

## GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,06,50,437	2,82,96	2,82,96	2405 FISHERIES	2,58,31
2,06,50,437	2,82,96	2,82,96	GRAND TOTAL	2,58,31
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
1,41,34,890	1,85,41	1,85,41	001 DIRECTION & ADMINISTRATION	1,83,35
65,15,547	97,55	97,55	101 INLAND FISHERY.	74,96
2,06,50,437	2,82,96	2,82,96	TOTAL STATE SCHEMES	2,58,31
2,06,50,437	2,82,96	2,82,96	TOTAL 2405	2,58,31
2,06,50,437	2,82,96	2,82,96	GRAND TOTAL	2,58,31
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			<u>STATE SCHEMES</u>	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
1,32,49,424	1,63,00	1,63,00	01. Salaries	1,60,50
2,52,000	2,81	2,81	02. Wages	2,70
70,533	3,60	3,60	06. Medical Treatment	3,50
29,285	2,20	2,20	11. Domestic travel expenses	2,10
1,00,975	5,20	5,20	13. Office Expenses	8,60
4,08,300	90	90	14. Rents, Rates and Taxes	80
	40	40	26. Advertising and Publicity	30
			27. Minor Works	10
1,980	2,80	2,80	50. Other Charges	3,35
	4,00	4,00	52. Machinery and Equipment	1,00
1,41,12,497	1,84,91	1,84,91	TOTAL (02)	1,82,95
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
22,393	50	50	13. Office Expenses	40
22,393	50	50	TOTAL (03)	40
1,41,34,890	1,85,41	1,85,41	TOTAL 001	1,83,35
9,92,192	11,00	11,00	101 INLAND FISHERY.	
			(03) Fish Farming Centres	
			01. Salaries	7,90
			02. Wages	10
			06. Medical Treatment	30
			11. Domestic travel expenses	20
			13. Office Expenses	30
			27. Minor Works	50
			50. Other Charges	30
			9,92,192	14,05
16,93,440	25,00	25,00	(05) Fish Seed Production and Demonstration Centre.--	
			01. Salaries	20,00
			02. Wages	10
			06. Medical Treatment	60
			11. Domestic travel expenses	30
			13. Office Expenses	30
			26. Advertising and Publicity	1
			27. Minor Works	1,00
			50. Other Charges	60
			52. Machinery and Equipment	20
16,93,440	28,80	28,80	TOTAL (05)	23,11
37,90,755	52,00	52,00	(09) Conservation and Legislation for Protection of Fis	
			01. Salaries	40,00
39,160	1,10	1,10	06. Medical Treatment	1,00
			11. Domestic travel expenses	50
			13. Office Expenses	30
			26. Advertising and Publicity	10
			50. Other Charges	30
			52. Machinery and Equipment	5
38,29,915	54,70	54,70	TOTAL (09)	42,25
65,15,547	97,55	97,55	TOTAL 101	74,96
2,06,50,437	2,82,96	2,82,96	<u>TOTAL STATE SCHEMES</u>	2,58,31
2,06,50,437	2,82,96	2,82,96	TOTAL 2405	2,58,31
20,65,04,37	2,82,96	2,82,96	<b>GRAND TOTAL</b>	2,58,31