Mobile Shop on Vans	
	3,70	3,70	01. Salaries	21,00
17,880	65	65	06. Medical Treatment	3,80
	80	80	11. Domestic travel expenses	70
	1,40	1,40	13. Office Expenses	90
			51. Motor Vehicles	1,50
12,10,848	25,80	25,80	TOTAL (05)	27,90
22,74,036	27,00	27,00	(06) District Forum- (Previously 11)	
1,68,600	1,25	1,25	01. Salaries	30,00
39,281	2,10	2,10	02. Wages	1,30
	20	20	06. Medical Treatment	2,80
45,858	3,40	3,40	11. Domestic travel expenses	25
13,750	2,30	2,30	13. Office Expenses	3,50
			50. Other Charges	2,50
25,41,525	36,25	36,25	TOTAL (06)	40,35
			(17) Maintenance/Improvement of Staff Quarter	
	14,50	14,50	27. Minor Works	15,00
	14,50	14,50	TOTAL (17)	15,00
			(25) Godown for Storage (Previously 24)	
	1,40	1,40	02. Wages	1,50

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,50	2,50	14. Rents, Rates and Taxes	3,00
	3,90	3,90	TOTAL (25)	4,50
	2,80	2,80	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	70	70	27. Minor Works	2,90
	3,50	3,50	50. Other Charges	80
			TOTAL (27)	3,70
37,52,373	83,95	83,95	TOTAL 800	91,45
5,22,02,999	7,65,75	7,65,75	<u>TOTAL STATE SCHEMES</u>	7,17,85
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLY SCHEME	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			02 District Forum	
			36. Grants-in-aid General (Non-Salary)	27,00
			TOTAL 02	27,00
			TOTAL (11)	27,00
			TOTAL 102	27,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	27,00
5,22,02,999	7,65,75	7,65,75	TOTAL 3456	7,44,85
52,20,29,99	7,65,75	7,65,75	GRAND TOTAL	7,44,85