

**GRANT - 35**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE

MINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLAS

II-The Heads under which this grant will be accounted for by the District Council Affairs

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
14,30,13,000	54,68,55	54,68,55	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	28,85,59
14,30,13,000	54,68,55	54,68,55	GRAND TOTAL	28,85,59
14,30,13,000	42,18,55	42,18,55	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES	
14,30,13,000	42,18,55	42,18,55	02 WELFARE OF SCHEDULED TRIBES	
14,30,13,000	42,18,55	42,18,55	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	42,45
14,30,13,000	42,18,55	42,18,55	800 OTHER EXPENDITURE-	22,13,14
			TOTAL 02	22,55,59
14,30,13,000	42,18,55	42,18,55	TOTAL STATE SCHEMES	22,55,59
			NLCPR	
	12,50,00	12,50,00	02 WELFARE OF SCHEDULED TRIBES	
	12,50,00	12,50,00	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	6,30,00
			800 OTHER EXPENDITURE-	
	12,50,00	12,50,00	TOTAL 02	6,30,00
			TOTAL NLCPR	6,30,00
14,30,13,000	54,68,55	54,68,55	TOTAL 2225	28,85,59
14,30,13,000	54,68,55	54,68,55	GRAND TOTAL	28,85,59
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<u>STATE SCHEMES</u>	
			02 WELFARE OF SCHEDULED TRIBES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			(01) Financial Assistance to District Councils Affairs under Article 275	
			31. Grants - in - aid (Salary)	
			36. Grants-in-aid General (Non-Salary)	36,00
			TOTAL (01)	36,00
			(07) Financial Assistance to District Councils for Special purposes	
			31. Grants - in - aid (Salary)	6,45
			TOTAL (07)	6,45
			TOTAL 794	42,45
			800 OTHER EXPENDITURE-	
			(01) Financial Assistance to District Councils for Financing their Own Plan Schemes	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
			(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils.	
	5,01	5,01	36. Grants-in-aid General (Non-Salary)	
	5,01	5,01	TOTAL (02)	
			(03) Financial Assistance to District Council for Construction of District Councils Buildings-	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (03)	
			(07) Financial Assistance to the District Council for Special Purposes	
	13,54	13,54	31. Grants - in - aid (Salary)	13,14
	13,54	13,54	TOTAL (07)	13,14
			(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)	
14,30,13,000	42,00,00	42,00,00	36. Grants-in-aid General (Non-Salary)	22,00,00
14,30,13,000	42,00,00	42,00,00	TOTAL (09)	22,00,00
14,30,13,000	42,18,55	42,18,55	TOTAL 800	22,13,14
14,30,13,000	42,18,55	42,18,55	TOTAL 02	22,55,59
14,30,13,000	42,18,55	42,18,55	<u>TOTAL STATE SCHEMES</u>	22,55,59
			<u>NLCPR</u>	
			02 WELFARE OF SCHEDULED TRIBES	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			(12) Construction or Development of Rural Market under NLCPR Schemes - DONER	
			36. Grants-in-aid General (Non-Salary)	6,30,00
			TOTAL (12)	6,30,00
			TOTAL 794	6,30,00
			800 OTHER EXPENDITURE-	
			(12) Construction or Development of Rural Market under NLCPR- Schemes.	
	12,50,00	12,50,00	36. Grants-in-aid General (Non-Salary)	

## GRANT - 35

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	12,50,00	12,50,00	TOTAL (12)	
	12,50,00	12,50,00	TOTAL 800	
	12,50,00	12,50,00	TOTAL 02	6,30,00
	12,50,00	12,50,00	TOTAL NLCPR	6,30,00
14,30,13,000	54,68,55	54,68,55	TOTAL 2225	28,85,59
143,01,30,00	54,68,55	54,68,55	GRAND TOTAL	28,85,59