

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the Revenue And Disaster Management

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,65,52,655	2,51,40	2,51,40	REVENUE SECTION A-General Services 2029 LAND REVENUE	1,82,60
60,53,788	1,57,70	1,57,70	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,14,66
2,26,06,443	4,09,10	4,09,10	GRAND TOTAL	2,97,26
1,65,52,655	2,51,40	2,51,40	REVENUE SECTION A-General Services 2029 LAND REVENUE	1,82,60
1,65,52,655	2,51,40	2,51,40	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	1,82,60
1,65,52,655	2,51,40	2,51,40	TOTAL STATE SCHEMES	1,82,60
1,65,52,655	2,51,40	2,51,40	TOTAL 2029	1,82,60
16,33,612	67,25	67,25	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES STATE SCHEMES 80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	29,00
44,20,176	90,45	90,45	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	49,45
60,53,788	1,57,70	1,57,70	TOTAL 80	78,45
60,53,788	1,57,70	1,57,70	TOTAL STATE SCHEMES	78,45
			CENTRALLY SPONSORED SCHEMES 80 GENERAL 102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	36,21
			TOTAL 80	36,21
			TOTAL CENTRALLY SPONSORED SCHEMES	36,21
60,53,788	1,57,70	1,57,70	TOTAL 2245	1,14,66
2,26,06,443	4,09,10	4,09,10	GRAND TOTAL	2,97,26
			<u>For Details of Foregoing See Below</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
1,52,01,468	2,30,00	2,30,00	01. Salaries	1,80,00
	65	65	02. Wages	30
6,28,647	8,00	8,00	06. Medical Treatment	80
4,71,158	5,00	5,00	11. Domestic travel expenses	63
2,51,382	7,50	7,50	13. Office Expenses	75
	10	10	14. Rents, Rates and Taxes	5
	10	10	16. Publications	5
	5	5	50. Other Charges	2
1,65,52,655	2,51,40	2,51,40	TOTAL (01)	1,82,60
1,65,52,655	2,51,40	2,51,40	TOTAL 001	1,82,60
1,65,52,655	2,51,40	2,51,40	<u>TOTAL STATE SCHEMES</u>	1,82,60
1,65,52,655	2,51,40	2,51,40	TOTAL 2029	1,82,60
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF	
			NATURAL CALAMITIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER	
			PREPAREDNESS	
			(02) Training on Disaster Mangement.	
12,46,678	21,00	21,00	02. Wages	15,00
	1,00	1,00	11. Domestic travel expenses	50
	8,00	8,00	13. Office Expenses	2,00
	22,00	22,00	21. Supplies and Materials	5,00
	4,00	4,00	26. Advertising and Publicity	1,50
3,86,934	11,25	11,25	50. Other Charges	5,00
16,33,612	67,25	67,25	TOTAL (02)	29,00
16,33,612	67,25	67,25	TOTAL 101	29,00
			102 MANAGEMENT OF NATURAL DISASTERS,	
			CONTINGENCY PLANS IN DISASTER PRONE	
			AREAS	
			(03) Human Resource Support in Disaster	
			Management	
34,15,760	40,55	40,55	01. Salaries	37,00
4,01,565	8,00	8,00	02. Wages	2,50
88,421	3,00	3,00	06. Medical Treatment	2,30
2,23,560	4,00	4,00	11. Domestic travel expenses	2,00
2,90,870	8,00	8,00	13. Office Expenses	2,50
	40	40	16. Publications	15
	4,00	4,00	26. Advertising and Publicity	2,00
	2,50	2,50	50. Other Charges	1,00
44,20,176	70,45	70,45	TOTAL (03)	49,45

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20,00	20,00	(04) Establishment of Emergency Operation Centre (EOC)	
	20,00	20,00	50. Other Charges	
			TOTAL (04)	
44,20,176	90,45	90,45	TOTAL 102	49,45
60,53,788	1,57,70	1,57,70	TOTAL 80	78,45
60,53,788	1,57,70	1,57,70	<u>TOTAL STATE SCHEMES</u>	78,45
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			80 GENERAL	
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction	
			02. Wages	5,28
			28. Professional Services	24,00
			50. Other Charges	6,93
			TOTAL (05)	36,21
			TOTAL 102	36,21
			TOTAL 80	36,21
			<u>TOTAL CENTRALLY SPONSORED :</u>	36,21
60,53,788	1,57,70	1,57,70	TOTAL 2245	1,14,66
22,60,64,43	4,09,10	4,09,10	GRAND TOTAL	2,97,26