

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the Community And Rural Development

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			C-Economic Services	
	21,37,45	21,37,45	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	18,91,00
	70,70,33	70,70,33	2505 RURAL EMPLOYMENT	79,04,00
9,12,62,038	21,70,06	21,70,06	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	20,32,70
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	1,68,77	1,68,77	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1,79,35
9,12,62,038	1,15,46,61	1,15,46,61	GRAND TOTAL	1,20,07,05
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			TOTAL 07	
			TOTAL STATE SCHEMES	
			TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
	19,50,93	19,50,93	102 NATIONAL RURAL LIVELIHOOD MISSION	17,50,00
	19,50,93	19,50,93	TOTAL 06	17,50,00
	19,50,93	19,50,93	TOTAL STATE SCHEMES	17,50,00
			CENTRALLY SPONSORED SCHEMES	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			800 OTHER EXPENDITURE	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
	1,86,52	1,86,52	800 OTHER EXPENDITURE	1,41,00
	1,86,52	1,86,52	TOTAL 06	1,41,00
	1,86,52	1,86,52	TOTAL CENTRALLY SPONSORED SCHEMES	1,41,00
	21,37,45	21,37,45	TOTAL 2501	18,91,00
			2505 RURAL EMPLOYMENT STATE SCHEMES	
			01 NATIONAL PROGRAMME	
	1,03,81	1,03,81	702 JAWAHAR GRAM SAMRIDHI YOJAN	1,32,00
	1,03,81	1,03,81	TOTAL 01	1,32,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
	9,78,26	9,78,26	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	5,98,00
	9,78,26	9,78,26	TOTAL 02	5,98,00
	10,82,07	10,82,07	TOTAL STATE SCHEMES	7,30,00
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMME	
	10,96,96	10,96,96	702 JAWAHAR GRAM SAMRIDHI YOJAN	11,96,00
	10,96,96	10,96,96	TOTAL 01	11,96,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
	48,91,30	48,91,30	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	59,78,00
	48,91,30	48,91,30	TOTAL 02	59,78,00
	59,88,26	59,88,26	TOTAL CENTRALLY SPONSORED SCHEMES	71,74,00
	70,70,33	70,70,33	TOTAL 2505	79,04,00
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
8,99,62,992	10,27,75	10,27,75	001 DIRECTION AND ADMINISTRATION.	9,79,80
14,47,280	1,56,12	1,56,12	102 COMMUNITY DEVELOPMENT-	67,39
	7,28	7,28	104 DRDA ADMINISTRATION	12,00
	5,86,95	5,86,95	800 OTHER EXPENDITURES-	5,05,81
- 1,48,234			911 Deduct Recoveries of Overpayments	
9,12,62,038	17,78,10	17,78,10	TOTAL STATE SCHEMES	15,65,00
			CENTRALLY SPONSORED SCHEMES	
	65,87	65,87	104 DRDA ADMINISTRATION	1,09,00
	3,26,09	3,26,09	800 OTHER EXPENDITURES-	3,58,70
	3,91,96	3,91,96	TOTAL CENTRALLY SPONSORED SCHEMES	4,67,70
9,12,62,038	21,70,06	21,70,06	TOTAL 2515	20,32,70
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
	1,68,77	1,68,77	102 COMMUNITY DEVELOPMENT-	1,79,35
	1,68,77	1,68,77	TOTAL STATE SCHEMES	1,79,35

GRANT - 51

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,68,77	1,68,77	TOTAL 4515	1,79,35
9,12,62,038	1,15,46,61	1,15,46,61	GRAND TOTAL	1,20,07,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
			01 Ordinary Repairs.	
			27. Minor Works	
			TOTAL 01	
			TOTAL (02)	
			TOTAL 053	
			TOTAL 07	
			<u>TOTAL STATE SCHEMES</u>	
			TOTAL 2216	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
	19,50,93	19,50,93	36. Grants-in-aid General (Non-Salary)	17,50,00
	19,50,93	19,50,93	TOTAL (03)	17,50,00
	19,50,93	19,50,93	TOTAL 102	17,50,00
	19,50,93	19,50,93	TOTAL 06	17,50,00
	19,50,93	19,50,93	<u>TOTAL STATE SCHEMES</u>	17,50,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 INTEGRATED RURAL DEVELOPMENT PROGRAMME	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1).	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
			TOTAL 01	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
	1,86,52	1,86,52	36. Grants-in-aid General (Non-Salary)	1,41,00
	1,86,52	1,86,52	TOTAL (08)	1,41,00
	1,86,52	1,86,52	TOTAL 800	1,41,00
	1,86,52	1,86,52	TOTAL 06	1,41,00
	1,86,52	1,86,52	<u>TOTAL CENTRALLY SPONSORED :</u>	1,41,00
	21,37,45	21,37,45	TOTAL 2501	18,91,00
			2505 RURAL EMPLOYMENT	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	1,02,72	1,02,72	36. Grants-in-aid General (Non-Salary)	1,30,00
	1,02,72	1,02,72	TOTAL (03)	1,30,00
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
	1,09	1,09	36. Grants-in-aid General (Non-Salary)	2,00
	1,09	1,09	TOTAL (13)	2,00
	1,03,81	1,03,81	TOTAL 702	1,32,00
	1,03,81	1,03,81	TOTAL 01	1,32,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	9,78,26	9,78,26	21. Supplies and Materials	5,98,00
	9,78,26	9,78,26	31. Grants - in - aid (Salary)	
			TOTAL (01)	5,98,00
	9,78,26	9,78,26	TOTAL 101	5,98,00
	9,78,26	9,78,26	TOTAL 02	5,98,00
	10,82,07	10,82,07	<u>TOTAL STATE SCHEMES</u>	7,30,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMME	
			702 JAWAHAR GRAM SAMRIDHI YOJAN	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	10,86,96	10,86,96	36. Grants-in-aid General (Non-Salary)	11,74,00
	10,86,96	10,86,96	TOTAL (03)	11,74,00

GRANT - 51

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,00	10,00	(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
	10,00	10,00	36. Grants-in-aid General (Non-Salary)	22,00
			TOTAL (13)	22,00
	10,96,96	10,96,96	TOTAL 702	11,96,00
	10,96,96	10,96,96	TOTAL 01	11,96,00
			02 RURAL EMPLOYMENT GUARANTEE SCHEME	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
	48,91,30	48,91,30	21. Supplies and Materials	59,78,00
	48,91,30	48,91,30	31. Grants - in - aid (Salary)	
			TOTAL (01)	59,78,00
	48,91,30	48,91,30	TOTAL 101	59,78,00
	48,91,30	48,91,30	TOTAL 02	59,78,00
	59,88,26	59,88,26	<u>TOTAL CENTRALLY SPONSORED :</u>	71,74,00
	70,70,33	70,70,33	TOTAL 2505	79,04,00
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices under Community Development:-	
6,29,918	30,00	30,00	01. Salaries	29,47
	43	43	02. Wages	20
	2,00	2,00	06. Medical Treatment	1,00
	2,60	2,60	11. Domestic travel expenses	1,30
	1,50	1,50	13. Office Expenses	80
	50	50	14. Rents, Rates and Taxes	
6,29,918	37,03	37,03	TOTAL (02)	32,77
			(03) Sub-Divisional Organisation Planning	
4,12,250	12,00	12,00	01. Salaries	11,79
	28	28	02. Wages	14
	2,77	2,77	06. Medical Treatment	1,50
	80	80	11. Domestic travel expenses	45
	50	50	13. Office Expenses	30
	12	12	14. Rents, Rates and Taxes	
	12	12	16. Publications	
	12	12	26. Advertising and Publicity	
	6	6	28. Professional Services	
	7	7	31. Grants - in - aid (Salary)	
	7	7	50. Other Charges	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,12,250	16,91	16,91	TOTAL (03)	14,18
8,58,87,470	9,25,00	9,25,00	(05) Stage-II Block Offices :-	
1,70,701	2,52	2,52	01. Salaries	9,09,39
3,46,815	1,30	1,30	02. Wages	1,80
11,35,580	16,30	16,30	06. Medical Treatment	80
10,72,382	15,30	15,30	11. Domestic travel expenses	8,00
	10	10	13. Office Expenses	7,50
	7	7	14. Rents, Rates and Taxes	6
	12	12	16. Publications	
	2,55	2,55	26. Advertising and Publicity	
	2,55	2,55	27. Minor Works	90
	1,30	1,30	28. Professional Services	
	2,55	2,55	50. Other Charges	80
			51. Motor Vehicles	80
8,86,12,948	9,69,66	9,69,66	TOTAL (05)	9,30,05
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
3,07,876	3,00	3,00	13. Office Expenses	2,80
	1,15	1,15	14. Rents, Rates and Taxes	
3,07,876	4,15	4,15	TOTAL (12)	2,80
8,99,62,992	10,27,75	10,27,75	TOTAL 001	9,79,80
			102 COMMUNITY DEVELOPMENT -	
			(02) Stage II Block-	
			01 Agriculture (including Reclamation).	
	5,62	5,62	21. Supplies and Materials	5,60
	5,62	5,62	TOTAL 01	5,60
			03 Health and Sanitation.	
	10,37	10,37	21. Supplies and Materials	10,35
	10,37	10,37	TOTAL 03	10,35
			04 Education (Including Social Education).	
	10,37	10,37	21. Supplies and Materials	10,35
	10,37	10,37	TOTAL 04	10,35
			05 Animal Husbandry (including Veterinary).	
	5,62	5,62	21. Supplies and Materials	5,60
	5,62	5,62	TOTAL 05	5,60
			06 Industries (Including Arts and Crafts).	
	5,62	5,62	21. Supplies and Materials	5,60
	5,62	5,62	TOTAL 06	5,60
			07 Roads.	
	10,36	10,36	27. Minor Works	10,35
	10,36	10,36	TOTAL 07	10,35
	47,96	47,96	TOTAL (02)	47,85
			(03) C & R.D. Administration	
14,47,280	18,00	18,00	01. Salaries	17,69
	70	70	06. Medical Treatment	40
	40	40	11. Domestic travel expenses	35
14,47,280	19,10	19,10	TOTAL (03)	18,44
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	

GRANT - 51

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,10	2,10	31. Grants - in - aid (Salary)	1,10
	2,10	2,10	TOTAL (06)	1,10
	86,96	86,96	(07) Chief Minister's Special Rural Development Fund (CMSRDF)	
	86,96	86,96	36. Grants-in-aid General (Non-Salary)	
			TOTAL (07)	
14,47,280	1,56,12	1,56,12	TOTAL 102	67,39
			104 DRDA ADMINISTRATION	
	7,28	7,28	(02) DRDA Administration	
	7,28	7,28	31. Grants - in - aid (Salary)	12,00
	7,28	7,28	TOTAL (02)	12,00
			TOTAL 104	12,00
			800 OTHER EXPENDITURES-	
	3,06,52	3,06,52	(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	3,06,52	3,06,52	31. Grants - in - aid (Salary)	2,96,20
			TOTAL (10)	2,96,20
			(14) Chief Minister's Special Rural Development Fund(CMSRDF).	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (14)	
	10,32	10,32	(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
	10,32	10,32	27. Minor Works	8,00
			TOTAL (17)	8,00
			(18) DRDA Administration	
			31. Grants - in - aid (Salary)	
			TOTAL (18)	
	23,37	23,37	(19) National Social Assistance Programme.	
	23,37	23,37	01 Assistance to Widow.	
			31. Grants - in - aid (Salary)	23,37
			TOTAL 01	23,37
	4,89	4,89	02 Assistance to Person with Multiple Disability.	
	4,89	4,89	31. Grants - in - aid (Salary)	6,52
			TOTAL 02	6,52
	28,26	28,26	TOTAL (19)	29,89
	41,85	41,85	(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.	
	41,85	41,85	31. Grants - in - aid (Salary)	
			TOTAL (25)	

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00,00	1,00,00	(26) Social Mobilization Centre at District Head Quarter	
	1,00,00	1,00,00	36. Grants-in-aid General (Non-Salary)	71,72
			TOTAL (26)	71,72
	1,00,00	1,00,00	(27) Infrastructure Support for Traditional Heads	
	1,00,00	1,00,00	36. Grants-in-aid General (Non-Salary)	1,00,00
			TOTAL (27)	1,00,00
	5,86,95	5,86,95	TOTAL 800	5,05,81
			911 Deduct Recoveries of Overpayments	
			(05) Stage-II Block Offices	
- 1,48,234			01. Salaries	
- 1,48,234			TOTAL (05)	
- 1,48,234			TOTAL 911	
9,12,62,038	17,78,10	17,78,10	<u>TOTAL STATE SCHEMES</u>	15,65,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			104 DRDA ADMINISTRATION	
	65,87	65,87	(02) DRDA Administration	
	65,87	65,87	31. Grants - in - aid (Salary)	1,09,00
			TOTAL (02)	1,09,00
	65,87	65,87	TOTAL 104	1,09,00
			800 OTHER EXPENDITURES-	
	2,42,39	2,42,39	(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	2,42,39	2,42,39	31. Grants - in - aid (Salary)	2,66,63
			TOTAL (10)	2,66,63
	35,87	35,87	(12) National Family Benefit Scheme.	
	35,87	35,87	31. Grants - in - aid (Salary)	39,46
			TOTAL (12)	39,46
			(18) DRDA Administration	
			31. Grants - in - aid (Salary)	
			TOTAL (18)	
			(19) National Social Assistance Programme.	
	35,87	35,87	01 Assistance to Widow.	
	35,87	35,87	31. Grants - in - aid (Salary)	39,46
			TOTAL 01	39,46
	11,96	11,96	02 Assistance to Person with Multiple Disability.	
	11,96	11,96	31. Grants - in - aid (Salary)	13,15
			TOTAL 02	13,15
	47,83	47,83	TOTAL (19)	52,61
	3,26,09	3,26,09	TOTAL 800	3,58,70
	3,91,96	3,91,96	<u>TOTAL CENTRALLY SPONSORED :</u>	4,67,70
9,12,62,038	21,70,06	21,70,06	TOTAL 2515	20,32,70
			CAPITAL SECTION	

GRANT - 51

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			C-Capital Account of Economic Services 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES <u>STATE SCHEMES</u> 102 COMMUNITY DEVELOPMENT- (01) Construction ,Renovation and Maintenance of Govt.Residential / Non- Residential Buildings for the Existing Blocks and New Blocks. 53. Major Works	
	1,68,77	1,68,77		1,79,35
	1,68,77	1,68,77	TOTAL (01)	1,79,35
	1,68,77	1,68,77	TOTAL 102	1,79,35
	1,68,77	1,68,77	<u>TOTAL STATE SCHEMES</u>	1,79,35
	1,68,77	1,68,77	TOTAL 4515	1,79,35
91,26,20,38	1,15,46,61	1,15,46,61	GRAND TOTAL	1,20,07,05