

## GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the Planning

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,38,71,765	1,82,43	1,82,43	3454 CENSUS,SURVEY AND STATISTICS	1,88,00
1,38,71,765	1,82,43	1,82,43	GRAND TOTAL	1,88,00
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
1,38,75,591	1,82,43	1,82,43	112 ECONOMIC ADVICE AND STATISTICS	1,88,00
- 3,826			911 Deduct-Recoveries of Overpayments	
1,38,71,765	1,82,43	1,82,43	TOTAL 02	1,88,00
1,38,71,765	1,82,43	1,82,43	TOTAL STATE SCHEMES	1,88,00
1,38,71,765	1,82,43	1,82,43	TOTAL 3454	1,88,00
1,38,71,765	1,82,43	1,82,43	GRAND TOTAL	1,88,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS,SURVEY AND STATISTICS	
			<u>STATE SCHEMES</u>	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
95,51,007	1,25,00	1,25,00	01. Salaries	1,20,00
91,200	40	40	02. Wages	50
	55	55	06. Medical Treatment	1,00
2,30,410	2,55	2,55	11. Domestic travel expenses	30
1,29,980	61	61	13. Office Expenses	3,60
2,29,752	1,50	1,50	14. Rents, Rates and Taxes	4,85
	10	10	26. Advertising and Publicity	5
	40	40	51. Motor Vehicles	10,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,02,32,349	1,31,11	1,31,11	TOTAL (01)	1,40,30
	7,50	7,50	(02) Centrally Assisted National Sample Survey Scheme--	
	50	50	01. Salaries	7,50
	90	90	06. Medical Treatment	50
	25	25	11. Domestic travel expenses	10
			13. Office Expenses	20
	9,15	9,15	TOTAL (02)	8,30
18,52,613	20,10	20,10	(16) Data Rank and Electronic Data Processing-	
	10	10	01. Salaries	20,10
	1,60	1,60	02. Wages	
1,50,000	1,60	1,60	06. Medical Treatment	1,00
45,000	60	60	11. Domestic travel expenses	10
			13. Office Expenses	50
20,47,613	24,00	24,00	TOTAL (16)	21,70
15,10,684	16,50	16,50	(18) National Sample Survey Division-	
	1,05	1,05	01. Salaries	16,50
49,945	52	52	02. Wages	
35,000	10	10	06. Medical Treatment	1,00
			11. Domestic travel expenses	10
			13. Office Expenses	10
15,95,629	18,17	18,17	TOTAL (18)	17,70
1,38,75,591	1,82,43	1,82,43	TOTAL 112	1,88,00
			911 Deduct-Recoveries of Overpayments	
- 3,826			(01) State Statistics Organisation	
- 3,826			01. Salaries	
			TOTAL (01)	
- 3,826			TOTAL 911	
1,38,71,765	1,82,43	1,82,43	TOTAL 02	1,88,00
1,38,71,765	1,82,43	1,82,43	<u>TOTAL STATE SCHEMES</u>	1,88,00
1,38,71,765	1,82,43	1,82,43	TOTAL 3454	1,88,00
13,87,17,65	1,82,43	1,82,43	GRAND TOTAL	1,88,00