

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
7,18,22,775	5,99,54	5,99,54	2070 OTHER ADMINISTRATIVE SERVICES	6,26,42
7,18,22,775	5,99,54	5,99,54	GRAND TOTAL	6,26,42
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
1,15,17,163	1,23,84	1,23,84	106 CIVIL DEFENCE	1,33,70
6,03,05,612	4,75,70	4,75,70	107 HOME GUARDS	4,92,72
7,18,22,775	5,99,54	5,99,54	TOTAL STATE SCHEMES	6,26,42
7,18,22,775	5,99,54	5,99,54	TOTAL 2070	6,26,42
7,18,22,775	5,99,54	5,99,54	GRAND TOTAL	6,26,42
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			<u>STATE SCHEMES</u>	
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
94,87,476	1,14,29	1,14,29	01. Salaries	1,25,00
3,74,000	60	60	02. Wages	65
870	30	30	06. Medical Treatment	20
1,00,779	30	30	11. Domestic travel expenses	40
3,15,064	1,80	1,80	13. Office Expenses	1,85
	10	10	14. Rents, Rates and Taxes	10
	10	10	21. Supplies and Materials	10
1,91,656	1,00	1,00	24. P.O.L.	1,00
	15	15	26. Advertising and Publicity	10
	30	30	27. Minor Works	10
	10	10	28. Professional Services	10
	10	10	41. Secret Service Expenditure	10
8,29,178	2,50	2,50	50. Other Charges	2,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,18,140	1,50 70	1,50 70	51. Motor Vehicles	1,50
			52. Machinery and Equipment	
1,15,17,163	1,23,84	1,23,84	TOTAL (02)	1,33,70
1,15,17,163	1,23,84	1,23,84	TOTAL 106	1,33,70
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
2,57,53,061	3,45,41	3,45,41	01. Salaries	3,55,00
	10	10	02. Wages	10
1,70,724	10	10	06. Medical Treatment	12
3,06,253	1,50	1,50	11. Domestic travel expenses	1,55
4,93,310	2,00	2,00	13. Office Expenses	2,00
	10	10	21. Supplies and Materials	10
4,29,775	1,50	1,50	24. P.O.L.	1,50
	10	10	26. Advertising and Publicity	10
	1,00	1,00	27. Minor Works	30
	90	90	41. Secret Service Expenditure	20
	9	9	50. Other Charges	9
3,62,839	2,30	2,30	51. Motor Vehicles	2,30
	10	10	52. Machinery and Equipment	10
2,75,15,962	3,55,20	3,55,20	TOTAL (01)	3,63,46
			(05) Duty/Washing Allowance (Previously 04)	
3,27,89,650	1,20,50	1,20,50	50. Other Charges	1,29,26
3,27,89,650	1,20,50	1,20,50	TOTAL (05)	1,29,26
6,03,05,612	4,75,70	4,75,70	TOTAL 107	4,92,72
7,18,22,775	5,99,54	5,99,54	TOTAL STATE SCHEMES	6,26,42
7,18,22,775	5,99,54	5,99,54	TOTAL 2070	6,26,42
71,82,27,75	5,99,54	5,99,54	GRAND TOTAL	6,26,42