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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the Commerce And Industry

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
45,73,579	88,19	88,19	2852 INDUSTRIES	86,05
45,73,579	88,19	88,19	GRAND TOTAL	86,05
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
44,03,096	73,09	73,09	001 DIRECTION AND ADMINISTRATION--	72,10
1,72,000	15,10	15,10	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	13,95
- 1,517			911 Deduct-Recoveries of Overpayments	
45,73,579	88,19	88,19	TOTAL 80	86,05
45,73,579	88,19	88,19	TOTAL STATE SCHEMES	86,05
45,73,579	88,19	88,19	TOTAL 2852	86,05
45,73,579	88,19	88,19	GRAND TOTAL	86,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
41,90,843	61,39	61,39	01. Salaries	62,00
26,376	1,00	1,00	02. Wages	1,00
	80	80	06. Medical Treatment	80
1,15,940	1,50	1,50	11. Domestic travel expenses	1,50
49,937	1,60	1,60	13. Office Expenses	1,60
	80	80	26. Advertising and Publicity	80

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,60	3,60	27. Minor Works	2,00
20,000	2,40	2,40	51. Motor Vehicles	2,40
44,03,096	73,09	73,09	TOTAL (02)	72,10
44,03,096	73,09	73,09	TOTAL 001	72,10
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
			(02) Training Inside and Outside the State--	
1,72,000	11,10	11,10	34. Scholarships and Stipends	10,00
1,72,000	11,10	11,10	TOTAL (02)	10,00
			(07) Investment Promotion (Awareness Programme)	
	75	75	11. Domestic travel expenses	75
	1,00	1,00	13. Office Expenses	1,00
	40	40	14. Rents, Rates and Taxes	40
	20	20	21. Supplies and Materials	20
	30	30	26. Advertising and Publicity	30
	55	55	34. Scholarships and Stipends	50
	80	80	50. Other Charges	80
	4,00	4,00	TOTAL (07)	3,95
1,72,000	15,10	15,10	TOTAL 003	13,95
			911 Deduct-Recoveries of Overpayments	
			(10) Investment Promotion Programme (Awareness Programme)	
- 1,517			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 1,517			TOTAL (10)	
- 1,517			TOTAL 911	
45,73,579	88,19	88,19	TOTAL 80	86,05
45,73,579	88,19	88,19	TOTAL STATE SCHEMES	86,05
45,73,579	88,19	88,19	TOTAL 2852	86,05
4,57,35,79	88,19	88,19	GRAND TOTAL	86,05