

GRANT - 22

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC. AND OTHER ADMINISTRATIVE SERVICES

II-The Heads under which this grant will be accounted for by the GAD

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,39,20,565	1,97,42	1,97,42	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES	2,11,60
67,05,325	1,02,00	1,02,00	B-Social Services 2235 SOCIAL SECURITY AND WELFARE	56,43
2,06,25,890	2,99,42	2,99,42	GRAND TOTAL	2,68,03
1,39,20,565	1,82,42	1,82,42	REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES STATE SCHEMES 115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.	1,99,60
	15,00	15,00	800 OTHER EXPENDITURE	12,00
1,39,20,565	1,97,42	1,97,42	TOTAL STATE SCHEMES	2,11,60
1,39,20,565	1,97,42	1,97,42	TOTAL 2070	2,11,60
67,05,325	1,02,00	1,02,00	B-Social Services 2235 SOCIAL SECURITY AND WELFARE STATE SCHEMES 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	56,43
67,05,325	1,02,00	1,02,00	200 OTHER PROGRAMMES-	56,43
67,05,325	1,02,00	1,02,00	TOTAL 60	56,43
67,05,325	1,02,00	1,02,00	TOTAL STATE SCHEMES	56,43
67,05,325	1,02,00	1,02,00	TOTAL 2235	56,43
2,06,25,890	2,99,42	2,99,42	GRAND TOTAL	2,68,03
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES <u>STATE SCHEMES</u> 115 GUEST HOUSES,GOVERNMENT HOSTELS. ETC.	

GRANT - 22

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,19,60,181	1,36,00	1,36,00	(03) Other Session and Circuit Houses-	
3,54,789	1,52	1,52	01. Salaries	1,54,00
1,26,555	3,32	3,32	02. Wages	1,50
	62	62	06. Medical Treatment	3,30
9,94,655	15,32	15,32	11. Domestic travel expenses	60
56,916	6,27	6,27	13. Office Expenses	15,00
2,05,160	8,05	8,05	14. Rents, Rates and Taxes	6,20
1,59,966	8,00	8,00	21. Supplies and Materials	8,00
62,343	3,32	3,32	27. Minor Works	8,00
			50. Other Charges	3,00
1,39,20,565	1,82,42	1,82,42	TOTAL (03)	1,99,60
1,39,20,565	1,82,42	1,82,42	TOTAL 115	1,99,60
			800 OTHER EXPENDITURE	
	15,00	15,00	(04) Expenditure on Independence Day and Republic Day Celebrations (Previously 01)	
	15,00	15,00	50. Other Charges	12,00
			TOTAL (04)	12,00
	15,00	15,00	TOTAL 800	12,00
1,39,20,565	1,97,42	1,97,42	<u>TOTAL STATE SCHEMES</u>	2,11,60
1,39,20,565	1,97,42	1,97,42	TOTAL 2070	2,11,60
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES	
			200 OTHER PROGRAMMES-	
			(02) District Soldiers,Sailors and Airmen's Board-	
59,45,746	82,00	82,00	01. Salaries	53,87
	3,00	3,00	06. Medical Treatment	56
1,54,579	7,00	7,00	11. Domestic travel expenses	60
5,90,000	9,00	9,00	13. Office Expenses	1,00
15,000	1,00	1,00	50. Other Charges	40
67,05,325	1,02,00	1,02,00	TOTAL (02)	56,43
67,05,325	1,02,00	1,02,00	TOTAL 200	56,43
67,05,325	1,02,00	1,02,00	TOTAL 60	56,43
67,05,325	1,02,00	1,02,00	<u>TOTAL STATE SCHEMES</u>	56,43
67,05,325	1,02,00	1,02,00	TOTAL 2235	56,43
20,62,58,90	2,99,42	2,99,42	GRAND TOTAL	2,68,03