

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE
EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
59,88,455	57,77	57,77	2205 ART AND CULTURE	46,97
59,88,455	57,77	57,77	GRAND TOTAL	46,97
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
40,43,371	57,77	57,77	105 PUBLIC LIBRARIES-	46,97
19,45,084			107 MUSEUM-	
59,88,455	57,77	57,77	TOTAL STATE SCHEMES	46,97
59,88,455	57,77	57,77	TOTAL 2205	46,97
59,88,455	57,77	57,77	GRAND TOTAL	46,97
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			<u>STATE SCHEMES</u>	
			105 PUBLIC LIBRARIES-	
			(02) District Library at Jowai-	
37,23,091	55,00	55,00	01. Salaries	36,85
2,39,980	22	22	02. Wages	5,53
	40	40	06. Medical Treatment	10
2,040	25	25	11. Domestic travel expenses	24
10,000	70	70	13. Office Expenses	2,55
	10	10	16. Publications	2
68,260	90	90	21. Supplies and Materials	1,60
	10	10	27. Minor Works	5
	10	10	28. Professional Services	3
40,43,371	57,77	57,77	TOTAL (02)	46,97
40,43,371	57,77	57,77	TOTAL 105	46,97

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,45,084			107 MUSEUM- (19) District Museum at Jowai. (Previously 14) 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 50. Other Charges	
19,45,084			TOTAL (19)	
19,45,084			TOTAL 107	
59,88,455	57,77	57,77	TOTAL STATE SCHEMES	46,97
59,88,455	57,77	57,77	TOTAL 2205	46,97
5,98,84,55	57,77	57,77	GRAND TOTAL	46,97