

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the Home (Jails)

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
5,81,94,301	7,61,59	7,61,59	2056 JAILS	6,55,35
5,81,94,301	7,61,59	7,61,59	GRAND TOTAL	6,55,35
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
5,68,55,213	7,61,59	7,61,59	101 JAILS.	6,44,35
5,08,136			102 JAILS MANUFACTURES	5,00
8,30,952			800 OTHER EXPENDITURE.	6,00
5,81,94,301	7,61,59	7,61,59	TOTAL STATE SCHEMES	6,55,35
5,81,94,301	7,61,59	7,61,59	TOTAL 2056	6,55,35
5,81,94,301	7,61,59	7,61,59	GRAND TOTAL	6,55,35
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			<u>STATE SCHEMES</u>	
			101 JAILS.	
			(01) District Jail,Shillong.	
2,80,76,791	3,87,44	3,87,44	01. Salaries	3,40,00
	42,41	42,41	02. Wages	1,00
	56	56	05. Rewards	10
5,96,813	5,07	5,07	06. Medical Treatment	6,50
55,761	1,63	1,63	11. Domestic travel expenses	70
8,15,828	26,10	26,10	13. Office Expenses	8,50
			14. Rents, Rates and Taxes	50
2,44,406	8,72	8,72	21. Supplies and Materials	2,80
39,87,590	84,40	84,40	23. Cost of ration	40,20
74,073	2,00	2,00	24. P.O.L.	1,00
	2,20	2,20	27. Minor Works	1,50
	1,30	1,30	50. Other Charges	30

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	51. Motor Vehicles	25
	4,25	4,25	52. Machinery and Equipment	40
3,38,51,262	5,67,08	5,67,08	TOTAL (01)	4,03,75
			(02) District Jail,Tura.	
- 1,60,700			01. Salaries	
- 1,67,250			06. Medical Treatment	
- 3,27,950			TOTAL (02)	
			(08) Strengthening of Jail Security(Armed Branch).	
24,86,348			01. Salaries	20,00
24,86,348			TOTAL (08)	20,00
			(09) Strengthening of Jails Services (Admn)	
9,43,668			01. Salaries	9,00
9,43,668			TOTAL (09)	9,00
			(11) District Jail Nongpoh	
1,70,77,013	1,18,69	1,18,69	01. Salaries	1,80,00
3,10,686	6,30	6,30	02. Wages	3,50
	25	25	05. Rewards	
1,68,662	1,81	1,81	06. Medical Treatment	2,00
99,705	1,40	1,40	11. Domestic travel expenses	1,20
4,94,738	14,06	14,06	13. Office Expenses	5,20
	6,00	6,00	14. Rents, Rates and Taxes	50
1,50,957	8,00	8,00	21. Supplies and Materials	1,80
14,43,785	32,35	32,35	23. Cost of ration	14,80
56,557	1,20	1,20	24. P.O.L.	80
99,782	1,50	1,50	27. Minor Works	1,30
	49	49	50. Other Charges	10
	14	14	51. Motor Vehicles	10
	2,32	2,32	52. Machinery and Equipment	30
1,99,01,885	1,94,51	1,94,51	TOTAL (11)	2,11,60
5,68,55,213	7,61,59	7,61,59	TOTAL 101	6,44,35
			102 JAILS MANUFACTURES	
			(01) Manufacture of furniture etc.,	
5,08,136			01. Salaries	5,00
5,08,136			TOTAL (01)	5,00
5,08,136			TOTAL 102	5,00
			800 OTHER EXPENDITURE.	
			(03) Strengthening and improvement of Medical Care.	
8,30,952			01. Salaries	6,00
8,30,952			TOTAL (03)	6,00
			(05) Modernisation of Jail Services (including Training and Training Equipment)	
			13. Office Expenses	
			TOTAL (05)	
			(10) Facilities to Jails Inmates etc.	
			21. Supplies and Materials	
			TOTAL (10)	
8,30,952			TOTAL 800	6,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,81,94,301	7,61,59	7,61,59	<u>TOTAL STATE SCHEMES</u>	6,55,35
5,81,94,301	7,61,59	7,61,59	TOTAL 2056	6,55,35
58,19,43,01	7,61,59	7,61,59	GRAND TOTAL	6,55,35