

**GRANT - 38**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION**

II-The Heads under which this grant will be accounted for by the Planning

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
74,48,667	1,83,70	1,83,70	3451 SECRETARIAT - ECONOMIC SERVICES	1,78,10
74,48,667	1,83,70	1,83,70	GRAND TOTAL	1,78,10
			REVENUE SECTION	
			C-Economic Services	
			3451 SECRETARIAT - ECONOMIC SERVICES	
			STATE SCHEMES	
74,48,667	1,63,70	1,63,70	102 DISTRICT PLANNING MACHINERY	1,58,10
	20,00	20,00	800 OTHER EXPENDITURE	20,00
74,48,667	1,83,70	1,83,70	TOTAL STATE SCHEMES	1,78,10
74,48,667	1,83,70	1,83,70	TOTAL 3451	1,78,10
74,48,667	1,83,70	1,83,70	GRAND TOTAL	1,78,10
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3451 SECRETARIAT - ECONOMIC SERVICES	
			STATE SCHEMES	
			102 DISTRICT PLANNING MACHINERY	
			(01) District Establishment.	
60,55,330	1,32,50	1,32,50	01. Salaries	1,25,00
3,53,245	4,00	4,00	02. Wages	8,00
	2,80	2,80	06. Medical Treatment	3,00
78,340	2,50	2,50	11. Domestic travel expenses	2,20
7,47,243	5,10	5,10	13. Office Expenses	6,20
2,14,509	5,50	5,50	50. Other Charges	2,20
74,48,667	1,52,40	1,52,40	TOTAL (01)	1,46,60
			(02) District Planning & Development Council	
	1,70	1,70	11. Domestic travel expenses	2,00
	3,20	3,20	13. Office Expenses	3,25
	1,20	1,20	16. Publications	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	5,20	5,20	50. Other Charges	5,25
	11,30	11,30	TOTAL (02)	11,50
74,48,667	1,63,70	1,63,70	TOTAL 102	1,58,10
			800 OTHER EXPENDITURE	
	20,00	20,00	(19) Grant in Aid to Voluntary gecies/NGO.	
	20,00	20,00	36. Grants-in-aid General (Non-Salary)	20,00
			TOTAL (19)	20,00
	20,00	20,00	TOTAL 800	20,00
74,48,667	1,83,70	1,83,70	<u>TOTAL STATE SCHEMES</u>	1,78,10
74,48,667	1,83,70	1,83,70	TOTAL 3451	1,78,10
7,44,86,67	1,83,70	1,83,70	GRAND TOTAL	1,78,10