

## GRANT - 05

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
9,91,64,882	16,57,72	16,57,72	2015 ELECTIONS	8,04,52
9,91,64,882	16,57,72	16,57,72	GRAND TOTAL	8,04,52
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
2,98,21,937	4,49,39	4,49,39	102 ELECTORAL OFFICERS	3,22,16
6,23,87,561	4,30,19	4,30,19	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	3,78,16
	1,51,14	1,51,14	104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	25,30
	3,01,50	3,01,50	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	21,40
69,57,428	2,65,00	2,65,00	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	55,50
	60,50	60,50	800 OTHER EXPENDITURE	2,00
- 2,044			911 Deduct-Recoveries of Overpayments	
9,91,64,882	16,57,72	16,57,72	TOTAL STATE SCHEMES	8,04,52
9,91,64,882	16,57,72	16,57,72	TOTAL 2015	8,04,52
9,91,64,882	16,57,72	16,57,72	GRAND TOTAL	8,04,52
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2015 ELECTIONS	
			STATE SCHEMES	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
1,99,94,565	3,03,51	3,03,51	01. Salaries	2,01,44
6,50,096	6,00	6,00	02. Wages	6,50
47,715	3,00	3,00	06. Medical Treatment	3,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,69,948	5,00	5,00	11. Domestic travel expenses	5,05
6,89,250	15,00	15,00	13. Office Expenses	5,20
	20	20	14. Rents, Rates and Taxes	10
	50	50	16. Publications	10
	50	50	26. Advertising and Publicity	10
6,58,413	15,00	15,00	50. Other Charges	5,00
	50	50	51. Motor Vehicles	10
	55	55	52. Machinery and Equipment	10
2,25,09,987	3,49,76	3,49,76	TOTAL (02)	2,27,19
60,83,686	86,13	86,13	(03) Election Officers and Office Establishment in the sub-division-	
2,39,864	2,00	2,00	01. Salaries	86,82
4,80,897	1,50	1,50	02. Wages	2,05
1,35,274	1,80	1,80	06. Medical Treatment	20
1,84,670	3,50	3,50	11. Domestic travel expenses	1,40
	20	20	13. Office Expenses	1,80
	50	50	16. Publications	30
1,87,559	4,00	4,00	26. Advertising and Publicity	40
			50. Other Charges	2,00
73,11,950	99,63	99,63	TOTAL (03)	94,97
2,98,21,937	4,49,39	4,49,39	TOTAL 102	3,22,16
2,43,23,012	2,20,59	2,20,59	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	
7,09,734	6,50	6,50	(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-	
7,56,010	1,30	1,30	01. Salaries	2,21,09
6,72,643	7,00	7,00	02. Wages	6,55
10,33,759	18,00	18,00	06. Medical Treatment	7,50
	30	30	11. Domestic travel expenses	7,05
	2,00	2,00	13. Office Expenses	10,00
	1,00	1,00	14. Rents, Rates and Taxes	10
9,64,054	20,50	20,50	16. Publications	10
	1,00	1,00	26. Advertising and Publicity	10
	80	80	50. Other Charges	11,50
			51. Motor Vehicles	10
			52. Machinery and Equipment	12
2,84,59,212	2,78,99	2,78,99	TOTAL (01)	2,64,21
			(02) Expenditure on photo identity Cards to Voters	
	1,00	1,00	01. Salaries	50
			02. Wages	10
	2,00	2,00	06. Medical Treatment	10
7,16,875	15,00	15,00	11. Domestic travel expenses	5
	10	10	13. Office Expenses	10,00
	1,50	1,50	14. Rents, Rates and Taxes	5
	1,50	1,50	16. Publications	5
10,97,082	18,00	18,00	26. Advertising and Publicity	5
	30	30	50. Other Charges	12,30
	30	30	51. Motor Vehicles	10
			52. Machinery and Equipment	5
18,13,957	39,70	39,70	TOTAL (02)	23,35
			(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers	
	30	30	01. Salaries	5,00
			02. Wages	10

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	11. Domestic travel expenses	20
	2,00	2,00	13. Office Expenses	1,00
	50	50	16. Publications	5
	20	20	26. Advertising and Publicity	5
2,51,02,678	75,00	75,00	50. Other Charges	52,00
	50	50	51. Motor Vehicles	10
	50	50	52. Machinery and Equipment	5
2,51,02,678	80,00	80,00	TOTAL (03)	58,55
			(04) Expenditure on Voters Awareness and Voters Education	
	50	50	11. Domestic travel expenses	50
	1,00	1,00	13. Office Expenses	1,05
70,11,714	30,00	30,00	50. Other Charges	30,50
70,11,714	31,50	31,50	TOTAL (04)	32,05
6,23,87,561	4,30,19	4,30,19	TOTAL 103	3,78,16
			104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	
			(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-	
			01. Salaries	1,50
	3,50	3,50	02. Wages	50
			06. Medical Treatment	
	7,00	7,00	11. Domestic travel expenses	1,00
	15,00	15,00	13. Office Expenses	2,00
	2,20	2,20	16. Publications	10
	3,00	3,00	26. Advertising and Publicity	10
	70	70	28. Professional Services	
	30,44	30,44	50. Other Charges	2,50
	2,00	2,00	51. Motor Vehicles	
	60	60	52. Machinery and Equipment	
	64,44	64,44	TOTAL (01)	7,70
			(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously	
			01. Salaries	3,00
	3,00	3,00	02. Wages	1,00
			06. Medical Treatment	30
	4,00	4,00	11. Domestic travel expenses	1,50
	38,00	38,00	13. Office Expenses	5,00
	2,20	2,20	16. Publications	1,00
	1,50	1,50	26. Advertising and Publicity	50
	38,00	38,00	50. Other Charges	5,00
			51. Motor Vehicles	20
			52. Machinery and Equipment	10
	86,70	86,70	TOTAL (02)	17,60
	1,51,14	1,51,14	TOTAL 104	25,30

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	
			(01) Expenditure on Election to Lok Sabha and Rajya Sabha-	
			01. Salaries	2,50
	1,00	1,00	02. Wages	10
	3,50	3,50	11. Domestic travel expenses	10
	10,00	10,00	13. Office Expenses	1,00
	1,50	1,50	16. Publications	5
	1,50	1,50	26. Advertising and Publicity	5
	1,25,00	1,25,00	50. Other Charges	3,00
			52. Machinery and Equipment	
	1,42,50	1,42,50	TOTAL (01)	6,80
			(02) Expenditure on Bye-Election to the Ls/Rs	
			01. Salaries	3,00
	2,00	2,00	02. Wages	20
	4,00	4,00	11. Domestic travel expenses	40
	50,00	50,00	13. Office Expenses	5,00
	1,50	1,50	16. Publications	50
	1,50	1,50	26. Advertising and Publicity	50
	1,00,00	1,00,00	50. Other Charges	5,00
	1,59,00	1,59,00	TOTAL (02)	14,60
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	
			50. Other Charges	
			TOTAL (03)	
			(04) Expenditure on Voters Awareness Campaign.	
			50. Other Charges	
			TOTAL (04)	
	3,01,50	3,01,50	TOTAL 105	21,40
			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	
			(01) Expenditure on Election to State Legislative Assembly-	
			01. Salaries	2,50
	1,00	1,00	02. Wages	50
	6,00	6,00	11. Domestic travel expenses	50
	35,00	35,00	13. Office Expenses	5,00
	1,50	1,50	16. Publications	50
	1,50	1,50	26. Advertising and Publicity	50
	1,00,00	1,00,00	50. Other Charges	5,00
	1,45,00	1,45,00	TOTAL (01)	14,50
			(02) Expenditure on Bye-Election to the State Legislative Assembly-	
			01. Salaries	3,50
	3,50	3,50	02. Wages	50
	5,00	5,00	11. Domestic travel expenses	1,00
	8,00	8,00	13. Office Expenses	5,00
	1,50	1,50	16. Publications	50
	2,00	2,00	26. Advertising and Publicity	50
69,57,428	1,00,00	1,00,00	50. Other Charges	30,00
69,57,428	1,20,00	1,20,00	TOTAL (02)	41,00
			(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (03)	
69,57,428	2,65,00	2,65,00	TOTAL 106	55,50
			800 OTHER EXPENDITURE (01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc. 13. Office Expenses TOTAL (01)	2,00
	60,50	60,50	TOTAL 800	2,00
	60,50	60,50		
	60,50	60,50	911 Deduct-Recoveries of Overpayments (01) Expenditure on Election to State Legislative Assembly 50. Other Charges TOTAL (01)	
- 2,044			TOTAL 911	
- 2,044				
- 2,044				
9,91,64,882	16,57,72	16,57,72	TOTAL STATE SCHEMES	8,04,52
9,91,64,882	16,57,72	16,57,72	TOTAL 2015	8,04,52
99,16,48,82	16,57,72	16,57,72	GRAND TOTAL	8,04,52