

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the Information And Public Relations

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
3,07,82,884	4,16,00	4,16,00	2220 INFORMATION AND PUBLICITY	4,58,28
3,07,82,884	4,16,00	4,16,00	GRAND TOTAL	4,58,28
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
2,30,47,643	2,74,15	2,74,15	001 DIRECTION AND ADMINISTRATION-	2,43,60
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	12
38,13,901	86,10	86,10	101 ADVERTISING AND VISUAL PUBLICITY -	1,67,78
	1,00	1,00	103 PRESS INFORMATION SERVICES-	80
	1,30	1,30	106 FIELD PUBLICITY-	1,00
	25	25	107 SONG AND DRAMA SERVICES-	45
			109 PHOTO SERVICES-	10
39,21,340	53,20	53,20	110 PUBLICATIONS-	44,43
3,07,82,884	4,16,00	4,16,00	TOTAL 60	4,58,28
3,07,82,884	4,16,00	4,16,00	TOTAL STATE SCHEMES	4,58,28
3,07,82,884	4,16,00	4,16,00	TOTAL 2220	4,58,28
3,07,82,884	4,16,00	4,16,00	GRAND TOTAL	4,58,28
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			<u>STATE SCHEMES</u>	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,86,45,903	2,46,20	2,46,20	01. Salaries	1,60,00

GRANT - 30

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
23,90,647	10,00	10,00	02. Wages	22,80
1,02,292	2,60	2,60	06. Medical Treatment	22,00
1,99,090	2,40	2,40	11. Domestic travel expenses	5,20
9,05,227	5,00	5,00	13. Office Expenses	20,00
7,10,404	5,20	5,20	14. Rents, Rates and Taxes	10,00
			16. Publications	10
			27. Minor Works	10
			41. Secret Service Expenditure	10
	30	30	50. Other Charges	10
			51. Motor Vehicles	10
			52. Machinery and Equipment	10
2,29,53,563	2,71,70	2,71,70	TOTAL (02)	2,40,60
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	1,20	1,20	13. Office Expenses	1,50
94,080	1,25	1,25	14. Rents, Rates and Taxes	1,50
94,080	2,45	2,45	TOTAL (03)	3,00
2,30,47,643	2,74,15	2,74,15	TOTAL 001	2,43,60
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses	10
			31. Grants - in - aid (Salary)	2
			TOTAL (01)	12
			TOTAL 003	12
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
36,76,566	79,65	79,65	01. Salaries	55,60
	25	25	02. Wages	28
	2,60	2,60	06. Medical Treatment	6,20
1,37,335	2,60	2,60	11. Domestic travel expenses	5,40
	1,00	1,00	13. Office Expenses	
			14. Rents, Rates and Taxes	5
			16. Publications	5
			21. Supplies and Materials	5
			27. Minor Works	1,00,00
			50. Other Charges	10
			52. Machinery and Equipment	5
38,13,901	86,10	86,10	TOTAL (01)	1,67,78
38,13,901	86,10	86,10	TOTAL 101	1,67,78
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	1,00	1,00	13. Office Expenses	70
			16. Publications	5
			26. Advertising and Publicity	5
	1,00	1,00	TOTAL (01)	80
	1,00	1,00	TOTAL 103	80
			106 FIELD PUBLICITY-	

GRANT - 30

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	65	65	(01) Rural Broadcasting and Public Address System- 13. Office Expenses 26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment TOTAL (01)	5 5 5 5 5 25
	65	65	(02) Field Publicity and Information Centres- 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (02)	50 5 5 5 5 70
			(03) Urban Broadcasting and Public Address 14. Rents, Rates and Taxes TOTAL (03)	5 5
	1,30	1,30	TOTAL 106	1,00
	25	25	107 SONG AND DRAMA SERVICES- (01) Publicity through Cultural Media- 02. Wages 13. Office Expenses 21. Supplies and Materials 28. Professional Services TOTAL (01)	30 5 5 5 45
	25	25	TOTAL 107	45
			109 PHOTO SERVICES- (01) Provision for Photography Services-- 21. Supplies and Materials 50. Other Charges TOTAL (01)	5 5 10
			TOTAL 109	10
37,78,966 31,177	48,00 2,60	48,00 2,60	110 PUBLICATIONS- (01) Printing and Distribution of Publicity Literatures- 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (01)	34,88 5,75 3,60 10 44,33
1,11,197	2,60	2,60		
39,21,340	53,20	53,20		

GRANT - 30

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
			13. Office Expenses	10
			TOTAL (03)	10
39,21,340	53,20	53,20	TOTAL 110	44,43
3,07,82,884	4,16,00	4,16,00	TOTAL 60	4,58,28
3,07,82,884	4,16,00	4,16,00	TOTAL STATE SCHEMES	4,58,28
3,07,82,884	4,16,00	4,16,00	TOTAL 2220	4,58,28
30,78,28,84	4,16,00	4,16,00	GRAND TOTAL	4,58,28