

## GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE  
EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the  
Social Welfare

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
5,11,74,849	38,21,11	38,21,11	2235 SOCIAL SECURITY AND WELFARE	36,59,04
7,62,315	46,60,15	46,60,15	2236 NUTRITION	36,87,78
5,19,37,164	84,81,26	84,81,26	GRAND TOTAL	73,46,82
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			02 SOCIAL WELFARE	
1,01,34,514	1,46,95	1,46,95	001 DIRECTION AND ADMINISTRATION-	1,48,01
	50,00	50,00	101 WELFARE OF HANDICAPPED	39,00
1,14,06,328	8,33,00	8,33,00	102 CHILD WELFARE-	7,94,00
33,76,655	88,11	88,11	103 WOMEN WELFARE-	1,13,03
2,49,17,497	11,18,06	11,18,06	TOTAL 02	10,94,04
2,49,17,497	11,18,06	11,18,06	TOTAL STATE SCHEMES	10,94,04
			CENTRALLY SPONSORED SCHEMES	
			02 SOCIAL WELFARE	
2,62,57,352	27,03,05	27,03,05	102 CHILD WELFARE-	25,65,00
2,62,57,352	27,03,05	27,03,05	TOTAL 02	25,65,00
2,62,57,352	27,03,05	27,03,05	TOTAL CENTRALLY SPONSORED SCHEMES	25,65,00
5,11,74,849	38,21,11	38,21,11	TOTAL 2235	36,59,04
			2236 NUTRITION	
			STATE SCHEMES	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES	
7,62,315	4,69,15	4,69,15	101 SPECIAL NUTRITION PROGRAMMES	2,41,78
7,62,315	4,69,15	4,69,15	TOTAL 02	2,41,78
7,62,315	4,69,15	4,69,15	TOTAL STATE SCHEMES	2,41,78
			CENTRALLY SPONSORED SCHEMES	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES	
	41,91,00	41,91,00	101 SPECIAL NUTRITION PROGRAMMES	34,46,00
	41,91,00	41,91,00	TOTAL 02	34,46,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	41,91,00	41,91,00	TOTAL CENTRALLY SPONSORED SCHEMES	34,46,00
7,62,315	46,60,15	46,60,15	TOTAL 2236	36,87,78
5,19,37,164	84,81,26	84,81,26	GRAND TOTAL	73,46,82
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			02 SOCIAL WELFARE	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District Social Welfare Officer-	
93,41,724	1,28,65	1,28,65	01. Salaries	1,29,51
2,42,415	3,00	3,00	02. Wages	4,00
80,011	2,30	2,30	06. Medical Treatment	3,00
3,21,850	2,00	2,00	11. Domestic travel expenses	2,00
50,000	4,00	4,00	13. Office Expenses	5,50
98,514	7,00	7,00	14. Rents, Rates and Taxes	4,00
1,01,34,514	1,46,95	1,46,95	TOTAL (02)	1,48,01
1,01,34,514	1,46,95	1,46,95	TOTAL 001	1,48,01
			101 WELFARE OF HANDICAPPED	
			(01) Scholarship for Persons with Disabilities	
	20,00	20,00	34. Scholarships and Stipends	15,00
	20,00	20,00	TOTAL (01)	15,00
			(03) Grant to Voluntary Organisation	
	6,00	6,00	36. Grants-in-aid General (Non-Salary)	5,00
	6,00	6,00	TOTAL (03)	5,00
			(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment	
	12,00	12,00	36. Grants-in-aid General (Non-Salary)	7,00
	12,00	12,00	TOTAL (06)	7,00
			(11) Implementation of Disability Act,1995	
	12,00	12,00	36. Grants-in-aid General (Non-Salary)	12,00
	12,00	12,00	TOTAL (11)	12,00
	50,00	50,00	TOTAL 101	39,00
			102 CHILD WELFARE-	
			(12) Integrated Child Development Service Schemes (Previously 05)	
1,13,80,653	2,00,00	2,00,00	01. Salaries	4,00,00
	10,00	10,00	02. Wages	8,00
25,675	11,00	11,00	06. Medical Treatment	8,00
	8,00	8,00	11. Domestic travel expenses	18,00
	10,00	10,00	13. Office Expenses	10,00
	20,00	20,00	14. Rents, Rates and Taxes	20,00
	10,00	10,00	16. Publications	10,00
	5,00	5,00	20. Other Administrative expenses	3,00

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Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	15,00	15,00	21. Supplies and Materials	20,00
	1,37,00	1,37,00	50. Other Charges	90,00
1,14,06,328	4,26,00	4,26,00	TOTAL (12)	5,87,00
	4,00,00	4,00,00	(13) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers (Previously 15)	
	4,00,00	4,00,00	50. Other Charges	2,00,00
			TOTAL (13)	2,00,00
	7,00	7,00	(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla (Previously 28)	
	7,00	7,00	20. Other Administrative expenses	7,00
			TOTAL (30)	7,00
1,14,06,328	8,33,00	8,33,00	TOTAL 102	7,94,00
			103 WOMEN WELFARE-	
			(01) Training for self employment of women in need of Care and Protection-	
30,97,035	72,51	72,51	01. Salaries	88,40
72,900	1,10	1,10	02. Wages	2,50
60,310	2,00	2,00	06. Medical Treatment	3,00
14,600	1,00	1,00	11. Domestic travel expenses	1,50
5,000	3,00	3,00	13. Office Expenses	5,00
95,760	2,00	2,00	14. Rents, Rates and Taxes	4,00
	2,00	2,00	21. Supplies and Materials	4,00
	2,00	2,00	31. Grants - in - aid (Salary)	63
31,050	2,00	2,00	34. Scholarships and Stipends	4,00
	50	50	36. Grants-in-aid General (Non-Salary)	
33,76,655	88,11	88,11	TOTAL (01)	1,13,03
33,76,655	88,11	88,11	TOTAL 103	1,13,03
2,49,17,497	11,18,06	11,18,06	TOTAL 02	10,94,04
2,49,17,497	11,18,06	11,18,06	TOTAL STATE SCHEMES	10,94,04
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SOCIAL WELFARE	
			102 CHILD WELFARE-	
			(12) Integrated Child Development Service Schemes (Previously 05)	
2,61,99,029	11,00,00	11,00,00	01. Salaries	10,00,00
	4,00	4,00	02. Wages	4,00
	4,00	4,00	05. Rewards	4,00
58,323	2,00	2,00	06. Medical Treatment	2,00
	4,00	4,00	11. Domestic travel expenses	30,00
	2,00,00	2,00,00	13. Office Expenses	2,20,00
	20,00	20,00	14. Rents, Rates and Taxes	20,00
	5,00	5,00	16. Publications	5,00
	50,00	50,00	20. Other Administrative expenses	74,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00,00	2,00,00	21. Supplies and Materials	1,50,00
	6,05	6,05	26. Advertising and Publicity	8,00
	10,08,00	10,08,00	50. Other Charges	10,08,00
2,62,57,352	26,03,05	26,03,05	TOTAL (12)	25,25,00
			(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)- Sabla (Previously 28)	
	1,00,00	1,00,00	20. Other Administrative expenses	40,00
	1,00,00	1,00,00	TOTAL (30)	40,00
2,62,57,352	27,03,05	27,03,05	TOTAL 102	25,65,00
2,62,57,352	27,03,05	27,03,05	TOTAL 02	25,65,00
2,62,57,352	27,03,05	27,03,05	<u>TOTAL CENTRALLY SPONSORED :</u>	25,65,00
5,11,74,849	38,21,11	38,21,11	TOTAL 2235	36,59,04
			2236 NUTRITION	
			<u>STATE SCHEMES</u>	
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES	
			101 SPECIAL NUTRITION PROGRAMMES	
			(01) Supplementary Nutrition Programmes in Urban Areas--	
7,62,315	9,67	9,67	01. Salaries	4,90
	16	16	02. Wages	16
	72	72	06. Medical Treatment	72
	1,00	1,00	21. Supplies and Materials	1,00
7,62,315	11,55	11,55	TOTAL (01)	6,78
			(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme. - (Previously 02)	
	20,00	20,00	02. Wages	10,00
	10,00	10,00	13. Office Expenses	
	10,00	10,00	20. Other Administrative expenses	
	3,47,00	3,47,00	21. Supplies and Materials	1,90,00
	10,00	10,00	50. Other Charges	
	3,97,00	3,97,00	TOTAL (04)	2,00,00
			(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)	
	39,02	39,02	21. Supplies and Materials	10,00
	39,02	39,02	TOTAL (06)	10,00
			(03) National Nutrition Mission under ICDS Scheme (Previously 06)	
	4,55	4,55	05. Rewards	5,00
	4,74	4,74	13. Office Expenses	5,00
	8,37	8,37	20. Other Administrative expenses	10,00
	76	76	21. Supplies and Materials	1,00
	3,16	3,16	50. Other Charges	4,00
	21,58	21,58	TOTAL (03)	25,00
7,62,315	4,69,15	4,69,15	TOTAL 101	2,41,78
7,62,315	4,69,15	4,69,15	TOTAL 02	2,41,78
7,62,315	4,69,15	4,69,15	<u>TOTAL STATE SCHEMES</u>	2,41,78
			<u>CENTRALLY SPONSORED SCHEMES</u>	

## GRANT - 34

Budget Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates 2020-21	Head of Expenditure	Budget Estimates 2021-22
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			02 DISTRIBUTION OF NUTRITION FOOD AND BEVARAGES	
			101 SPECIAL NUTRITION PROGRAMMES	
			(10) National Nutrition Mission under ICDS Scheme (Previously 01)	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			50. Other Charges	
			TOTAL (10)	
			(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme. - (Previously 02)	
	39,91,00	39,91,00	21. Supplies and Materials	30,00,00
	39,91,00	39,91,00	TOTAL (04)	30,00,00
			(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)	
	2,00,00	2,00,00	21. Supplies and Materials	1,00,00
	2,00,00	2,00,00	TOTAL (06)	1,00,00
			(03) National Nutrition Mission under ICDS Scheme (Previously 06)	
			05. Rewards	82,00
			13. Office Expenses	40,00
			20. Other Administrative expenses	1,68,00
			21. Supplies and Materials	1,00
			50. Other Charges	55,00
			TOTAL (03)	3,46,00
	41,91,00	41,91,00	TOTAL 101	34,46,00
	41,91,00	41,91,00	TOTAL 02	34,46,00
	41,91,00	41,91,00	TOTAL CENTRALLY SPONSORED :	34,46,00
7,62,315	46,60,15	46,60,15	TOTAL 2236	36,87,78
51,93,71,64	84,81,26	84,81,26	GRAND TOTAL	73,46,82