

**GRANT - 50**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FORESTS**

II-The Heads under which this grant will be accounted for by the Forest and Environment

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
10,90,20,429	40,15,27	40,15,27	2406 FORESTRY AND WILDLIFE	24,58,54
24,98,628	39,70	39,70	2415 AGRICULTURAL RESEARCH AND EDUCATION	41,24
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	3,00	3,00	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	10,00
11,15,19,057	40,57,97	40,57,97	GRAND TOTAL	25,09,78
			REVENUE SECTION	
			C-Economic Services	
			2406 FORESTRY AND WILDLIFE	
			STATE SCHEMES	
			01 FORESTRY	
3,44,84,824	3,36,98	3,36,98	001 DIRECTION AND ADMINISTRATION	4,31,35
1,05,750	11,99	11,99	005 SURVEY AND UTILIZATION OF FOREST RESOURCES	9,37
11,54,451	15,76	15,76	013 STATISTICS	17,34
2,70,750	11,82	11,82	070 COMMUNICATIONS AND BUILDINGS	21,07
1,55,78,408	2,25,31	2,25,31	101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	2,12,62
4,15,29,956	5,18,34	5,18,34	102 SOCIAL AND FARM FORESTRY	6,39,03
3,55,320	15,04,30	15,04,30	105 FOREST PRODUCE	1,01,50
75,000			190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS	
75,000	1,05	1,05	800 OTHER EXPENDITURE	50
9,36,29,459	26,25,55	26,25,55	TOTAL 01	14,32,78
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
1,40,20,970	2,06,72	2,06,72	110 WILD LIFE PRESERVATION	2,53,26
1,40,20,970	2,06,72	2,06,72	TOTAL 02	2,53,26
10,76,50,429	28,32,27	28,32,27	TOTAL STATE SCHEMES	16,86,04
			CENTRALLY SPONSORED SCHEMES	
			01 FORESTRY	
13,70,000	78,00	78,00	101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	72,50
	1,55,00	1,55,00	102 SOCIAL AND FARM FORESTRY	1,30,00

**GRANT - 50**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,70,000	2,33,00	2,33,00	TOTAL 01	2,02,50
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
	1,50,00	1,50,00	110 WILD LIFE PRESERVATION	1,70,00
	1,50,00	1,50,00	TOTAL 02	1,70,00
13,70,000	3,83,00	3,83,00	TOTAL CENTRALLY SPONSORED SCHEMES	3,72,50
			CENTRAL SECTOR SCHEMES	
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
			110 WILD LIFE PRESERVATION	4,00,00
			TOTAL 02	4,00,00
			TOTAL CENTRAL SECTOR SCHEMES	4,00,00
			EAP	
			01 FORESTRY	
	8,00,00	8,00,00	102 SOCIAL AND FARM FORESTRY	
	8,00,00	8,00,00	TOTAL 01	
	8,00,00	8,00,00	TOTAL EAP	
10,90,20,429	40,15,27	40,15,27	TOTAL 2406	24,58,54
			2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
			06 FORESTRY	
24,98,628	39,70	39,70	004 RESEARCH--	41,24
24,98,628	39,70	39,70	TOTAL 06	41,24
24,98,628	39,70	39,70	TOTAL STATE SCHEMES	41,24
24,98,628	39,70	39,70	TOTAL 2415	41,24
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE STATE SCHEMES	
			01 FORESTRY	
	3,00	3,00	070 COMMUNICATIONS AND BUILDINGS	10,00
	3,00	3,00	TOTAL 01	10,00
	3,00	3,00	TOTAL STATE SCHEMES	10,00
	3,00	3,00	TOTAL 4406	10,00
11,15,19,057	40,57,97	40,57,97	GRAND TOTAL	25,09,78
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2406 FORESTRY AND WILDLIFE	
			STATE SCHEMES	
			01 FORESTRY	
			001 DIRECTION AND ADMINISTRATION	
			(01) Head Quarters Organisation	
7,66,400	7,00	7,00	01. Salaries	9,00

GRANT - 50

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
75,840	1,20	1,20	02. Wages	50
22,390	90	90	06. Medical Treatment	1,00
49,833	55	55	11. Domestic travel expenses	10
28,000	30	30	13. Office Expenses	8
17,000	18	18	14. Rents, Rates and Taxes	8
21,000	22	22	25. Clothing and Tentage	8
13,500	20	20	26. Advertising and Publicity	5
9,750	14	14	28. Professional Services	5
17,250	25	25	50. Other Charges	8
10,20,963	10,94	10,94	TOTAL (01)	11,02
1,24,22,046	90,00	90,00	(03) Divisional Forest Officer	
92,190	1,50	1,50	01. Salaries	1,20,00
	3,20	3,20	02. Wages	50
88,882	3,10	3,10	06. Medical Treatment	2,50
65,000	2,35	2,35	11. Domestic travel expenses	3,20
10,500	15	15	13. Office Expenses	3,15
22,500	32	32	21. Supplies and Materials	5
1,00,000	1,00	1,00	24. P.O.L.	10
11,250	17	17	25. Clothing and Tentage	90
30,000	3,40	3,40	26. Advertising and Publicity	5
12,000	17	17	27. Minor Works	5,08
24,750	35	35	28. Professional Services	7
15,750	23	23	50. Other Charges	8
1,28,94,868	1,05,94	1,05,94	52. Machinery and Equipment	6
			TOTAL (03)	1,35,74
1,94,28,120	1,80,00	1,80,00	(04) Forest Ranges and Beat Offices	
75,360	1,00	1,00	01. Salaries	2,50,00
1,60,818	4,40	4,40	02. Wages	40
91,900	4,30	4,30	06. Medical Treatment	3,00
48,000	1,70	1,70	11. Domestic travel expenses	3,90
14,000	15	15	13. Office Expenses	1,65
11,250	17	17	14. Rents, Rates and Taxes	5
12,000	18	18	16. Publications	5
22,500	33	33	21. Supplies and Materials	5
2,50,000	2,60	2,60	24. P.O.L.	10
11,250	17	17	25. Clothing and Tentage	70
19,000	40	40	26. Advertising and Publicity	5
	2,75	2,75	27. Minor Works	8
20,250	30	30	28. Professional Services	3,00
13,500	20	20	50. Other Charges	6
2,01,77,948	1,98,65	1,98,65	52. Machinery and Equipment	5
			TOTAL (04)	2,63,14
	15,00	15,00	(05) Strengthening of Staff in District Councils	
	15,00	15,00	31. Grants - in - aid (Salary)	15,00
			TOTAL (05)	15,00

## GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,91,045	5,30	5,30	(08) Payment due to Me.PDCL./Municipal Board/ Telephone Bills (BSNL)	
	1,15	1,15	13. Office Expenses	5,50
3,91,045	6,45	6,45	14. Rents, Rates and Taxes	95
			TOTAL (08)	6,45
3,44,84,824	3,36,98	3,36,98	TOTAL 001	4,31,35
			005 SURVEY AND UTILIZATION OF FOREST RESOURCES	
	8,50	8,50	(02) Demarcation and Consolidation (Excluding Extension) of Forest	
15,750	23	23	02. Wages	6,10
19,500	27	27	16. Publications	6
54,000	2,75	2,75	21. Supplies and Materials	6
16,500	24	24	27. Minor Works	3,10
1,05,750	11,99	11,99	50. Other Charges	5
			TOTAL (02)	9,37
1,05,750	11,99	11,99	TOTAL 005	9,37
			013 STATISTICS	
	10,00	10,00	(01) Statistical , Planning and Evaluation Unit	
9,02,324	1,50	1,50	01. Salaries	13,00
1,06,620	1,50	1,50	02. Wages	50
13,822	35	35	06. Medical Treatment	1,00
26,935	1,50	1,50	11. Domestic travel expenses	8
30,000	30	30	13. Office Expenses	2,57
29,000	30	30	25. Clothing and Tentage	7
22,500	30	30	27. Minor Works	7
23,250	31	31	50. Other Charges	5
11,54,451	15,76	15,76	TOTAL (01)	17,34
11,54,451	15,76	15,76	TOTAL 013	17,34
			070 COMMUNICATIONS AND BUILDINGS	
	23	23	(01) Roads and Bridges	
15,750	3,85	3,85	21. Supplies and Materials	8
60,000	33	33	27. Minor Works	10,20
22,500	19	19	50. Other Charges	7
12,750			52. Machinery and Equipment	5
1,11,000	4,60	4,60	TOTAL (01)	10,40
			(02) Construction and Maintenance of Departmental Buildings.	
15,000	22	22	21. Supplies and Materials	10
1,23,750	6,70	6,70	27. Minor Works	10,50
21,000	30	30	50. Other Charges	7
1,59,750	7,22	7,22	TOTAL (02)	10,67
2,70,750	11,82	11,82	TOTAL 070	21,07
			101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	
	12,00	12,00	(01) Establishment of Parks and Botanical Gardens	
14,69,071	6,30	6,30	01. Salaries	20,00
2,99,414	1,80	1,80	02. Wages	4,90
	35	35	06. Medical Treatment	1,50
30,375	27	27	11. Domestic travel expenses	8
26,000			13. Office Expenses	8

GRANT - 50

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
38,000	40	40	25. Clothing and Tentage	8
41,250	1,70	1,70	27. Minor Works	3,10
18,750	27	27	50. Other Charges	6
15,000	22	22	52. Machinery and Equipment	5
19,37,860	23,31	23,31	TOTAL (01)	29,85
			(03) Sivicultural Works (Regeneration)	
			02 Regeneration of Plants in Jaintia Hills.	
1,03,500	1,40	1,40	27. Minor Works	40
1,03,500	1,40	1,40	TOTAL 02	40
1,03,500	1,40	1,40	TOTAL (03)	40
			(05) Forest Protection Schemes and Works-	
94,01,276	90,00	90,00	01. Salaries	1,20,00
34,15,950	84,00	84,00	02. Wages	37,00
	2,40	2,40	06. Medical Treatment	1,40
55,000	4,10	4,10	11. Domestic travel expenses	5,10
55,000	3,10	3,10	13. Office Expenses	5,08
24,750	35	35	24. P.O.L.	8
2,12,000	2,20	2,20	25. Clothing and Tentage	40
	2,50	2,50	27. Minor Works	5,10
1,40,250	2,00	2,00	31. Grants - in - aid (Salary)	
29,322	1,10	1,10	36. Grants-in-aid General (Non-Salary)	40
25,500	35	35	50. Other Charges	8
43,500	60	60	51. Motor Vehicles	8
13,500	20	20	52. Machinery and Equipment	5
1,34,16,048	1,92,90	1,92,90	TOTAL (05)	1,74,77
			(10) Provision for Deputed Forest Staff to District Councils and Meghalaya Forest Authority	
1,21,000	1,20	1,20	11. Domestic travel expenses	1,10
1,21,000	1,20	1,20	TOTAL (10)	1,10
			(12) Intensification of Forest Management (Previously 11)	
	2,00	2,00	02. Wages	2,00
	1,50	1,50	21. Supplies and Materials	1,50
	2,00	2,00	27. Minor Works	2,00
	1,00	1,00	50. Other Charges	1,00
	6,50	6,50	TOTAL (12)	6,50
1,55,78,408	2,25,31	2,25,31	TOTAL 101	2,12,62
			102 SOCIAL AND FARM FORESTRY	
			(01) Forest Nurseries	
9,66,120	20,00	20,00	01. Salaries	21,00
30,000	45	45	02. Wages	25
	3,00	3,00	06. Medical Treatment	2,50
8,500	20	20	11. Domestic travel expenses	7
7,500	10	10	13. Office Expenses	7

**GRANT - 50**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,375	7	7	21. Supplies and Materials	5
45,000	60	60	25. Clothing and Tentage	20
7,500	4,19	4,19	27. Minor Works	5,08
4,125			50. Other Charges	5
10,72,120	28,61	28,61	TOTAL (01)	29,27
			(26) Expenditure on Environmental Forestry and Vonomohotsava.- (Previously 02)	
47,000	3,50	3,50	02. Wages	3,90
6,000	10	10	11. Domestic travel expenses	7
6,500	9	9	13. Office Expenses	7
3,000	7	7	16. Publications	4
5,250	10	10	21. Supplies and Materials	7
22,500	30	30	27. Minor Works	15
4,500	9	9	50. Other Charges	7
94,750	4,25	4,25	TOTAL (26)	4,37
			(03) Recreation Forestry	
26,000	2,60	2,60	02. Wages	1,00
6,500	12	12	11. Domestic travel expenses	5
7,500	10	10	13. Office Expenses	5
4,875	9	9	21. Supplies and Materials	5
7,925	3,15	3,15	27. Minor Works	5,08
4,125	8	8	50. Other Charges	5
56,925	6,14	6,14	TOTAL (03)	6,28
			(04) Social Forestry	
1,90,93,423	1,80,00	1,80,00	01. Salaries	2,60,00
72,63,800	1,00,00	1,00,00	02. Wages	1,00,00
1,98,857	3,00	3,00	06. Medical Treatment	2,50
2,25,000	2,30	2,30	11. Domestic travel expenses	2,20
2,16,000	3,90	3,90	13. Office Expenses	2,90
23,250	25	25	16. Publications	20
26,250	30	30	21. Supplies and Materials	20
91,000	1,20	1,20	25. Clothing and Tentage	80
3,34,071	7,00	7,00	27. Minor Works	7,00
1,30,926	75	75	50. Other Charges	50
2,76,02,577	2,98,70	2,98,70	TOTAL (04)	3,76,30
			(08) Teak Wood Plantations-	
1,16,816	1,50	1,50	02. Wages	70
24,750	35	35	27. Minor Works	15
1,41,566	1,85	1,85	TOTAL (08)	85
			(09) Plywood Plantations -	
8,28,944	8,70	8,70	01. Salaries	10,20
1,17,782	1,40	1,40	02. Wages	70
	1,20	1,20	06. Medical Treatment	60
28,000	30	30	11. Domestic travel expenses	10
36,000	40	40	25. Clothing and Tentage	15
27,200	2,40	2,40	27. Minor Works	5,15
	7	7	28. Professional Services	7
18,750	27	27	50. Other Charges	10
10,56,676	14,74	14,74	TOTAL (09)	17,07
			(11) Salwood Plantations	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (11)	

**GRANT - 50**

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
12,50,188	9,00	9,00	(12) Plantation of Quick Growing Species	
1,16,040	1,30	1,30	01. Salaries	16,00
	1,50	1,50	02. Wages	50
28,360	30	30	06. Medical Treatment	1,40
26,000	27	27	11. Domestic travel expenses	10
51,000	53	53	13. Office Expenses	10
27,750	4,40	4,40	25. Clothing and Tentage	25
	7	7	27. Minor Works	5,20
20,250	30	30	28. Professional Services	7
			50. Other Charges	10
15,19,588	17,67	17,67	TOTAL (12)	23,72
29,72,684	26,00	26,00	(13) Plantation of Medicinal Plants	
33,000	60	60	01. Salaries	35,00
1,58,701	1,50	1,50	02. Wages	25
12,000	20	20	06. Medical Treatment	1,00
9,000	20	20	11. Domestic travel expenses	8
61,200	80	80	13. Office Expenses	8
	8	8	25. Clothing and Tentage	45
4,875	23	23	28. Professional Services	8
			50. Other Charges	8
32,51,460	29,61	29,61	TOTAL (13)	37,02
3,07,052	4,20	4,20	(14) Miscellaneous Afforestation Schemes.-	
1,11,900	1,30	1,30	01. Salaries	7,10
	1,30	1,30	02. Wages	80
43,000	45	45	06. Medical Treatment	1,10
30,000	32	32	11. Domestic travel expenses	35
30,000	32	32	13. Office Expenses	20
24,750	3,33	3,33	25. Clothing and Tentage	20
21,000	30	30	27. Minor Works	5,15
			50. Other Charges	10
5,67,702	11,52	11,52	TOTAL (14)	15,00
			(16) Afforestation of Critical Catchment Areas.-	
	5,00	5,00	27. Minor Works	5,50
	5,00	5,00	TOTAL (16)	5,50
19,49,127	22,00	22,00	(17) Operation Soil Watch.-	
33,500	70	70	01. Salaries	35,00
	3,00	3,00	02. Wages	30
15,000	25	25	06. Medical Treatment	1,10
12,000	25	25	11. Domestic travel expenses	15
74,500	1,20	1,20	13. Office Expenses	15
5,250	14	14	25. Clothing and Tentage	30
6,150	18	18	27. Minor Works	6
			50. Other Charges	6
20,95,527	27,72	27,72	TOTAL (17)	37,12

## GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
38,16,815	45,00	45,00	(19) Afforestation of Catchment Area of Kopili Hydro Electric Project. -	
72,000	1,00	1,00	01. Salaries	65,00
	3,00	3,00	02. Wages	50
22,000	24	24	06. Medical Treatment	2,50
22,000	24	24	11. Domestic travel expenses	10
1,21,000	1,30	1,30	13. Office Expenses	5
17,250	25	25	25. Clothing and Tentage	30
40,71,065	51,03	51,03	50. Other Charges	8
			TOTAL (19)	68,53
	3,00	3,00	(37) Forestry Mission under the IBDP (Previously 31)	
	3,00	3,00	27. Minor Works	3,50
			TOTAL (37)	3,50
	3,00	3,00	(40) National Afforestation Programme (Previously 36)	
	3,00	3,00	27. Minor Works	6,00
			TOTAL (40)	6,00
	12,00	12,00	(41) Green India Mission (Previously 37)	
	12,00	12,00	27. Minor Works	5,00
			TOTAL (41)	5,00
	3,50	3,50	(42) National Mission on Medicinal Plants (Previously 38)	
	3,50	3,50	27. Minor Works	3,50
			TOTAL (42)	3,50
4,15,29,956	5,18,34	5,18,34	TOTAL 102	6,39,03
			105 FOREST PRODUCE	
2,20,110	2,70	2,70	(01) Removal of Forest Produces by Government Agency-	
2,20,110	2,70	2,70	02. Wages	1,00
			TOTAL (01)	1,00
1,35,210	1,60	1,60	(02) Removal of Forest Produce by Consumers and Purchasers.-	
1,35,210	1,60	1,60	02. Wages	50
			TOTAL (02)	50
	15,00,00	15,00,00	(04) Expenditure on Account of District Council's Share in lieu of Royalties Collected from Minor Minerals.-	
	15,00,00	15,00,00	50. Other Charges	1,00,00
			TOTAL (04)	1,00,00
3,55,320	15,04,30	15,04,30	TOTAL 105	1,01,50
			190 ASSISTANCE TO PUBLIC SECTOR & OTHER UNDERTAKINGS	
75,000			(05) Financial Assistance to State Environment Impact Assessment Authority (SEIAA)	
75,000			50. Other Charges	
			TOTAL (05)	
75,000			TOTAL 190	
			800 OTHER EXPENDITURE	
75,000	1,05	1,05	(05) Payment for Compensation for Depradation by Wild Animals	
			50. Other Charges	50



## GRANT - 50

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
75,000	1,05	1,05	TOTAL (05)	50
75,000	1,05	1,05	TOTAL 800	50
9,36,29,459	26,25,55	26,25,55	TOTAL 01	14,32,78
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
			110 WILD LIFE PRESERVATION	
			(01) Establishment of Wild Life Sanctuary	
7,00,928	4,30	4,30	01. Salaries	7,70
9,98,000	13,00	13,00	02. Wages	11,00
	2,50	2,50	06. Medical Treatment	2,00
1,73,845	2,60	2,60	11. Domestic travel expenses	2,30
1,00,000	4,00	4,00	13. Office Expenses	5,90
22,000	24	24	14. Rents, Rates and Taxes	5
11,250	15	15	16. Publications	8
15,000	70	70	21. Supplies and Materials	2,08
27,000	28	28	25. Clothing and Tentage	5
57,000	80	80	26. Advertising and Publicity	20
7,500	2,11	2,11	27. Minor Works	5,11
27,000	1,40	1,40	50. Other Charges	5,15
21,39,523	32,08	32,08	TOTAL (01)	41,62
			(02) Other Wild Life Preservation Works	
88,89,662	80,50	80,50	01. Salaries	1,20,50
16,83,960	33,00	33,00	02. Wages	25,00
	4,40	4,40	06. Medical Treatment	4,00
3,22,155	2,50	2,50	11. Domestic travel expenses	5,00
55,000	5,60	5,60	13. Office Expenses	5,70
18,000	20	20	14. Rents, Rates and Taxes	10
14,250	70	70	16. Publications	3,10
24,750	85	85	21. Supplies and Materials	2,12
1,00,000	1,00	1,00	25. Clothing and Tentage	30
75,000	10,00	10,00	27. Minor Works	7,00
9,750	14	14	28. Professional Services	7
51,000	2,25	2,25	50. Other Charges	5,25
1,12,43,527	1,41,14	1,41,14	TOTAL (02)	1,78,14
			(03) Ecology and Environment	
6,37,920	7,00	7,00	02. Wages	7,00
	5,00	5,00	27. Minor Works	5,00
6,37,920	12,00	12,00	TOTAL (03)	12,00
			(05) Integrated Development of Wildlife Habitats	
			02 Project Elephant	
	4,50	4,50	27. Minor Works	4,50
	4,50	4,50	50. Other Charges	4,50
	9,00	9,00	TOTAL 02	9,00

## GRANT - 50

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			03 Establishment of Park and Sanctuaries	
	7,50	7,50	27. Minor Works	7,50
	5,00	5,00	50. Other Charges	5,00
	12,50	12,50	TOTAL 03	12,50
	21,50	21,50	TOTAL (05)	21,50
1,40,20,970	2,06,72	2,06,72	TOTAL 110	2,53,26
1,40,20,970	2,06,72	2,06,72	TOTAL 02	2,53,26
10,76,50,429	28,32,27	28,32,27	<u>TOTAL STATE SCHEMES</u>	16,86,04
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 FORESTRY	
			101 FOREST CONSERVATION DEVELOPMENT AND REGENERATION	
			(12) Intensification of Forest Management (Previously 11)	
8,10,000	12,00	12,00	02. Wages	10,00
	5,50	5,50	21. Supplies and Materials	5,50
			26. Advertising and Publicity	2,00
4,70,000	55,00	55,00	27. Minor Works	50,00
90,000	5,50	5,50	50. Other Charges	5,00
13,70,000	78,00	78,00	TOTAL (12)	72,50
13,70,000	78,00	78,00	TOTAL 101	72,50
			102 SOCIAL AND FARM FORESTRY	
			(40) National Afforestation Programme (Previously 36)	
	25,00	25,00	27. Minor Works	50,00
	25,00	25,00	TOTAL (40)	50,00
			(41) Green India Mission (Previously 37)	
	1,00,00	1,00,00	27. Minor Works	50,00
	1,00,00	1,00,00	TOTAL (41)	50,00
			(42) National Mission on Medicinal Plants (Previously 38)	
	30,00	30,00	27. Minor Works	30,00
	30,00	30,00	TOTAL (42)	30,00
	1,55,00	1,55,00	TOTAL 102	1,30,00
13,70,000	2,33,00	2,33,00	TOTAL 01	2,02,50
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
			110 WILD LIFE PRESERVATION	
			(05) Integrated Development of Wildlife Habitats	
			02 Project Elephant	
	30,00	30,00	27. Minor Works	50,00
	25,00	25,00	50. Other Charges	25,00
	55,00	55,00	TOTAL 02	75,00
			03 Establishment of Park and Sanctuaries	
	60,00	60,00	27. Minor Works	60,00
	35,00	35,00	50. Other Charges	35,00
	95,00	95,00	TOTAL 03	95,00
	1,50,00	1,50,00	TOTAL (05)	1,70,00

## GRANT - 50

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,50,00	1,50,00	TOTAL 110	1,70,00
	1,50,00	1,50,00	TOTAL 02	1,70,00
13,70,000	3,83,00	3,83,00	<u>TOTAL CENTRALLY SPONSORED :</u>	3,72,50
			<u>CENTRAL SECTOR SCHEMES</u>	
			02 ENVIRONMENTAL FORESTRY & WILDLIFE	
			110 WILD LIFE PRESERVATION	
			(01) Establishment of Parks and Sanctuaries	
			27. Minor Works	2,00,00
			50. Other Charges	2,00,00
			TOTAL (01)	4,00,00
			TOTAL 110	4,00,00
			TOTAL 02	4,00,00
			<u>TOTAL CENTRAL SECTOR SCHEM</u>	4,00,00
			<u>EAP</u>	
			01 FORESTRY	
			102 SOCIAL AND FARM FORESTRY	
			(44) Meghalaya Community Forestry & Biodiversity Conservation Project (EAP) (Previously 33)	
	8,00,00	8,00,00	27. Minor Works	
	8,00,00	8,00,00	TOTAL (44)	
	8,00,00	8,00,00	TOTAL 102	
	8,00,00	8,00,00	TOTAL 01	
	8,00,00	8,00,00	<u>TOTAL EAP</u>	
10,90,20,429	40,15,27	40,15,27	TOTAL 2406	24,58,54
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			<u>STATE SCHEMES</u>	
			06 FORESTRY	
			004 RESEARCH--	
			(01) Establishment of Forest Statistical Division	
16,82,208	26,00	26,00	01. Salaries	26,00
4,56,420	7,00	7,00	02. Wages	8,00
	2,80	2,80	06. Medical Treatment	3,00
70,000	75	75	11. Domestic travel expenses	83
57,000	60	60	13. Office Expenses	66
1,00,000	1,10	1,10	25. Clothing and Tentage	1,15
53,000	60	60	27. Minor Works	66

**GRANT - 50**

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
34,000	35	35	28. Professional Services	39
46,000	50	50	50. Other Charges	55
24,98,628	39,70	39,70	TOTAL (01)	41,24
24,98,628	39,70	39,70	TOTAL 004	41,24
24,98,628	39,70	39,70	TOTAL 06	41,24
24,98,628	39,70	39,70	<u>TOTAL STATE SCHEMES</u>	41,24
24,98,628	39,70	39,70	TOTAL 2415	41,24
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
			<u>STATE SCHEMES</u>	
			01 FORESTRY	
			070 COMMUNICATIONS AND BUILDINGS	
			(09) Construction of Departmental Buildings (Previously 08)	
	3,00	3,00	53. Major Works	10,00
	3,00	3,00	TOTAL (09)	10,00
	3,00	3,00	TOTAL 070	10,00
	3,00	3,00	TOTAL 01	10,00
	3,00	3,00	<u>TOTAL STATE SCHEMES</u>	10,00
	3,00	3,00	TOTAL 4406	10,00
111,51,90,57	40,57,97	40,57,97	<b>GRAND TOTAL</b>	25,09,78