

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the Mining And Geology

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,68,46,531	24,11,17	24,11,17	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	44,25,97
1,68,46,531	24,11,17	24,11,17	GRAND TOTAL	44,25,97
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
1,68,46,531	2,30,52	2,30,52	001 DIRECTION AND ADMINISTRATION	2,25,97
	21,80,65	21,80,65	800 OTHER EXPENDITURE	42,00,00
1,68,46,531	24,11,17	24,11,17	TOTAL 02	44,25,97
1,68,46,531	24,11,17	24,11,17	TOTAL STATE SCHEMES	44,25,97
1,68,46,531	24,11,17	24,11,17	TOTAL 2853	44,25,97
1,68,46,531	24,11,17	24,11,17	GRAND TOTAL	44,25,97
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Divisional Mining Office, Jowai	
1,42,01,692	1,82,46	1,82,46	01. Salaries	1,60,00
26,44,839	33,72	33,72	02. Wages	46,20
	5,05	5,05	06. Medical Treatment	10,00
	1,77	1,77	11. Domestic travel expenses	1,50
	2,41	2,41	13. Office Expenses	2,65
	4,38	4,38	14. Rents, Rates and Taxes	4,82
	73	73	51. Motor Vehicles	80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,68,46,531	2,30,52	2,30,52	TOTAL (04)	2,25,97
1,68,46,531	2,30,52	2,30,52	TOTAL 001	2,25,97
			800 OTHER EXPENDITURE	
	21,80,65	21,80,65	(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
	21,80,65	21,80,65	14. Rents, Rates and Taxes	42,00,00
	21,80,65	21,80,65	TOTAL (01)	42,00,00
	21,80,65	21,80,65	TOTAL 800	42,00,00
1,68,46,531	24,11,17	24,11,17	TOTAL 02	44,25,97
1,68,46,531	24,11,17	24,11,17	<u>TOTAL STATE SCHEMES</u>	44,25,97
1,68,46,531	24,11,17	24,11,17	TOTAL 2853	44,25,97
16,84,65,31	24,11,17	24,11,17	GRAND TOTAL	44,25,97