

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the Legal Metrology

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
54,31,759	96,48	96,48	3475 OTHER GENERAL ECONOMIC SERVICES	91,62
54,31,759	96,48	96,48	GRAND TOTAL	91,62
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
54,31,759	75,18	75,18	106 REGULATION OF WEIGHTS AND MEASURES--	71,62
	21,30	21,30	800 OTHER EXPENDITURE-	20,00
54,31,759	96,48	96,48	TOTAL STATE SCHEMES	91,62
54,31,759	96,48	96,48	TOTAL 3475	91,62
54,31,759	96,48	96,48	GRAND TOTAL	91,62
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(02) Enforcement-	
50,14,662	66,98	66,98	01. Salaries	63,80
1,38,120	4,00	4,00	02. Wages	3,80
87,589	1,20	1,20	06. Medical Treatment	1,20
1,71,513	90	90	11. Domestic travel expenses	91
19,875	1,20	1,20	13. Office Expenses	1,21
	40	40	14. Rents, Rates and Taxes	20
	50	50	51. Motor Vehicles	50
54,31,759	75,18	75,18	TOTAL (02)	71,62
54,31,759	75,18	75,18	TOTAL 106	71,62
			800 OTHER EXPENDITURE-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,30	1,30	(01) Repairs and Maintenance of Departmental Non-Residential Building- 27. Minor Works	
	1,30	1,30	TOTAL (01)	
	20,00	20,00	(02) Repairs of Laboratory Cum Office Building 27. Minor Works	20,00
	20,00	20,00	TOTAL (02)	20,00
	21,30	21,30	TOTAL 800	20,00
54,31,759	96,48	96,48	<u>TOTAL STATE SCHEMES</u>	91,62
54,31,759	96,48	96,48	TOTAL 3475	91,62
5,43,17,59	96,48	96,48	GRAND TOTAL	91,62