

## GRANT - 07

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the Excise, Registration, Taxation And Stamps

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,30,20,437	2,03,05	2,03,05	2030 STAMPS AND REGISTRATION	1,45,60
1,30,20,437	2,03,05	2,03,05	GRAND TOTAL	1,45,60
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			01 STAMPS JUDICIAL	
90,000			102 EXPENSES ON SALE OF STAMPS-	
90,000			TOTAL 01	
			02 STAMPS NON JUDICIAL	
1,02,000			102 EXPENSES ON SALE OF STAMPS -	
1,02,000			TOTAL 02	
			03 REGISTRATION	
1,28,28,437	2,03,05	2,03,05	001 DIRECTION AND ADMINISTRATION	1,45,60
1,28,28,437	2,03,05	2,03,05	TOTAL 03	1,45,60
1,30,20,437	2,03,05	2,03,05	TOTAL STATE SCHEMES	1,45,60
1,30,20,437	2,03,05	2,03,05	TOTAL 2030	1,45,60
1,30,20,437	2,03,05	2,03,05	GRAND TOTAL	1,45,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			<u>STATE SCHEMES</u>	
			01 STAMPS JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS-	
			(01) Commission/Discount To Stamp Vendors For Sale Of Stamps	
90,000			13. Office Expenses	
90,000			TOTAL (01)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
90,000			TOTAL 102	
90,000			TOTAL 01	
			02 STAMPS NON JUDICIAL	
			102 EXPENSES ON SALE OF STAMPS -	
			(01) Commission/Discount to Stamps Vendors for Sale of Stamps.	
1,02,000			13. Office Expenses	
1,02,000			TOTAL (01)	
1,02,000			TOTAL 102	
1,02,000			TOTAL 02	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
1,23,98,820	2,00,00	2,00,00	01. Salaries	1,40,00
2,01,720	80	80	02. Wages	2,20
1,78,197	80	80	06. Medical Treatment	2,00
49,700	60	60	11. Domestic travel expenses	40
	85	85	13. Office Expenses	90
			50. Other Charges	10
1,28,28,437	2,03,05	2,03,05	TOTAL (02)	1,45,60
1,28,28,437	2,03,05	2,03,05	TOTAL 001	1,45,60
1,28,28,437	2,03,05	2,03,05	TOTAL 03	1,45,60
1,30,20,437	2,03,05	2,03,05	<u>TOTAL STATE SCHEMES</u>	1,45,60
1,30,20,437	2,03,05	2,03,05	TOTAL 2030	1,45,60
13,02,04,37	2,03,05	2,03,05	GRAND TOTAL	1,45,60