

## GRANT - 09

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
11,20,83,864	11,42,11	11,42,11	2040 TAXES ON SALES, TRADE ETC.	11,20,30
11,20,83,864	11,42,11	11,42,11	GRAND TOTAL	11,20,30
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
4,06,735	4,50	4,50	001 DIRECTION AND ADMINISTRATION	3,00
11,16,77,129	11,37,61	11,37,61	101 COLLECTION CHARGES-	11,17,30
11,20,83,864	11,42,11	11,42,11	TOTAL STATE SCHEMES	11,20,30
11,20,83,864	11,42,11	11,42,11	TOTAL 2040	11,20,30
11,20,83,864	11,42,11	11,42,11	GRAND TOTAL	11,20,30
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
4,06,735	4,50	4,50	13. Office Expenses	3,00
4,06,735	4,50	4,50	TOTAL (04)	3,00
4,06,735	4,50	4,50	TOTAL 001	3,00
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
8,16,66,760	8,80,00	8,80,00	01. Salaries	8,80,00
11,48,880	5,00	5,00	02. Wages	5,00
20,33,280	14,57	14,57	06. Medical Treatment	10,00
2,19,043	4,00	4,00	11. Domestic travel expenses	3,00
6,51,822	4,00	4,00	13. Office Expenses	3,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
15,47,232	22,54	22,54	14. Rents, Rates and Taxes	15,00
8,72,67,017	9,30,11	9,30,11	TOTAL (01)	9,16,00
			(02) Enforcement Branch-	
2,31,20,086	1,90,00	1,90,00	01. Salaries	1,90,00
1,78,440	1,00	1,00	02. Wages	1,00
2,99,795	4,00	4,00	06. Medical Treatment	4,00
1,14,849	1,00	1,00	11. Domestic travel expenses	50
51,606	1,50	1,50	13. Office Expenses	80
6,45,336	10,00	10,00	14. Rents, Rates and Taxes	5,00
2,44,10,112	2,07,50	2,07,50	TOTAL (02)	2,01,30
11,16,77,129	11,37,61	11,37,61	TOTAL 101	11,17,30
11,20,83,864	11,42,11	11,42,11	<u>TOTAL STATE SCHEMES</u>	11,20,30
11,20,83,864	11,42,11	11,42,11	TOTAL 2040	11,20,30
112,08,38,64	11,42,11	11,42,11	GRAND TOTAL	11,20,30