

GRANT - 65

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,54,39,628	7,53,76	7,53,76	001 DIRECTION AND ADMINISTRATION	7,25,00
4,19,860	10,00	10,00	005 INVESTIGATION	5,00
	20	20	052 MACHINERY AND EQUIPMENT	
	69,50	69,50	800 OTHER EXPENDITURE	2,12,86
5,58,59,488	8,33,46	8,33,46	TOTAL 80	9,42,86
5,58,59,488	9,97,06	9,97,06	TOTAL STATE SCHEMES	10,92,86
			CENTRALLY SPONSORED SCHEMES	
			01 SURFACE WATER	
	50,00	50,00	103 DIVERSION SCHEMES-	
	50,00	50,00	TOTAL 01	
	50,00	50,00	TOTAL CENTRALLY SPONSORED SCHEMES	
5,58,59,488	10,47,06	10,47,06	TOTAL 2702	10,92,86
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			TOTAL 01	
			TOTAL STATE SCHEMES	
			TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			STATE SCHEMES	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
	8,00	8,00	800 OTHER EXPENDITURE	
	8,00	8,00	TOTAL 03	
	8,00	8,00	TOTAL STATE SCHEMES	
	8,00	8,00	TOTAL 4701	
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			STATE SCHEMES	
	1,67,50	1,67,50	101 SURFACE WATER	1,30,00
	1,67,50	1,67,50	TOTAL STATE SCHEMES	1,30,00
			CENTRALLY SPONSORED SCHEMES	
	15,26,00	15,26,00	101 SURFACE WATER	9,81,00
	15,26,00	15,26,00	TOTAL CENTRALLY SPONSORED SCHEMES	9,81,00
	16,93,50	16,93,50	TOTAL 4702	11,11,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	65,00	65,00	103 CIVIL WORKS-	20,00
			800 OTHER EXPENDITURES	2,70
	65,00	65,00	TOTAL 01	22,70
	65,00	65,00	TOTAL STATE SCHEMES	22,70
	65,00	65,00	TOTAL 4711	22,70

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,58,59,488	28,22,56	28,22,56	GRAND TOTAL	22,31,56
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2701 MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			005 SURVEY	
	9,00	9,00	(01) Survey & Investigation	
			27. Minor Works	5,00
	9,00	9,00	TOTAL (01)	5,00
	9,00	9,00	TOTAL 005	5,00
	9,00	9,00	TOTAL 80	5,00
	9,00	9,00	<u>TOTAL STATE SCHEMES</u>	5,00
	9,00	9,00	TOTAL 2701	5,00
			2702 MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
			(01) Flow Irrigation Works-	
	1,00	1,00	27. Minor Works	1,00
	1,00	1,00	TOTAL (01)	1,00
			(03) Work Charge Establishment	
			27. Minor Works	17,00
			TOTAL (03)	17,00
			(07) Improvement Modernisation of existing Minor Irrigation Schemes	
	5,00	5,00	27. Minor Works	6,00
	5,00	5,00	TOTAL (07)	6,00
			(09) Establishment Maintenance of existing Minor Irrigation Schemes	
	25,00	25,00	27. Minor Works	5,00
	25,00	25,00	TOTAL (09)	5,00
			(10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes	
	1,00,00	1,00,00	27. Minor Works	85,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00,00	1,00,00	TOTAL (10)	85,00
	2,00	2,00	(11) Flood Damage Restoration of Minor Irrigation Projects 27. Minor Works	5,00
	2,00	2,00	TOTAL (11)	5,00
	5,00	5,00	(13) Flood Management & River Training Works 27. Minor Works	3,00
	5,00	5,00	TOTAL (13)	3,00
	5,00	5,00	(16) Construction and Maintenance of Departmental buildings 27. Minor Works	8,00
	5,00	5,00	TOTAL (16)	8,00
	5,00	5,00	(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY) 27. Minor Works	
	5,00	5,00	TOTAL (21)	
	50	50	(22) Promotion of Water Efficiency 27. Minor Works	
	50	50	TOTAL (22)	
	5,00	5,00	(27) Water Harvesting 27. Minor Works	15,00
	5,00	5,00	TOTAL (27)	15,00
	2,00	2,00	(28) Climate change study & Adaptation for Water Resources Sector including infrastructure and procurement of equipment 27. Minor Works	
	2,00	2,00	TOTAL (28)	
	2,00	2,00	(29) Viability gap funding for convergence 27. Minor Works	
	2,00	2,00	TOTAL (29)	
	5,00	5,00	(30) Command Area Development Activities 27. Minor Works	5,00
	5,00	5,00	TOTAL (30)	5,00
	1,62,50	1,62,50	TOTAL 103	1,50,00
	1,62,50	1,62,50	TOTAL 01	1,50,00
			02 GROUND WATER	
			005 INVESTIGATION	
	20	20	(01) Investigation and Development of Ground Water Resources/Jal Kranti Abhiyan 27. Minor Works	
	20	20	TOTAL (01)	
	20	20	TOTAL 005	
	20	20	TOTAL 02	
			03 MAINTENANCE	
			103 TUBE WELLS	
			(01) Work Charged Establishment	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20	20	27. Minor Works	
	20	20	TOTAL (01)	
			(03) Construction of Tube Wells	
	70	70	27. Minor Works	
	70	70	TOTAL (03)	
			(10) NABARD Loan for Improvement.	
			27. Minor Works	
			TOTAL (10)	
			(11) Flood Damage restoration of MIP's	
			27. Minor Works	
			TOTAL (11)	
			(13) Flood Management and River Training Works	
			27. Minor Works	
			TOTAL (13)	
			(16) Maintenance of Departmental Building	
			27. Minor Works	
			TOTAL (16)	
			(21) Repair, Renovation & Restoration of Water Bodies	
			27. Minor Works	
			TOTAL (21)	
			(27) Water Harvesting	
			27. Minor Works	
			TOTAL (27)	
			(28) Climate Change study & adaption for the water resources sector including infrastructure and procurement of equipment	
			27. Minor Works	
			TOTAL (28)	
			(29) Viability gap finding for convergence	
			27. Minor Works	
			TOTAL (29)	
			(30) Command Area Development Activities	
			27. Minor Works	
			TOTAL (30)	
	90	90	TOTAL 103	
	90	90	TOTAL 03	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,66,77,971	1,80,00	1,80,00	(02) Establishment of Division and Sub-Division(Minor I Works)	
8,46,238	2,50	2,50	01. Salaries	2,00,27
	4,70	4,70	02. Wages	9,95
1,39,280	7,20	7,20	06. Medical Treatment	60
	3,20	3,20	11. Domestic travel expenses	2,00
	60	60	13. Office Expenses	60
			51. Motor Vehicles	25
1,76,63,489	1,98,20	1,98,20	TOTAL (02)	2,13,67
			(03) Establishment of Irrigation Wing-	
2,39,24,047	3,36,00	3,36,00	01. Salaries	3,00,00
5,52,790	3,00	3,00	02. Wages	5,43
37,701	7,20	7,20	06. Medical Treatment	2,50
1,80,525	4,20	4,20	11. Domestic travel expenses	1,50
	3,20	3,20	13. Office Expenses	65
	96	96	51. Motor Vehicles	25
2,46,95,063	3,54,56	3,54,56	TOTAL (03)	3,10,33
			(04) Strenghtening of Surface Water-Minor Irrigation or (Investigation Division)	
1,13,89,531	1,73,00	1,73,00	01. Salaries	1,90,00
14,42,356	3,70	3,70	02. Wages	3,00
	4,90	4,90	06. Medical Treatment	2,00
1,80,000	2,75	2,75	11. Domestic travel expenses	2,00
9,376	6,00	6,00	13. Office Expenses	1,00
	2,10	2,10	14. Rents, Rates and Taxes	55
	1,55	1,55	51. Motor Vehicles	45
1,30,21,263	1,94,00	1,94,00	TOTAL (04)	1,99,00
			(05) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
59,813	4,00	4,00	13. Office Expenses	1,00
	1,60	1,60	14. Rents, Rates and Taxes	60
59,813	5,60	5,60	TOTAL (05)	1,60
			(07) Implementation of R.T.I.Act (Previously 06)	
	70	70	13. Office Expenses	20
	70	70	21. Supplies and Materials	20
	1,40	1,40	TOTAL (07)	40
			(08) Setting Up of Ground Water Establishments and Infrastructures (Previously 07)	
			01. Salaries	
			TOTAL (08)	
			(18) Provision of awareness, Education & Knowledge in Water Resources.	
			27. Minor Works	
			TOTAL (18)	
5,54,39,628	7,53,76	7,53,76	TOTAL 001	7,25,00
			005 INVESTIGATION	
			(01) Survey and Investigation	
	10,00	10,00	27. Minor Works	5,00
	10,00	10,00	TOTAL (01)	5,00
			(24) Improvement of Modernization of Existing Irrigation (Previously 07)	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			27. Minor Works	
			TOTAL (24)	
			(25) Establishment and Maintenance (Previously 09)	
4,19,860			27. Minor Works	
4,19,860			TOTAL (25)	
			(22) Promotion of Water User Efficiency	
			27. Minor Works	
			TOTAL (22)	
			(23) Water Quality Management in Water Resources.	
			27. Minor Works	
			TOTAL (23)	
4,19,860	10,00	10,00	TOTAL 005	5,00
			052 MACHINERY AND EQUIPMENT	
			(01) Purchase of Machinery and Equipments for Irrigation	
	20	20	27. Minor Works	
	20	20	TOTAL (01)	
	20	20	TOTAL 052	
			800 OTHER EXPENDITURE	
			(07) Improvement of Modernisation of Existing Irrigation	
	30,00	30,00	27. Minor Works	33,00
	30,00	30,00	TOTAL (07)	33,00
			(17) Flood Damage Restoration of Mips (Previously 11)	
	17,50	17,50	27. Minor Works	37,00
	17,50	17,50	TOTAL (17)	37,00
			(24) Construction and Maintenance of Departmental Building (Previously 16)	
	2,00	2,00	27. Minor Works	8,00
	2,00	2,00	TOTAL (24)	8,00
			(35) Water Harvesting (Previously 27)	
	4,00	4,00	27. Minor Works	
	4,00	4,00	TOTAL (35)	
			(37) Viability Gap Funding for Convergence (Previously 29)	
	6,00	6,00	27. Minor Works	
	6,00	6,00	TOTAL (37)	
			(38) Command Areas Development Activities (Previously 30)	
	10,00	10,00	27. Minor Works	1,34,86

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,00	10,00	TOTAL (38)	1,34,86
	69,50	69,50	TOTAL 800	2,12,86
5,58,59,488	8,33,46	8,33,46	TOTAL 80	9,42,86
5,58,59,488	9,97,06	9,97,06	<u>TOTAL STATE SCHEMES</u>	10,92,86
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 SURFACE WATER	
			103 DIVERSION SCHEMES-	
	50,00	50,00	(21) Repairs, Renovation & Restoration of Water Bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	
	50,00	50,00	27. Minor Works	
			TOTAL (21)	
	50,00	50,00	TOTAL 103	
	50,00	50,00	TOTAL 01	
	50,00	50,00	<u>TOTAL CENTRALLY SPONSORED :</u>	
5,58,59,488	10,47,06	10,47,06	TOTAL 2702	10,92,86
			2711 FLOOD CONTROL AND DRAINAGE	
			<u>STATE SCHEMES</u>	
			01 FLOOD CONTROL	
			001 DIRECTION AND ADMINISTRATION-	
			(01) Headquarters Establishments	
			01. Salaries	
			02. Wages	
			11. Domestic travel expenses	
			TOTAL (01)	
			TOTAL 001	
			TOTAL 01	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2711	
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	
			<u>STATE SCHEMES</u>	
			03 MEDIUM IRRIGATION (NON-COMMERCIAL)	
			800 OTHER EXPENDITURE	
			(01) Works	
	8,00	8,00	53. Major Works	
	8,00	8,00	TOTAL (01)	
	8,00	8,00	TOTAL 800	
	8,00	8,00	TOTAL 03	

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	8,00	8,00	<u>TOTAL STATE SCHEMES</u>	
	8,00	8,00	TOTAL 4701	
			4702 CAPITAL OUTLAY ON MINOR IRRIGATION	
			<u>STATE SCHEMES</u>	
			101 SURFACE WATER	
	25,00	25,00	(01) Flow Irrigation Works	
			53. Major Works	20,00
	25,00	25,00	TOTAL (01)	20,00
			(03) Accelerated Irrigation Benefits Programme	
	2,00	2,00	53. Major Works	
	2,00	2,00	TOTAL (03)	
			(04) Micro Irrigation	
	50	50	53. Major Works	
	50	50	TOTAL (04)	
			(05) NABARD Loan for Construction of MIPS	
			53. Major Works	
			TOTAL (05)	
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
	1,40,00	1,40,00	53. Major Works	1,10,00
	1,40,00	1,40,00	TOTAL (09)	1,10,00
	1,67,50	1,67,50	TOTAL 101	1,30,00
	1,67,50	1,67,50	<u>TOTAL STATE SCHEMES</u>	1,30,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			101 SURFACE WATER	
			(10) Accelerated Irrigation Benefit Programme (AIBP) (Previously 02)	
	16,00	16,00	53. Major Works	
	16,00	16,00	TOTAL (10)	
			(09) Pradhan Mantri Krishi Sanchai Yojana (PMKSY) (Previously 08)	
	15,10,00	15,10,00	53. Major Works	9,81,00
	15,10,00	15,10,00	TOTAL (09)	9,81,00
	15,26,00	15,26,00	TOTAL 101	9,81,00
	15,26,00	15,26,00	<u>TOTAL CENTRALLY SPONSORED :</u>	9,81,00
	16,93,50	16,93,50	TOTAL 4702	11,11,00
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			<u>STATE SCHEMES</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works	
	45,00	45,00	53. Major Works	10,00
	45,00	45,00	TOTAL (01)	10,00
			(03) Critical Flood Control and Anti-Erosion Schemes	
	20,00	20,00	53. Major Works	10,00
	20,00	20,00	TOTAL (03)	10,00
	65,00	65,00	TOTAL 103	20,00
			800 OTHER EXPENDITURES	
			(01) Critical Flood Control and Anti-Erosion Schemes	
			27. Minor Works	2,70
			TOTAL (01)	2,70
			TOTAL 800	2,70
	65,00	65,00	TOTAL 01	22,70
	65,00	65,00	<u>TOTAL STATE SCHEMES</u>	22,70
	65,00	65,00	TOTAL 4711	22,70
55,85,94,88	28,22,56	28,22,56	GRAND TOTAL	22,31,56