

**GRANT - 46**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES**

II-The Heads under which this grant will be accounted for by the Border Areas Development

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
82,32,120	2,05,40	2,05,40	2575 OTHER SPECIAL AREA PROGRAMMES	11,46,80
82,32,120	2,05,40	2,05,40	GRAND TOTAL	11,46,80
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
82,32,120	1,35,40	1,35,40	001 DIRECTION AND ADMINISTRATION	86,80
	70,00	70,00	800 OTHER EXPENDITURE	1,10,00
82,32,120	2,05,40	2,05,40	TOTAL 06	1,96,80
82,32,120	2,05,40	2,05,40	TOTAL STATE SCHEMES	1,96,80
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	9,50,00
			TOTAL 06	9,50,00
			TOTAL CENTRALLY SPONSORED SCHEMES	9,50,00
82,32,120	2,05,40	2,05,40	TOTAL 2575	11,46,80
82,32,120	2,05,40	2,05,40	GRAND TOTAL	11,46,80
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			<u>STATE SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			01 Staff for Border Areas Department	
78,14,948	1,25,00	1,25,00	01. Salaries	80,00
1,78,028	1,50	1,50	02. Wages	1,50
	2,00	2,00	06. Medical Treatment	2,00
88,777	2,10	2,10	11. Domestic travel expenses	10
39,259	2,10	2,10	13. Office Expenses	2,00
1,11,108	90	90	14. Rents, Rates and Taxes	90
	60	60	27. Minor Works	10
82,32,120	1,34,20	1,34,20	TOTAL 01	86,60
82,32,120	1,34,20	1,34,20	TOTAL (01)	86,60
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
	50	50	13. Office Expenses	10
	70	70	14. Rents, Rates and Taxes	10
	1,20	1,20	TOTAL (02)	20
82,32,120	1,35,40	1,35,40	TOTAL 001	86,80
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
	60,00	60,00	01 Special Central Assistance under Border Areas Programme inclusive of State Share	
	60,00	60,00	36. Grants-in-aid General (Non-Salary)	1,00,00
			TOTAL 01	1,00,00
			03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers	
	10,00	10,00	27. Minor Works	10,00
	10,00	10,00	TOTAL 03	10,00
			11 Special Central Assistance under Border Areas Programme	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 11	
	70,00	70,00	TOTAL (01)	1,10,00
	70,00	70,00	TOTAL 800	1,10,00
82,32,120	2,05,40	2,05,40	TOTAL 06	1,96,80
82,32,120	2,05,40	2,05,40	<u>TOTAL STATE SCHEMES</u>	1,96,80
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			11 Special Central Assistance under Border Areas Programme	
			36. Grants-in-aid General (Non-Salary)	9,50,00
			TOTAL 11	9,50,00
			TOTAL (01)	9,50,00
			TOTAL 800	9,50,00
			TOTAL 06	9,50,00
			<u>TOTAL CENTRALLY SPONSORED :</u>	9,50,00
82,32,120	2,05,40	2,05,40	TOTAL 2575	11,46,80

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,23,21,20	2,05,40	2,05,40	GRAND TOTAL	11,46,80